

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
Road and Bridge	1535	13926	\$32,500.00	\$33,500.00	\$1,000.00	3.08%	Merit	Unallocated	3/10/2017
Road and Bridge	1675	13919	\$32,500.00	\$34,000.00	\$1,500.00	4.62%	Merit	Unallocated	3/10/2017
Road and Bridge	1673	13911	\$32,500.00	\$33,500.00	\$1,000.00	3.08%	Merit	Unallocated	3/10/2017
Magistrate Office	0181	Vacant	\$36,326.58	\$34,425.51	-\$1,901.07	-5.23%	Salary decrease vacant position	To Unallocated	3/10/2017
911 Communications	0121	Vacant	\$39,571.27	\$34,791.27	-\$4,780.00	-12.08%	Title , Grade change from Telecommunications Officer I B.21 to Telecommunications Officer Trainee B.20	To Unallocated	3/24/2017
911 Communications	0154	Vacant	\$37,641.84	\$34,791.27	-\$2,850.57	-7.57%	Title , Grade change from Telecommunications Officer I B.21 to Telecommunications Officer Trainee B.20	To Unallocated	3/24/2017
911 Communications	0126	Vacant	\$39,571.27	\$34,791.27	-\$4,780.00	-12.08%	Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20	To Unallocated	3/24/2017
911 Communications	0137	Vacant	\$40,768.00	\$34,791.27	-\$5,976.73	-14.66%	Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20	To Unallocated	3/24/2017
911 Communications	0131	Vacant	\$42,388.76	\$34,791.27	-\$7,597.49	-17.92%	Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20	To Unallocated	3/24/2017
911 Communications	0151	Vacant	\$40,362.71	\$34,791.27	-\$5,571.44	-13.80%	Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20	To Unallocated	3/24/2017
District Clerk	9976	Vacant	\$11,908.00	\$12,740.00	\$832.00	6.99%	Salary increase vacant position	Unallocated	3/24/2017
Sheriff's Office	1244	Vacant	\$87,121.06	\$102,076.26	\$14,955.20	17.17%	Grade, Salary change; from L5.10 to L5.18	Unallocated	3/10/2017
Sheriff's Office	1383	Vacant	\$90,067.12	\$91,868.40	\$1,801.28	2.00%	Grade, Salary change; from L4.17 to L4.18	Unallocated	3/10/2017
Building Maintenance	0223	12965	\$68,799.98	\$70,299.98	\$1,500.00	2.18%	Merit	Unallocated	3/10/2017
Building Maintenance	0224	04507	\$56,017.52	\$57,817.52	\$1,800.00	3.21%	Merit	Unallocated	3/10/2017
Building Maintenance	0225	13440	\$38,200.01	\$38,700.01	\$500.00	1.31%	Merit	Unallocated	3/10/2017

Building Maintenance	0226	12018	\$41,773.60	\$42,273.60	\$500.00	1.20%	Merit	Unallocated	3/10/2017
Building Maintenance	0230	05013	\$49,595.50	\$50,795.50	\$1,200.00	2.42%	Merit	Unallocated	3/10/2017
Building Maintenance	0231	03713	\$52,809.25	\$53,309.25	\$500.00	0.95%	Merit	Unallocated	3/10/2017
Building Maintenance	0232	10097	\$36,787.13	\$37,487.13	\$700.00	1.90%	Merit	Unallocated	3/10/2017
Building Maintenance	0233	05874	\$37,275.99	\$38,075.99	\$800.00	2.15%	Merit	Unallocated	3/10/2017
Building Maintenance	0235	13465	\$32,603.19	\$33,103.19	\$500.00	1.53%	Merit	Unallocated	3/10/2017
Building Maintenance	0237	05630	\$37,179.33	\$37,979.33	\$800.00	2.15%	Merit	Unallocated	3/10/2017
Building Maintenance	0238	13208	\$34,243.18	\$34,893.18	\$650.00	1.90%	Merit	Unallocated	3/10/2017
Building Maintenance	0239	13503	\$32,908.80	\$33,208.80	\$300.00	0.91%	Merit	Unallocated	3/10/2017
Building Maintenance	1724	13360	\$63,142.92	\$64,042.92	\$900.00	1.43%	Merit	Unallocated	3/10/2017
Building Maintenance	0227	12676	\$43,100.00	\$43,699.09	\$599.09	1.39%	Merit	Unallocated	3/10/2017
Building Maintenance	0236	13361	\$37,311.75	\$37,871.43	\$559.68	1.50%	Merit	Unallocated	3/10/2017
Building Maintenance	0244	13462	\$52,508.40	\$53,296.03	\$787.63	1.50%	Merit	Unallocated	3/10/2017
Building Maintenance	0245	11010	\$115,047.14	\$117,147.14	\$2,100.00	1.83%	Merit	Unallocated	3/10/2017

*Amount may vary slightly due to Oracle rounding