

Williamson County Commissioners Court

Road Bond and Pass Through Financing Programs March 21, 2017

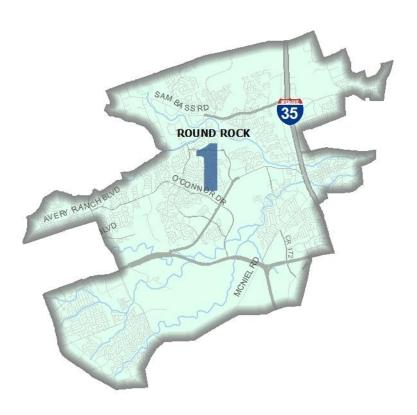






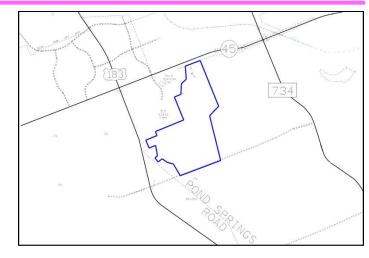


Precinct 1





Anticipated Completion Spring 2018



Original Contract Price = \$3,556,659.50

Total Change Orders to Date = \$0.00

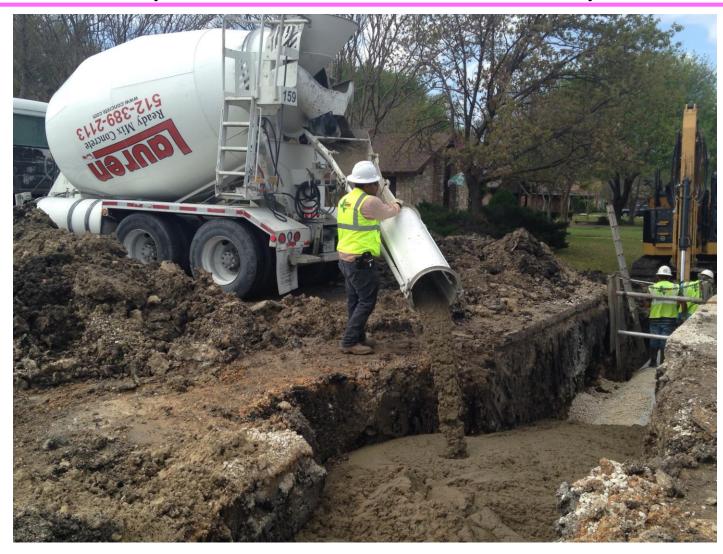
Adjusted Contract Price = \$3,556,659.50

Expenditures to Date = \$1,495,340.93 (47%)







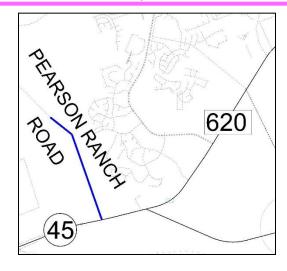








Anticipated Completion Fall 2017



Original Contract Price = \$4,516,178.77

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$4,516,178.77

Expenditures to Date = \$1,149,676.73 (28%)







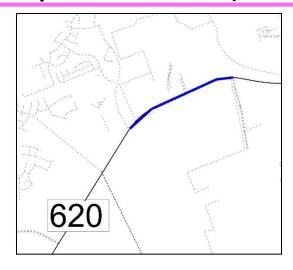








Anticipated Completion Spring 2018



Original Contract Price = \$6,082,225.70

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$6,082,225.70

Expenditures to Date = \$739,363.50 (12%)







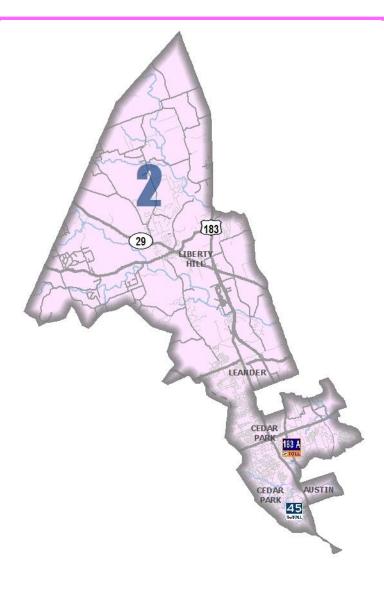








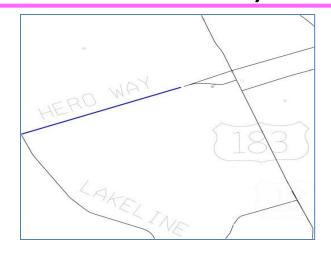
Precinct 2





Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

Wilco Contribution = \$9,150,000

Construction is managed by the City of Leander

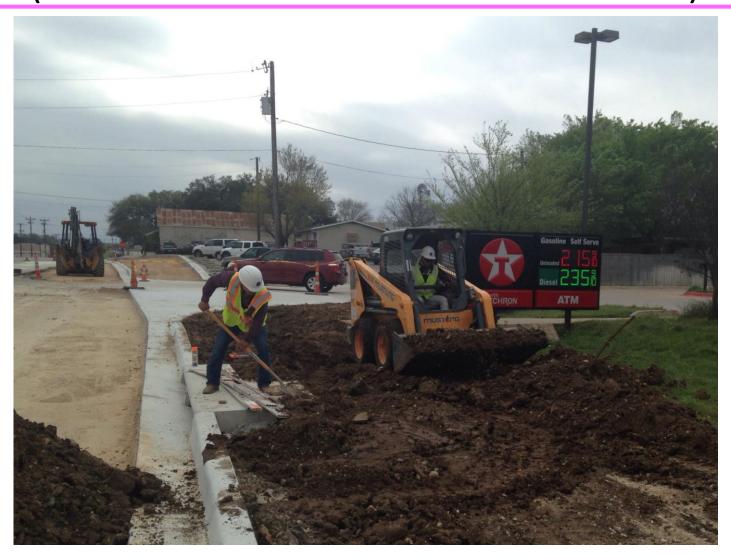


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)





Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)



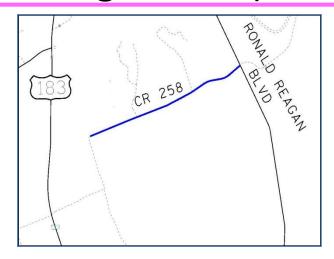


Hero Way West – Old 2243 (Lakeline Boulevard to West of US 183)





Anticipated Completion
Summer 2017



Original Contract Price = \$5,808,856.58

Total Change Orders to Date = \$82,273.00

Adjusted Contract Price = \$5,891,129.58

Expenditures to Date = \$3,312,724.27 (62%)







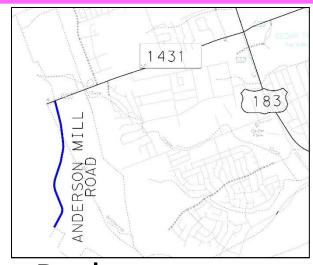








Anticipated Completion Spring 2018



Partnership with the City of Cedar Park

Original Contract Price = 8,300,00.00

Wilco Contribution = 50% of total project cost, \$4,150,000.00

Construction is managed by the City of Cedar Park

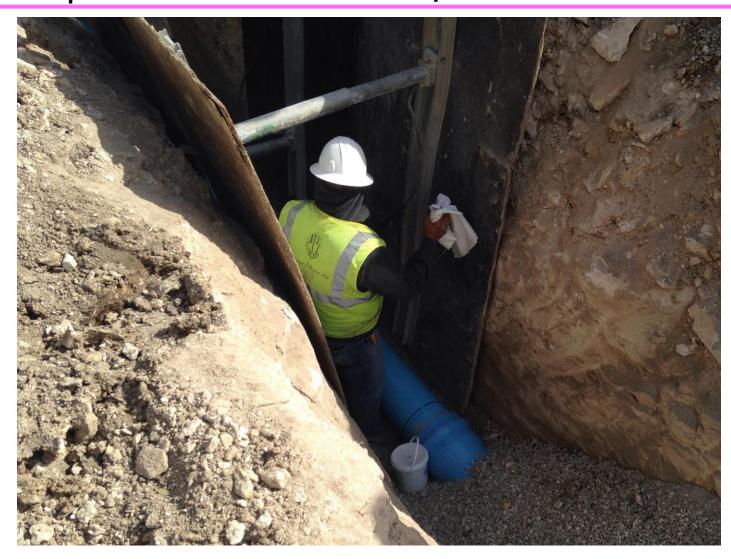












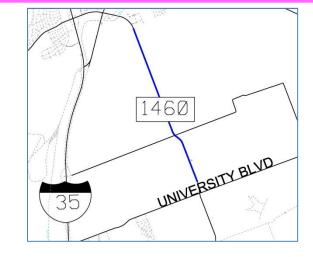


Precinct 3





Anticipated Completion Late 2017



Partnership with TxDOT and the City of Georgetown

Original Contract Price = \$21,519,391.66

Wilco Contribution = \$4,500,000.00

Construction is managed by TxDOT







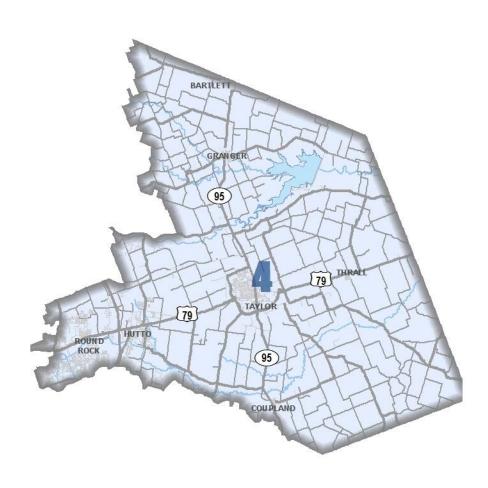






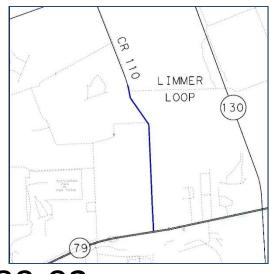


Precinct 4





Anticipated Completion
Summer 2018



Original Contract Price = \$11,224,589.02

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$11,224,589.02

Expenditures to Date = \$0.00 (0%)











