

Williamson County Commissioners Court

Road Bond and Pass Through
Financing Programs
February 21, 2017

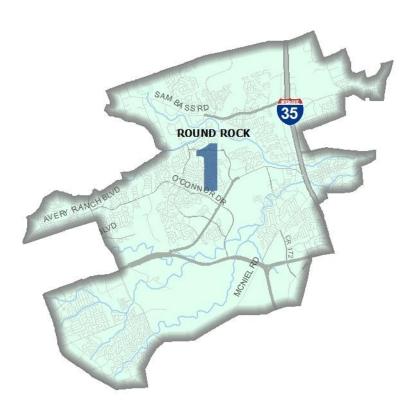






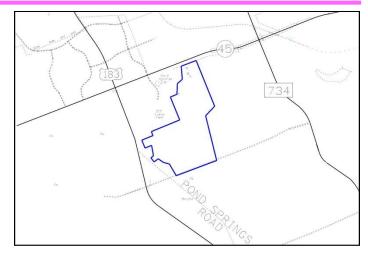


Precinct 1





Anticipated Completion Spring 2018



Original Contract Price = \$3,556,659.50

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,556,659.50

Expenditures to Date = \$1,217,370.67 (38%)

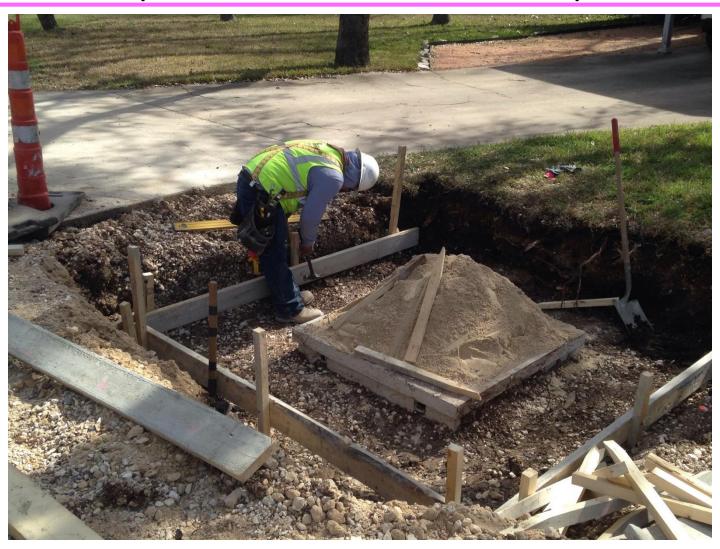






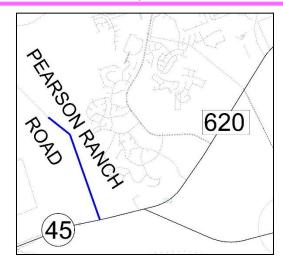








Anticipated Completion Late 2017



Original Contract Price = \$4,516,178.77

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$4,516,178.77

Expenditures to Date = \$641,404.88 (16%)







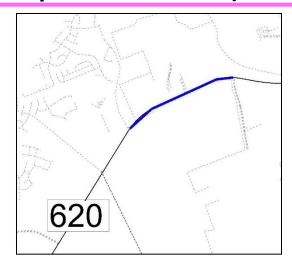








Anticipated Completion Spring 2018



Original Contract Price = \$6,082,225.70

Total Change Orders to Date = \$0.00

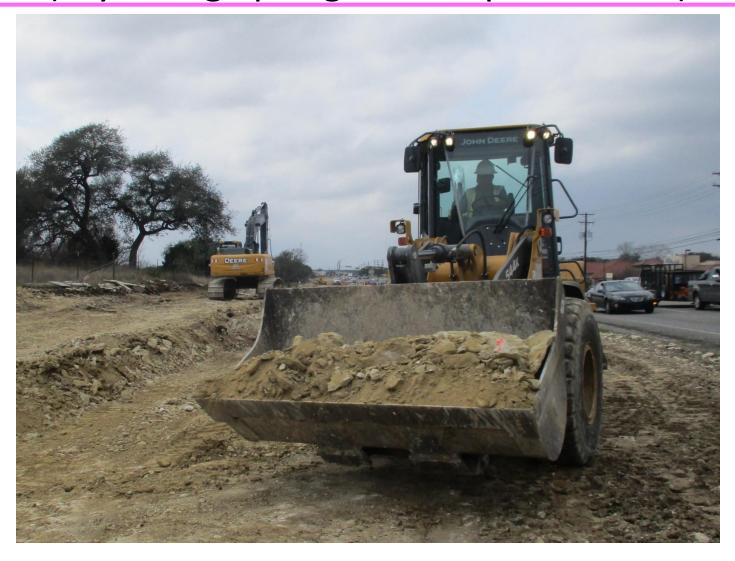
Adjusted Contract Price = \$6,082,225.70

Expenditures to Date = \$459,169.50 (8%)







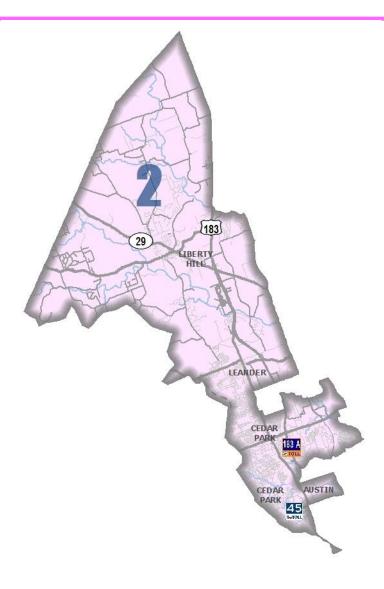








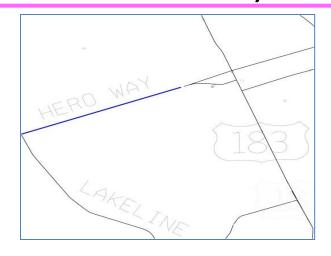
Precinct 2





Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

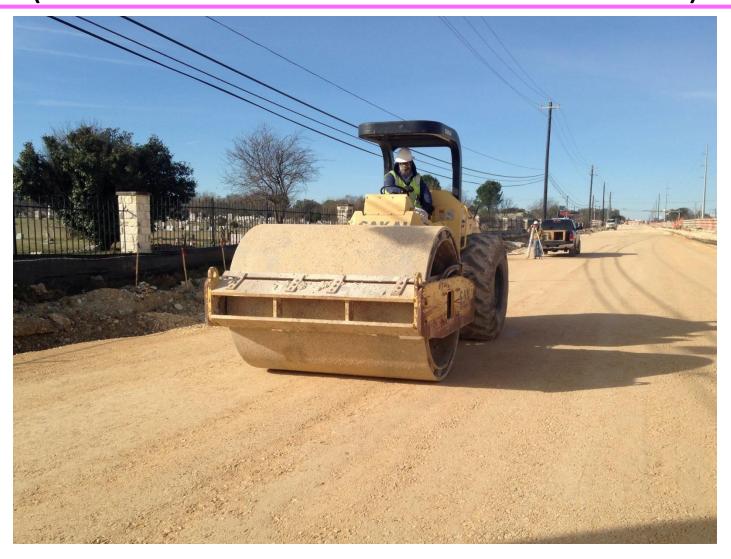


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)





Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



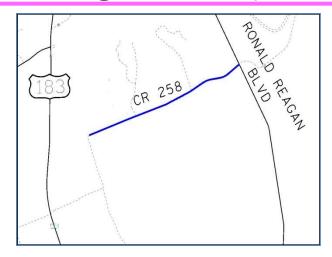


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)





Anticipated Completion
Summer 2017



Original Contract Price = \$5,808,856.58

Total Change Orders to Date = \$43,508.00

Adjusted Contract Price = \$5,852,364.58

Expenditures to Date = \$2,916,960.38 (55%)







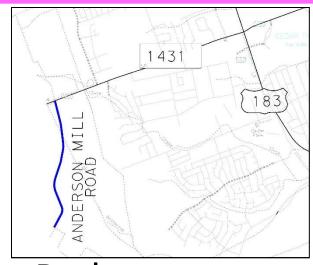








Anticipated Completion Spring 2018



Partnership with the City of Cedar Park

Original Contract Price = 8,300,00.00

Wilco Contribution = 50% of total project cost, \$4,150,000.00

Construction is managed by the City of Cedar Park















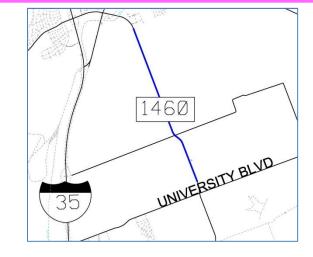
Precinct 3





FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion Late 2017



Partnership with TxDOT and the City of Georgetown

Original Contract Price = \$21,519,391.66

Wilco Contribution = \$4,500,000.00

Construction is managed by TxDOT

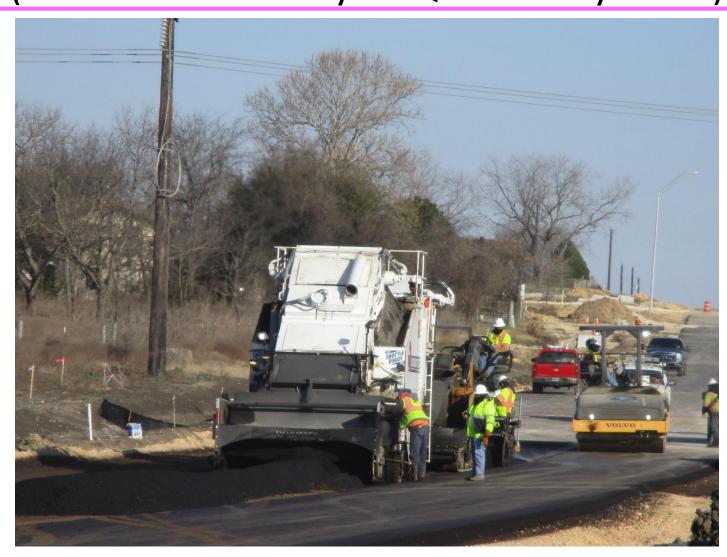


FM 1460 North (North of University to Quail Valley Drive)





FM 1460 North (North of University to Quail Valley Drive)



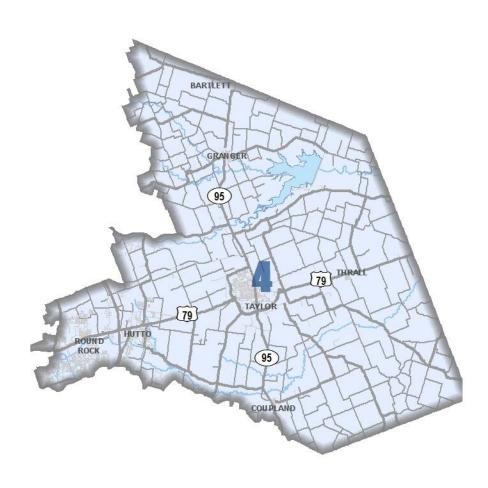


FM 1460 North (North of University to Quail Valley Drive)



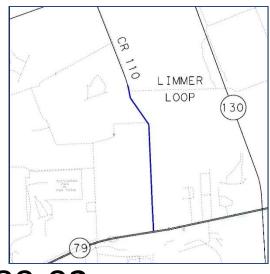


Precinct 4





Anticipated Completion
Summer 2018



Original Contract Price = \$11,224,589.02

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$11,224,589.02

Expenditures to Date = \$0.00 (0%)











