



Williamson County Commissioners Court

Road Bond and Pass Through
Financing Programs
October 18, 2016



PRIME
STRATEGIES,
INC.

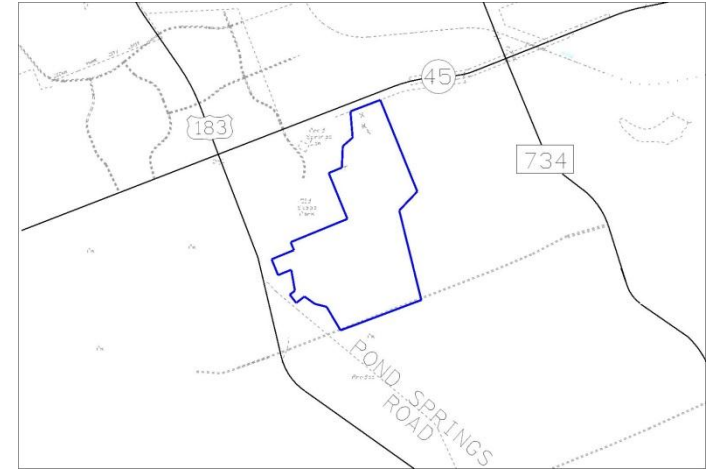
HNTB

Precinct 1



Forest North Drainage Phase 1 (Forest North Subdivision)

Anticipated Completion
Spring 2018



Original Contract Price = \$3,556,659.50

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,556,659.50

Expenditures to Date = \$152,734.50 (5%)

Forest North Drainage Phase 1 (Forest North Subdivision)



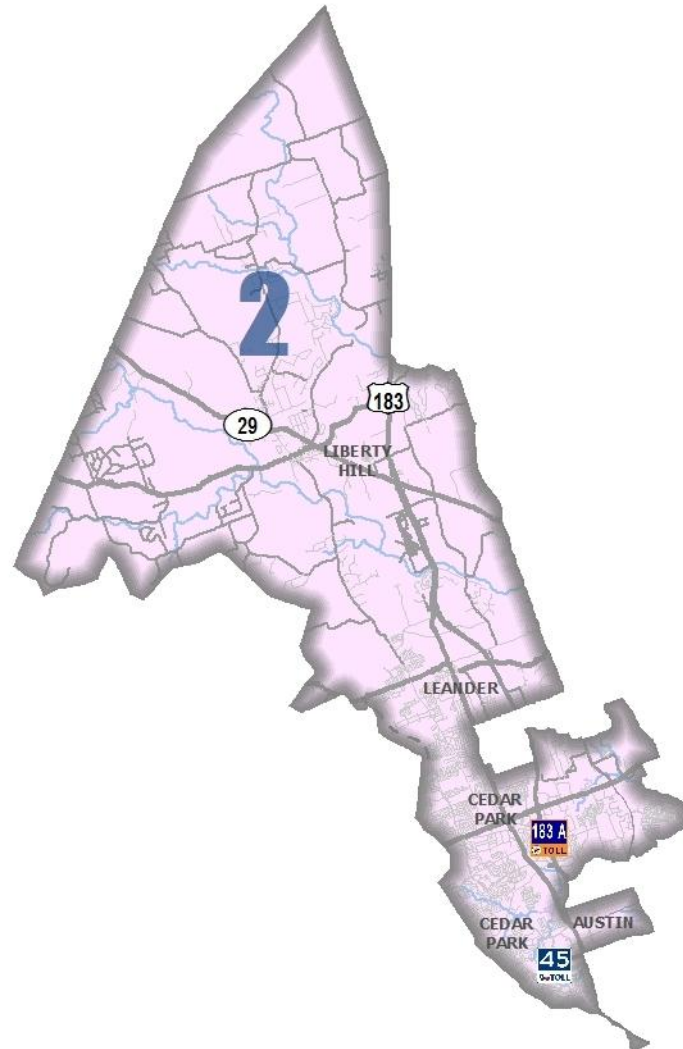
Forest North Drainage Phase 1 (Forest North Subdivision)



Forest North Drainage Phase 1 (Forest North Subdivision)

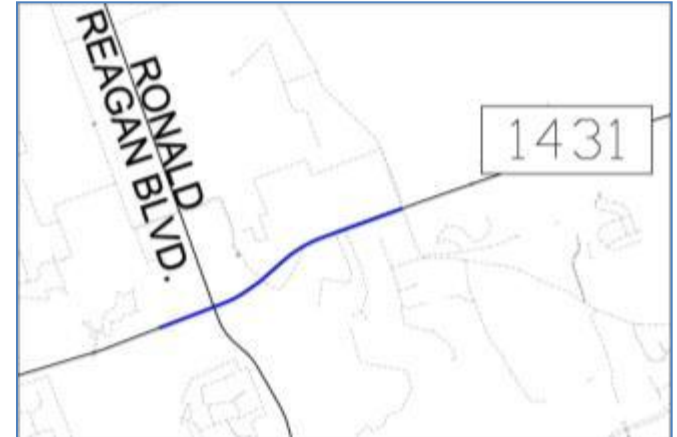


Precinct 2



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

Anticipated Completion
Fall 2016



Partnership with TxDOT and
City of Cedar Park

Original Contract Price = \$17,353,255.73

Wilco Contribution= \$1,150,000.00

Construction is managed by TxDOT

RM 1431 at Reagan/Parmer (Market St to Sam Bass)



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

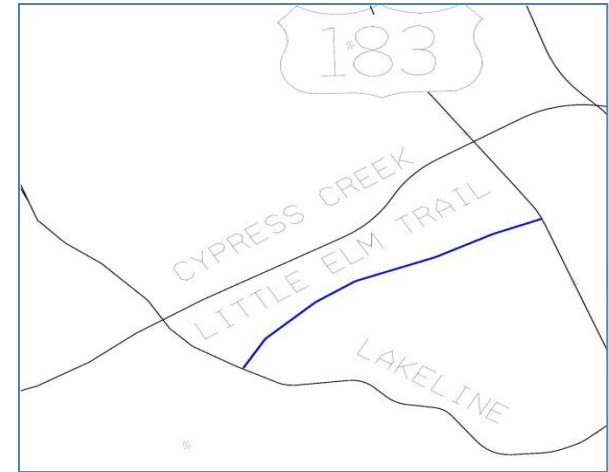


RM 1431 at Reagan/Parmer (Market St to Sam Bass)



Little Elm Trail (Lakeline Boulevard to US 183)

Anticipated Completion
Fall 2016



Partnership with the City of Cedar Park

Original Contract Price = \$4,999,444.00

Wilco Contribution = 50% of total project cost,
\$3,530,000 max

Construction is managed by the City of Cedar Park

Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion
Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)

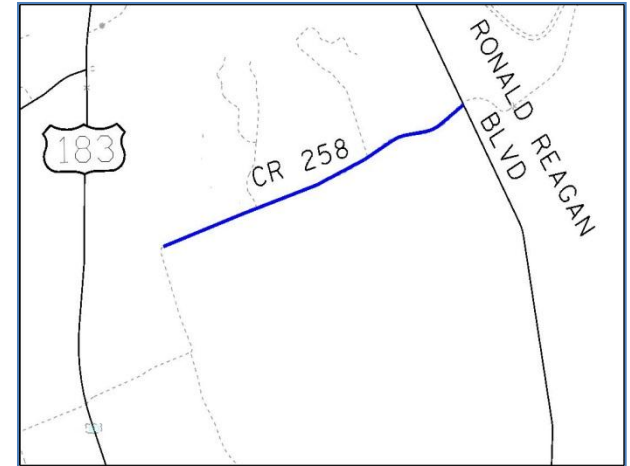


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)

Anticipated Completion
Summer 2017



Original Contract Price = \$5,808,856.58

Total Change Orders to Date = \$9,660.00

Adjusted Contract Price = \$5,818,8516.58

Expenditures to Date = \$1,620,364.73 (31%)

County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



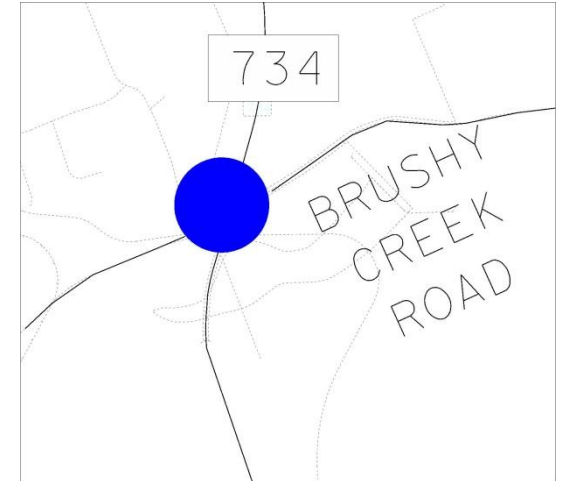
County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



Brushy Creek and Parmer (Right Turn Lane Modifications)

Anticipated Completion

Fall 2016



Partnership with the City of Cedar Park

Original Contract Price = \$139,741.75

Construction is managed by the City of Cedar Park

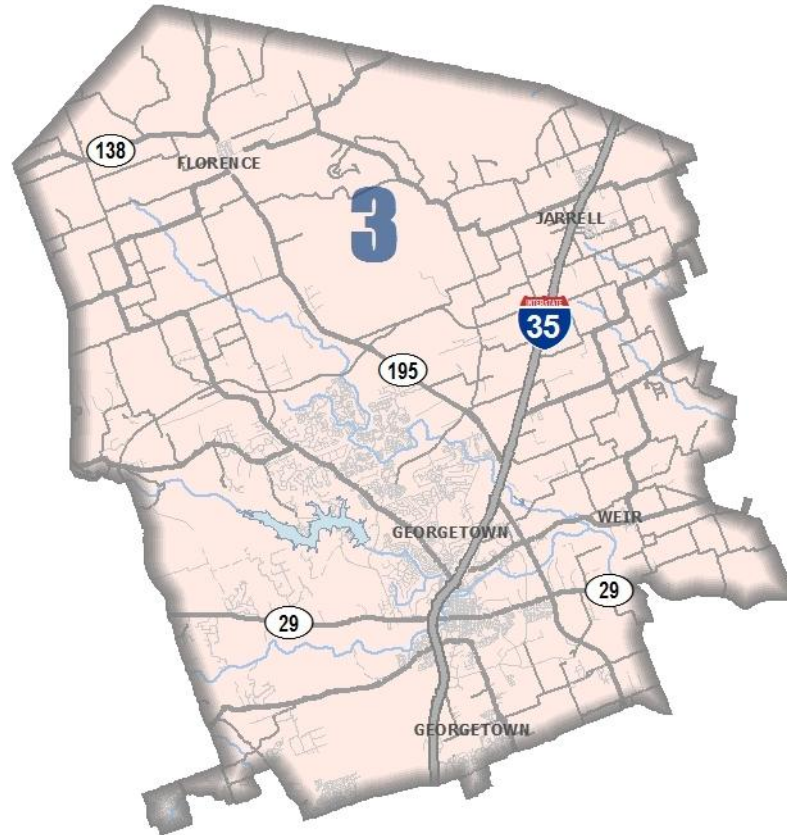
Brushy Creek and Parmer (Right Turn Lane Modifications)



Brushy Creek and Parmer (Right Turn Lane Modifications)

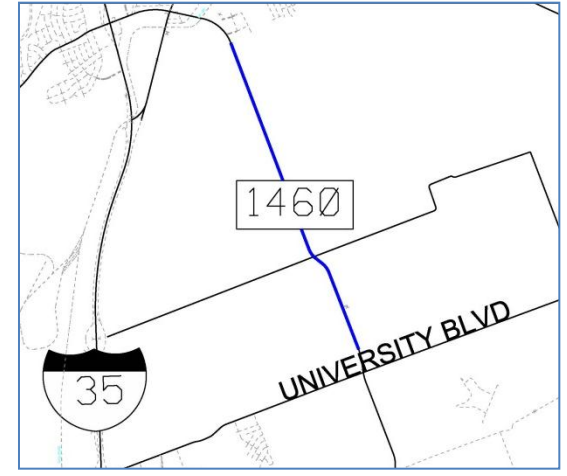


Precinct 3



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion
Late 2016



Partnership with TxDOT and
the City of Georgetown and the
Original Contract Price = \$21,519,391.66
Wilco Contribution = \$4,500,000.00
Construction is managed by TxDOT

FM 1460 North (North of University to Quail Valley Drive)



FM 1460 North (North of University to Quail Valley Drive)

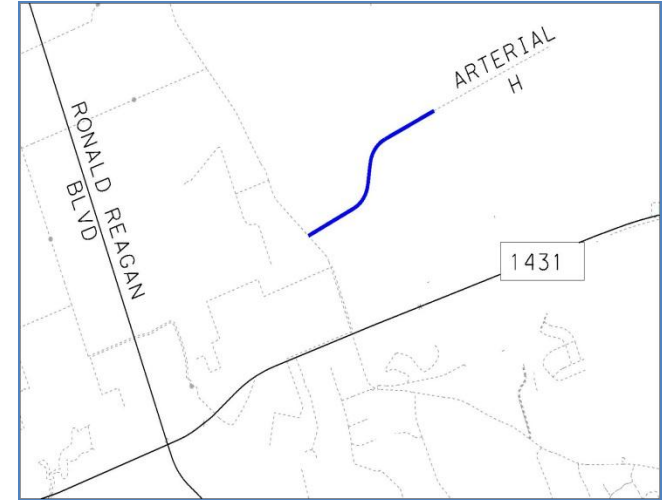


FM 1460 North (North of University to Quail Valley Drive)



Arterial H (Sam Bass Rd. to existing Arterial H)

Anticipated Completion
Winter 2017



Original Contract Price = \$3,210,934.80

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,210,934.80

Expenditures to Date = \$617,655.60 (21%)

Arterial H (Sam Bass Rd. to existing Arterial H)

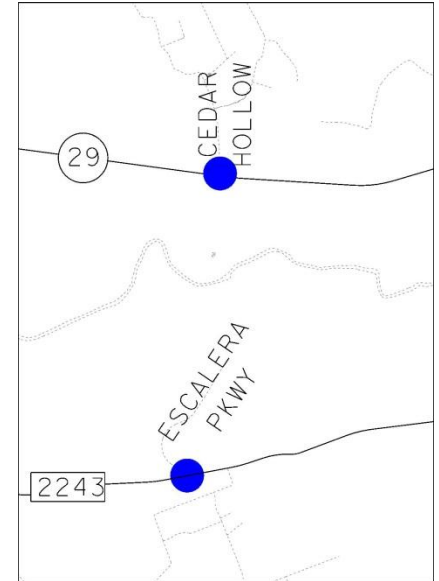


Arterial H (Sam Bass Rd. to existing Arterial H)



RM 2243 at Escalera and SH 29 at Cedar Hollow Right Turn Lanes

Substantially Complete



Original Contract Price = \$355,279.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$355,279.00

Expenditures to Date = \$140,772.28 (44%)

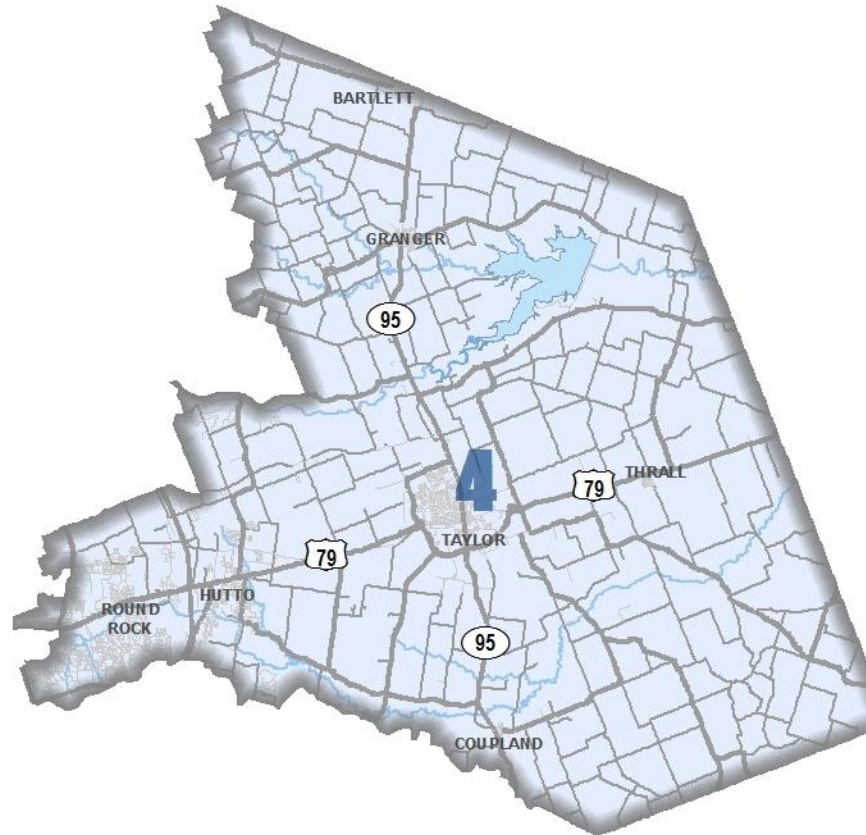
RM 2243 at Escalera and SH 29 at Cedar Hollow Right Turn Lanes



RM 2243 at Escalera and SH 29 at Cedar Hollow Right Turn Lanes



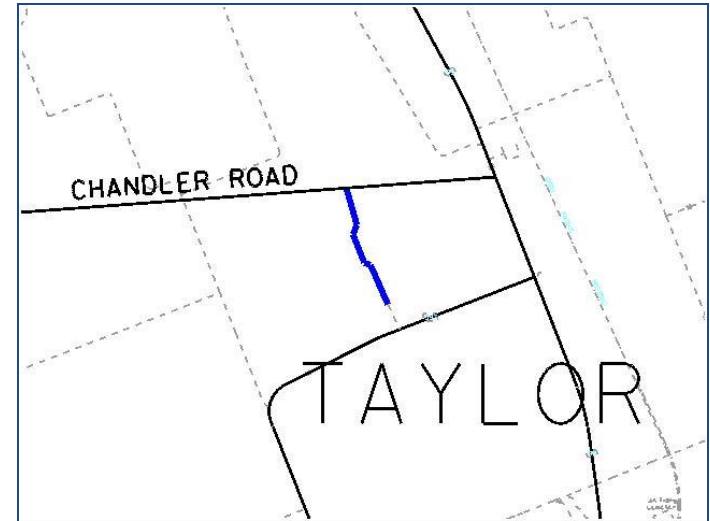
Precinct 4



Bill Pickett Trail

(East Williamson County Park Access Road)

Anticipated Completion
Fall 2016



Original Contract Price = \$3,806,133.30

Total Change Orders to Date = \$-123,858.685.18

Adjusted Contract Price = \$3,682,274.62

Expenditures to Date = \$2,229,546.90 (65%)

Bill Pickett Trail (East Williamson County Park Access Road)



Bill Pickett Trail (East Williamson County Park Access Road)



Bill Pickett Trail (East Williamson County Park Access Road)

