



Williamson County Commissioners Court

Road Bond and Pass Through
Financing Programs
January 17, 2017



PRIME
STRATEGIES,
INC.

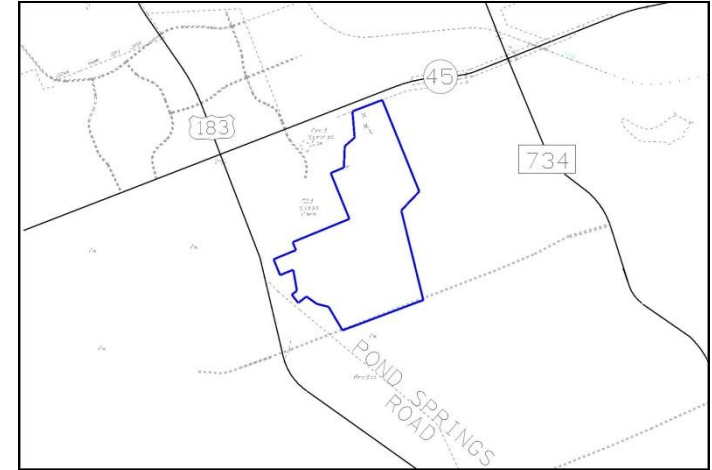
HNTB

Precinct 1



Forest North Drainage Phase 1 (Forest North Subdivision)

Anticipated Completion
Spring 2018



Original Contract Price = \$3,556,659.50

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,556,659.50

Expenditures to Date = \$810,813.10 (25%)

Forest North Drainage Phase 1 (Forest North Subdivision)



Forest North Drainage Phase 1 (Forest North Subdivision)

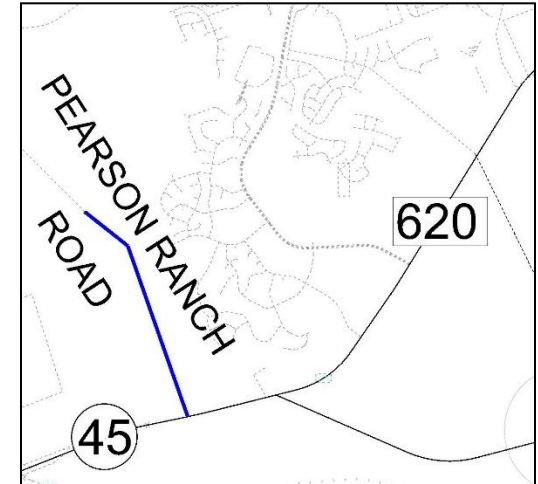


Forest North Drainage Phase 1 (Forest North Subdivision)



Pearson Ranch Road (Iveans Road to SH 45 ROW)

Anticipated Completion
Early 2018



Original Contract Price = \$4,516,178.77

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$4,516,178.77

Expenditures to Date = \$439,265.17 (11%)

Pearson Ranch Road (Iveans Road to SH 45 ROW)



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Pearson Ranch Road (Iveans Road to SH 45 ROW)

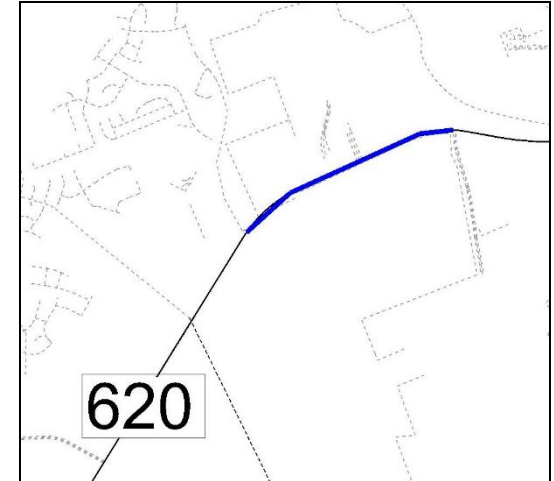


Pearson Ranch Road (Iveans Road to SH 45 ROW)



RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)

Anticipated Completion
Spring 2018



Original Contract Price = \$6,082,225.70

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$6,082,225.70

Expenditures to Date = \$0.00 (0%)

RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)



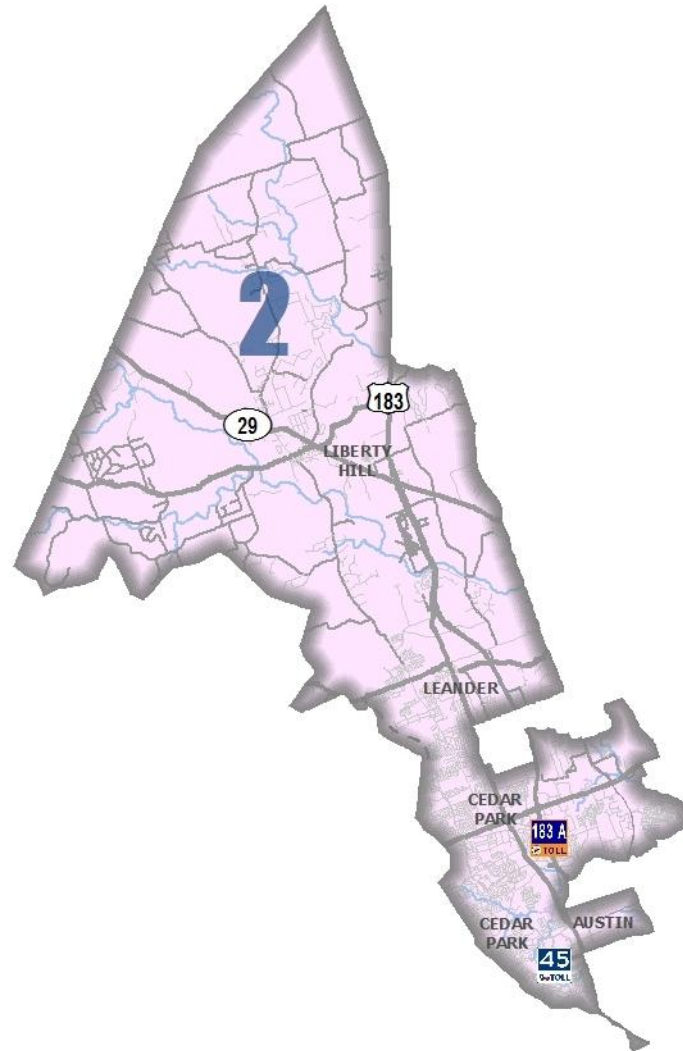
RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)



RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)

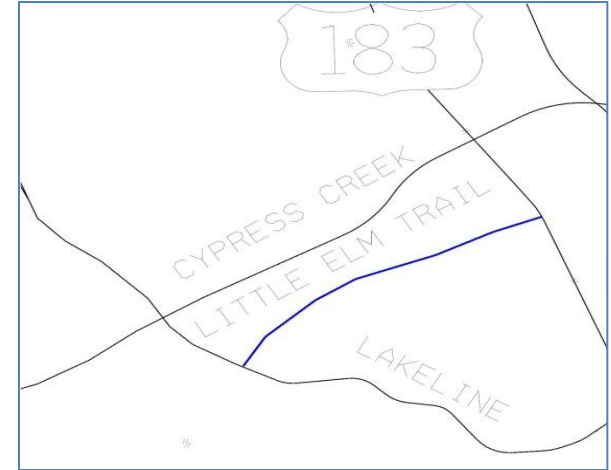


Precinct 2



Little Elm Trail (Lakeline Boulevard to US 183)

Substantially Complete



Partnership with the City of Cedar Park

Original Contract Price = \$4,999,444.00

Wilco Contribution = 50% of total project cost,
\$3,530,000 max

Construction is managed by the City of Cedar Park

Little Elm Trail (Lakeline Boulevard to US 183)



Little Elm Trail (Lakeline Boulevard to US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion
Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)

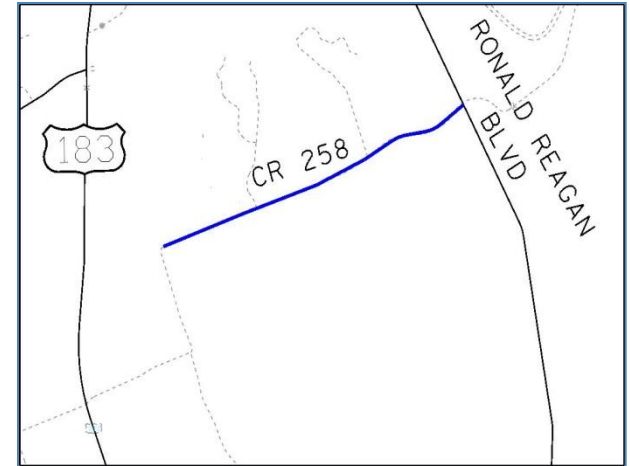


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)

Anticipated Completion
Summer 2017



Original Contract Price = \$5,808,856.58

Total Change Orders to Date = \$9,660.00

Adjusted Contract Price = \$5,818,516.58

Expenditures to Date = \$2,280,358.58 (44%)

County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



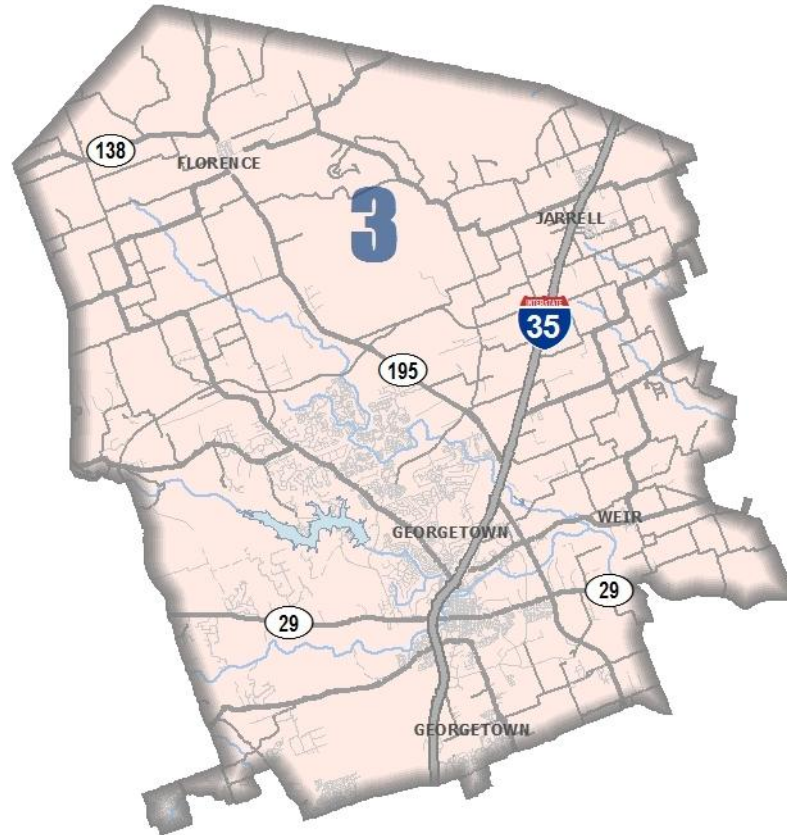
County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)



Precinct 3



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion

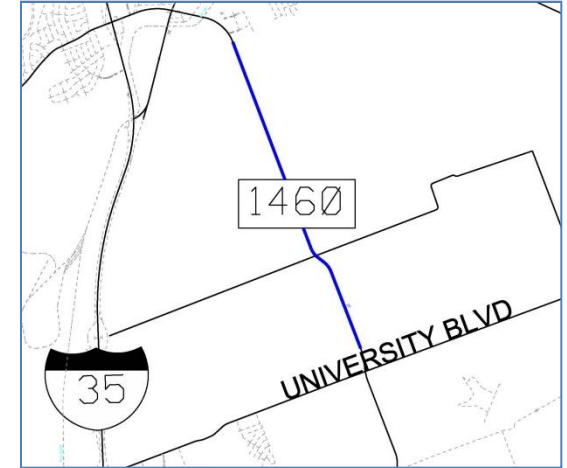
Late 2017

Partnership with TxDOT and
the City of Georgetown

Original Contract Price = \$21,519,391.66

Wilco Contribution = \$4,500,000.00

Construction is managed by TxDOT



FM 1460 North (North of University to Quail Valley Drive)



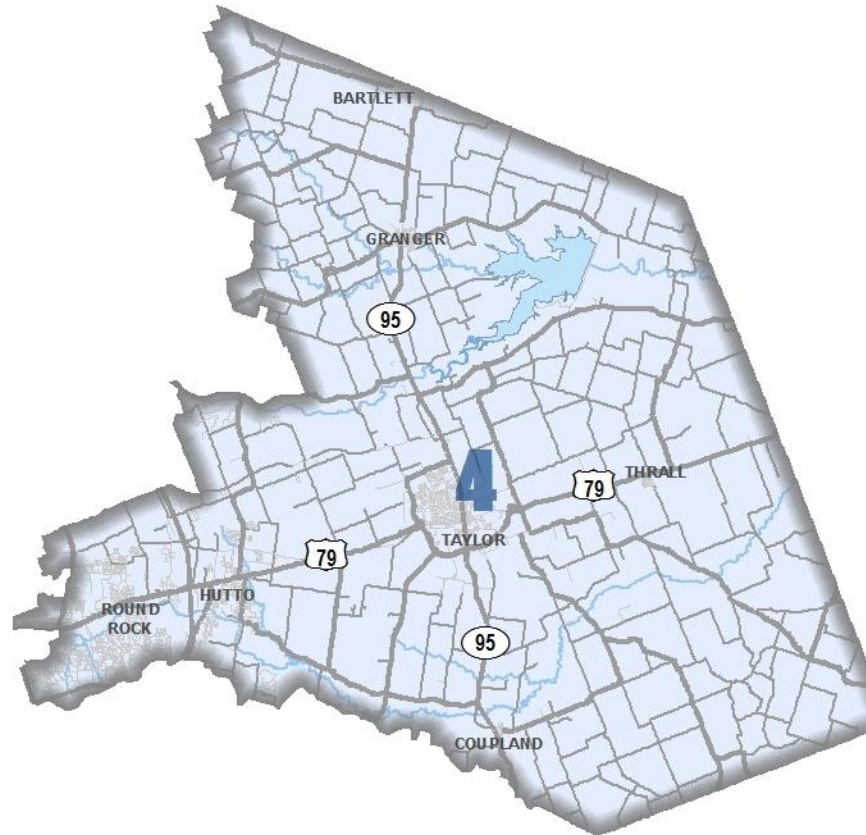
FM 1460 North (North of University to Quail Valley Drive)



FM 1460 North (North of University to Quail Valley Drive)

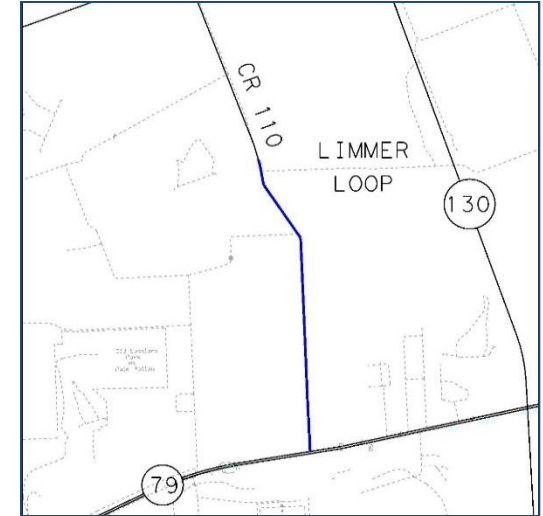


Precinct 4



County Road 110 South (US 79 to Limmer Loop)

Anticipated Completion
Summer 2018



Original Contract Price = \$11,224,589.02

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$11,224,589.02

Expenditures to Date = \$0.00 (0%)

County Road 110 South (US 79 to Limmer Loop)

34



County Road 110 South (US 79 to Limmer Loop)



County Road 110 South (US 79 to Limmer Loop)

