



Williamson County Commissioners Court

Road Bond and Pass Through
Financing Programs
November 11, 2016



PRIME
STRATEGIES,
INC.

HNTB

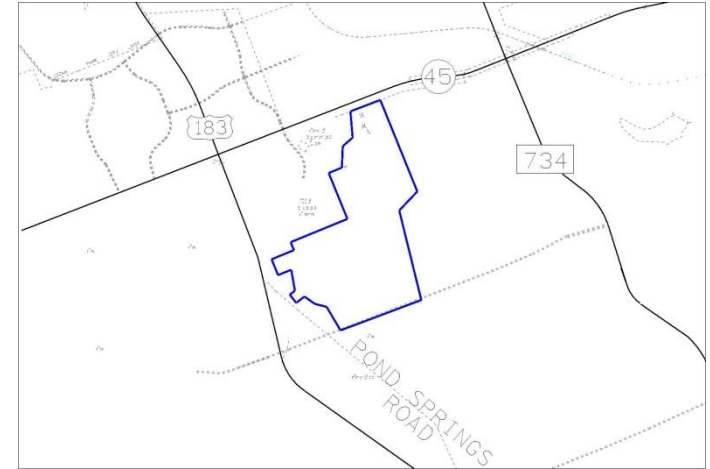


Precinct 1



Forest North Drainage Phase 1 (Forest North Subdivision)

Anticipated Completion
Spring 2018



Original Contract Price = \$3,556,659.50

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,556,659.50

Expenditures to Date = \$361,420.20 (11%)

Forest North Drainage Phase 1 (Forest North Subdivision)



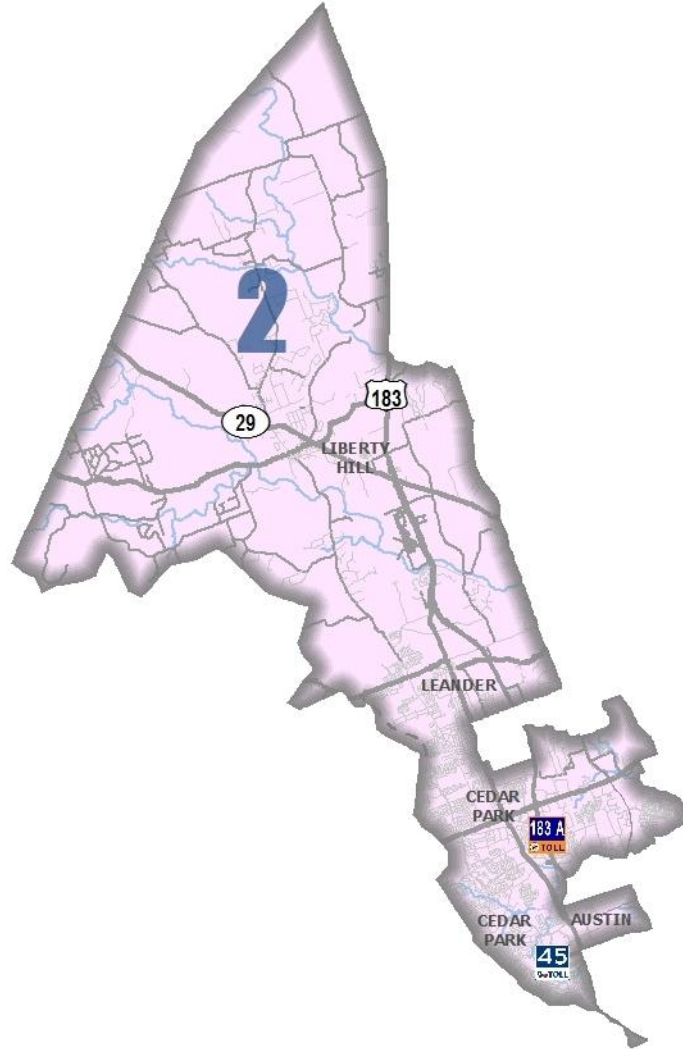
Forest North Drainage Phase 1 (Forest North Subdivision)



Forest North Drainage Phase 1 (Forest North Subdivision)



Precinct 2



RM 1431 at Reagan/Parmer (Market St to Sam Bass)

Anticipated Completion

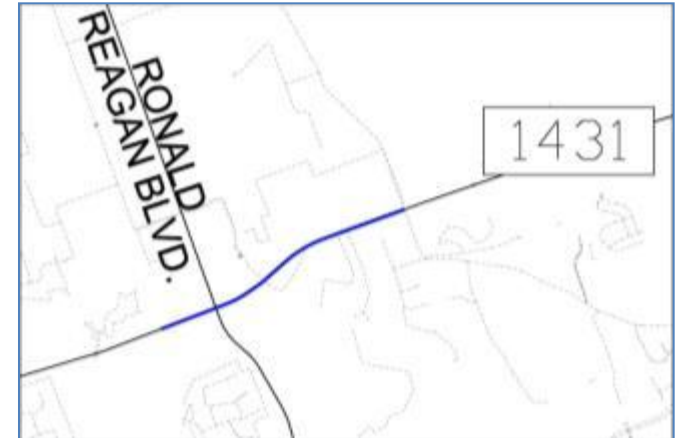
Fall 2016

Partnership with TxDOT and
City of Cedar Park

Original Contract Price = \$17,353,255.73

Wilco Contribution= \$1,150,000.00

Construction is managed by TxDOT



RM 1431 at Reagan/Parmer (Market St to Sam Bass)



RM 1431 at Reagan/Parmer (Market St to Sam Bass)



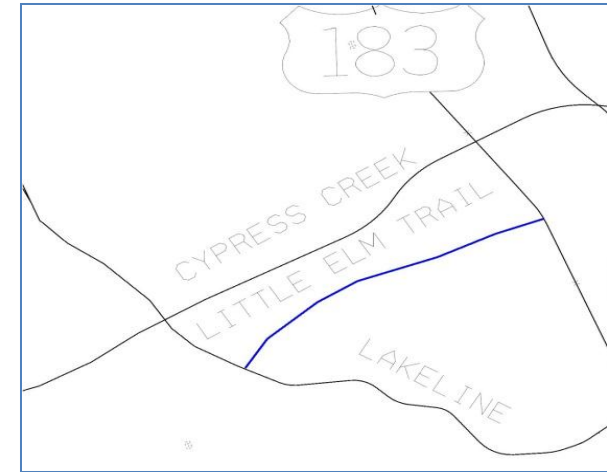
RM 1431 at Reagan/Parmer (Market St to Sam Bass)



Little Elm Trail (Lakeline Boulevard to US 183)

Anticipated Completion

Fall 2016



Partnership with the City of Cedar Park

Original Contract Price = \$4,999,444.00

Wilco Contribution = 50% of total project cost,
\$3,530,000 max

Construction is managed by the City of Cedar Park

Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)



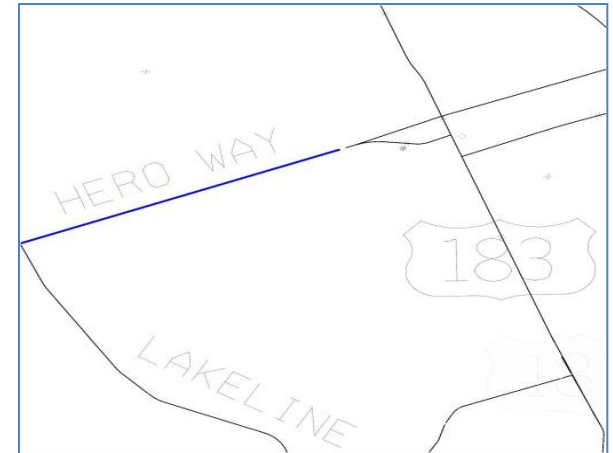
Little Elm Trail (Lakeline Boulevard to US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion

Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)

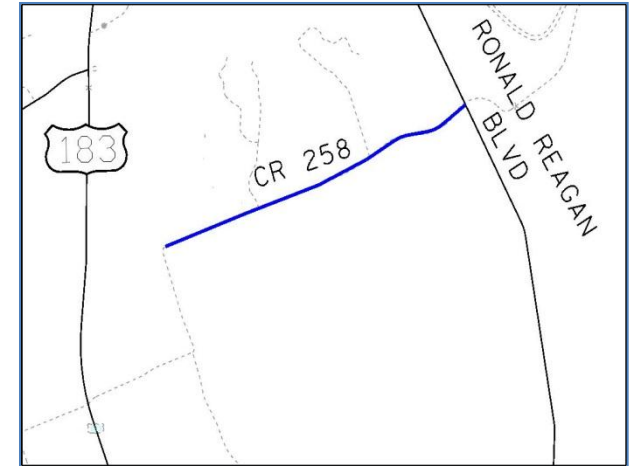


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)

Anticipated Completion
Summer 2017



Original Contract Price = \$5,808,856.58

Total Change Orders to Date = \$9,660.00

Adjusted Contract Price = \$5,818,516.58

Expenditures to Date = \$2,143,841.67 (41%)

County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



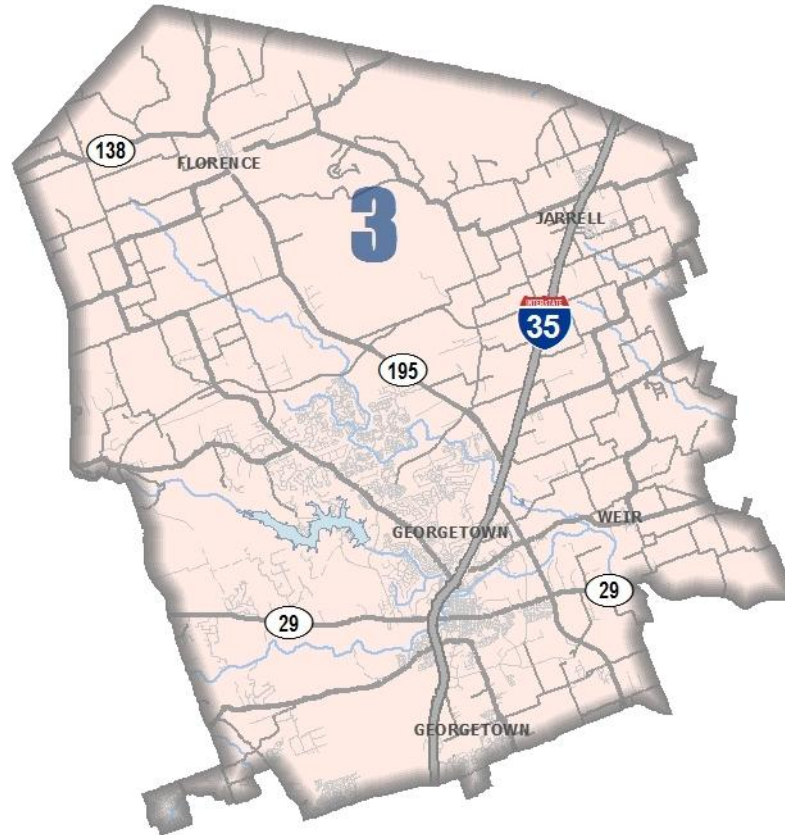
County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



Precinct 3



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion

Late 2016

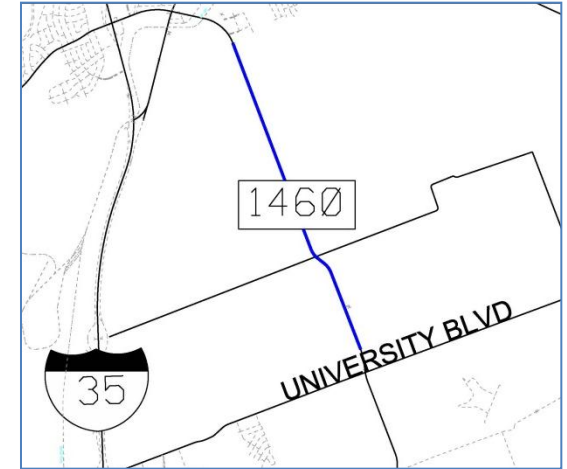
Partnership with TxDOT and

the City of Georgetown and the

Original Contract Price = \$21,519,391.66

Wilco Contribution = \$4,500,000.00

Construction is managed by TxDOT



FM 1460 North (North of University to Quail Valley Drive)



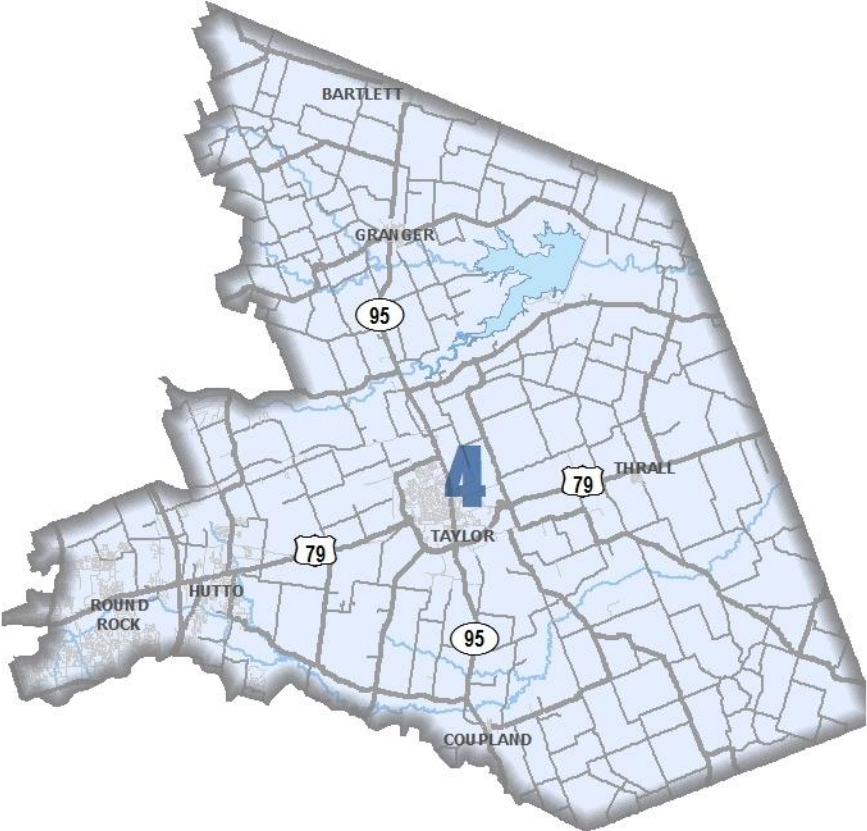
FM 1460 North (North of University to Quail Valley Drive)



FM 1460 North (North of University to Quail Valley Drive)



Precinct 4

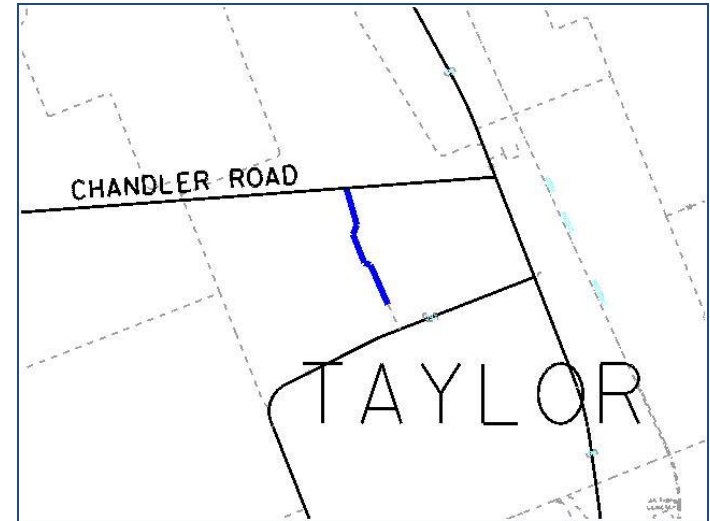


Bill Pickett Trail

(East Williamson County Park Access Road)

Anticipated Completion

Fall 2016



Original Contract Price = \$3,806,133.30

Total Change Orders to Date = \$-123,858.685.18

Adjusted Contract Price = \$3,682,274.62

Expenditures to Date = \$2,229,546.90 (65%)

Bill Pickett Trail (East Williamson County Park Access Road)



Bill Pickett Trail (East Williamson County Park Access Road)



Bill Pickett Trail (East Williamson County Park Access Road)

