

Fund Number	Fund Name	2016-2017 Expense		2016-2017 Revenue	
<i>Discuss, consider and acknowledge the following 2016-2017 Budgets:</i>					
0355	Court Reporter Service Fund	\$	42,300.00	\$	100,500.00
0360	Courthouse Security Fund	\$	191,990.45	\$	206,220.00
0361	JP Security Fund	\$	26,772.88	\$	14,760.00
0372	JP Technology Fund	\$	247,073.07	\$	59,920.00
0370	Alternate Dispute Fund	\$	8,349.88	\$	20,040.00
0380	Probate Court Fund	\$	4,000.00	\$	5,100.00
0367	JP#3 Truancy Program	\$	128,956.99	\$	54,700.00
0368	JP#2 Truancy Program	\$	43,737.97	\$	8,960.00
0373	JP#1 Truancy Program	\$	12,504.39	\$	6,900.00

Fund Number	Fund Name	2016-2017 Expense	2016-2017 Revenue
<i>Discuss, consider and take appropriate action on the approval of the following 2016-2017 Budgets:</i>			
0390	County Wide Records Mgmt and Preservation Fund	\$ 90,558.02 \$	102,300.00
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 10,836.50 \$	26,340.00
0350	Law Library Fund	\$ 276,200.00 \$	200,420.00
0882	Fleet Maintenance Fund	\$ 3,557,220.84 \$	3,540,220.00
0545	Regional Animal Shelter Fund	\$ 1,570,870.61 \$	1,735,243.00
0507	Regional Communication System	\$ 1,327,119.33 \$	1,327,119.00
0340	Tobacco Fund	\$ 510,000.00 \$	288,980.00
0388	Court Records Preservation Fund	\$ 24,000.00 \$	72,000.00
0376	Surplus Elections Contracts Fund	\$ 114,488 - 68,500.00 \$	-
0374	County and District Court Technology Fund	\$ 27,000.00 \$	10,260.00