

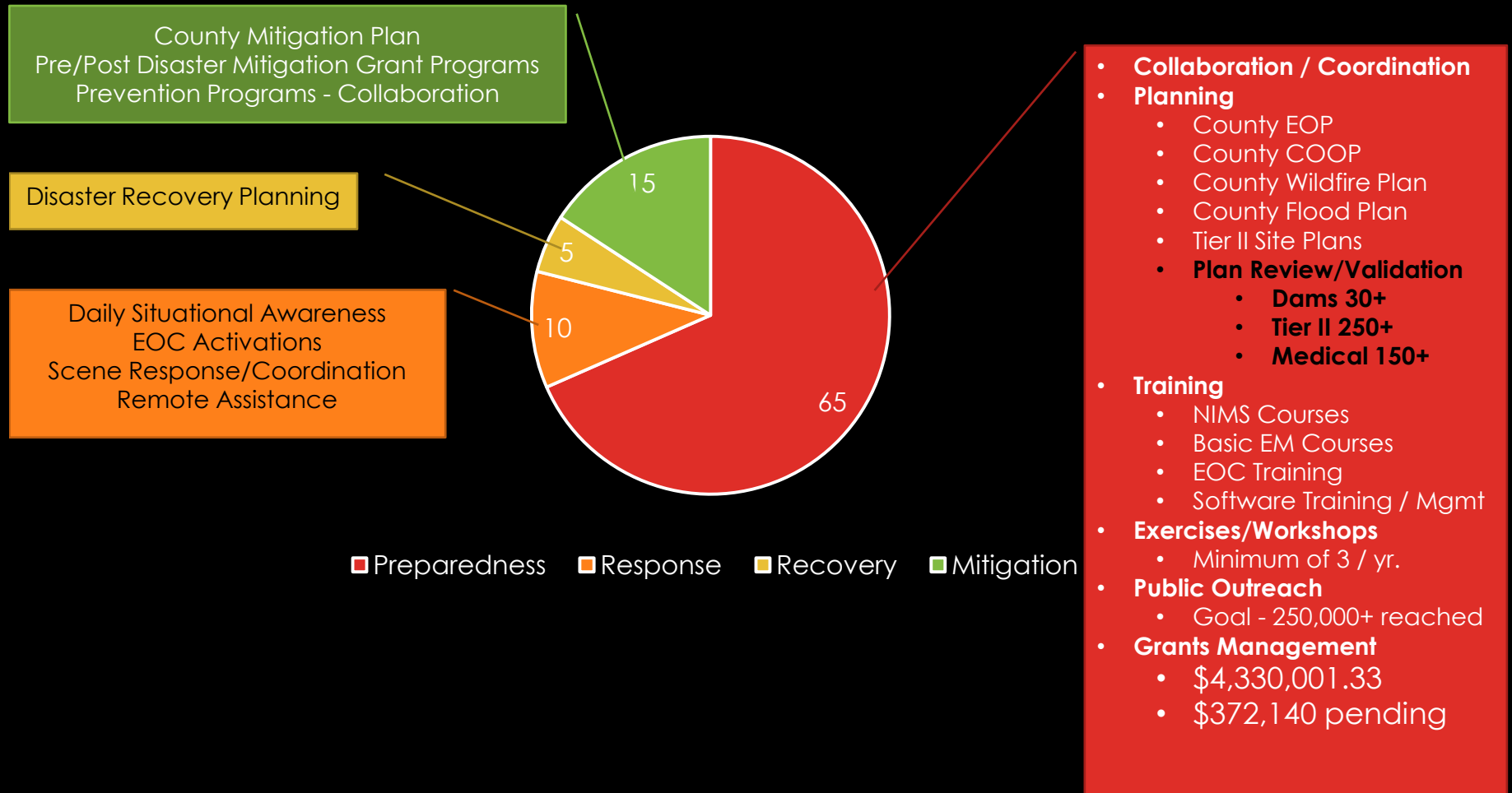
The background features a large, faded, grey seal of the Federal Bureau of Investigation (FBI) centered behind the text. The seal includes a shield with stars and stripes, and the words "FEDERAL BUREAU OF INVESTIGATION" and "DEPARTMENT OF JUSTICE" are visible around its perimeter. Overlaid on the seal are abstract, flowing, ribbon-like shapes in vibrant colors: orange and red at the top left, and blue and teal at the bottom right. The text "FY18 BUDGET REQUEST" is prominently displayed in the center in a bold, white, sans-serif font.

# **FY18 BUDGET REQUEST**

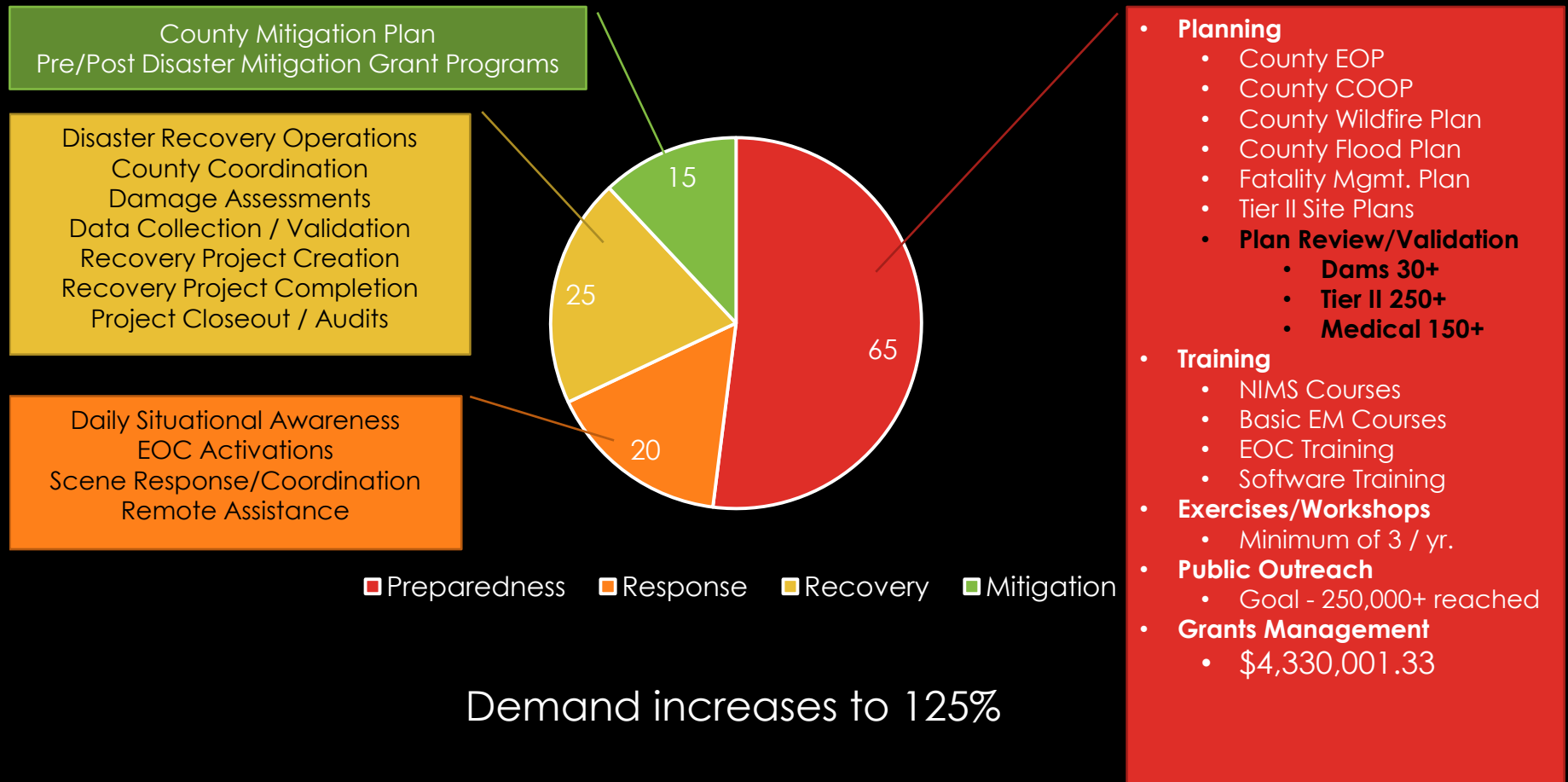
# FY17 PROJECTS

- TCEQ Grant For Employee (12 months / 05/17 – 04/18)
- FEMA Approved Hazard Mitigation Plan
- 2015 Disaster Recovery Completion (dept. level)
- County Wildfire Protection Plan (In progress / est. completion 09/2017)
- County Flood Protection Plan (Started / on-hold for FY18 funding)
- County Fatality Management Plan
- Ready Wilco App (in progress)
- Crisistrack – Disaster Recovery System (in progress)
- Vehicle Replacement (complete)

# NORMAL OPERATIONS



# DISASTER OPERATIONS



# TECHNOLOGY

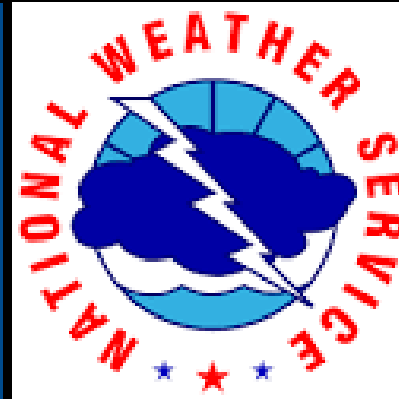


*What's Your Plan?*





# COLLABORATION



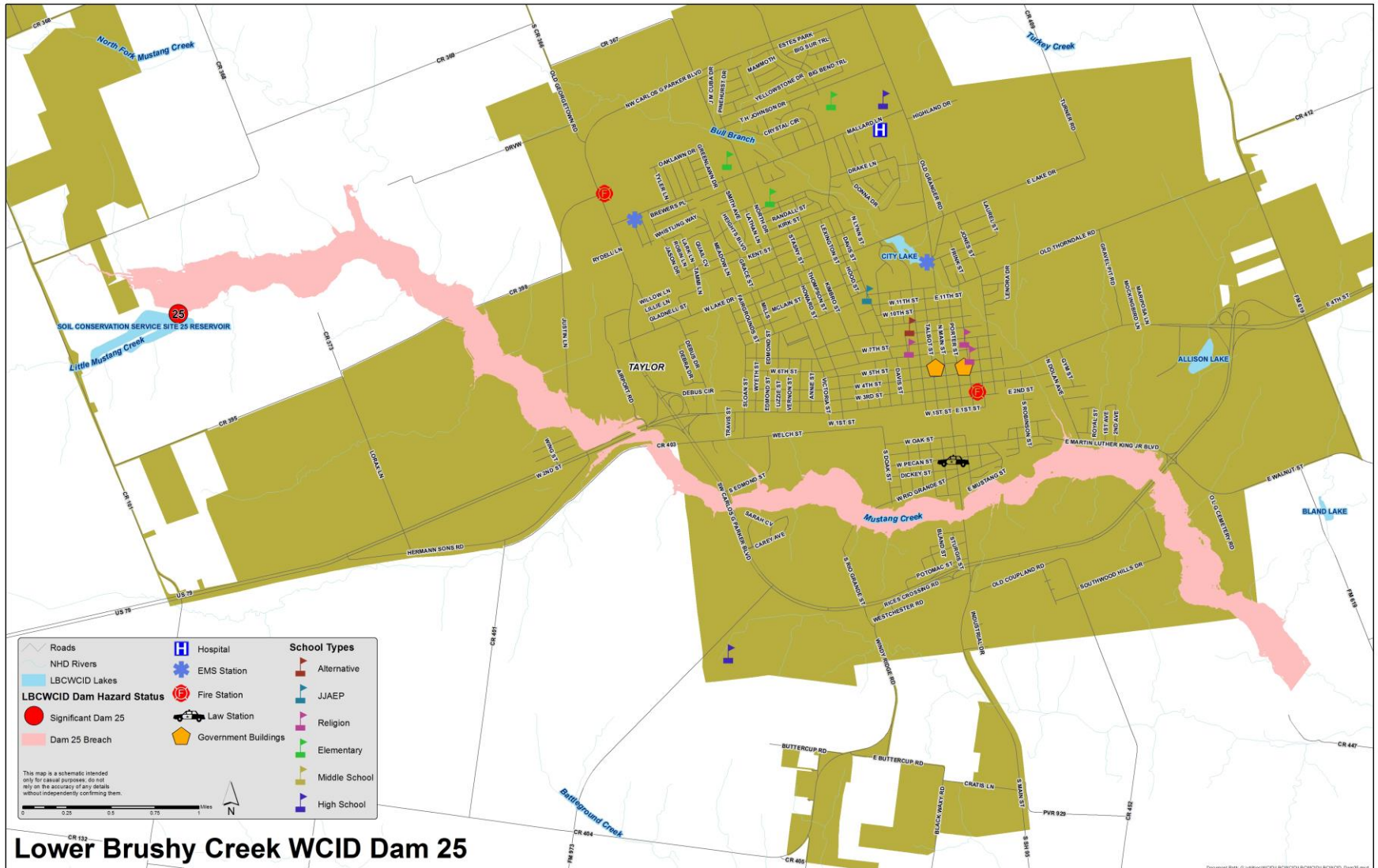
# FY18 FUNDING PRIORITIES

- Increase department capacity
  - EAP Plans Review (~150 new plan submittals in 11/17)
  - Increase operational readiness and coordination
  - Public Outreach and Education
  - Volunteer Program Coordination
  - Hazard Mitigation Planning and Grants Acquisition
    - Pre / Post Disaster Mitigation
    - Residential Hazard Mitigation Programs
  - Continue / Increase the level of site specific planning by hazard
- Positions Requested - ~\$150,000
  - Sr. EM Specialist
  - EM Analyst

# FY18 FUNDING PRIORITIES

- Professional Services - \$125,000
  - County Flood Protection Plan
  - Exercise Development and Coordination
- UT Mitigation Grant Match Funding - \$25,000
  - Flood Inundation Mapping For Williamson County
  - Not used if not awarded
- O&M for Lower Brushy Creek WCID - \$60,000

# LOWER BRUSHY CREEK WCID



# QUESTIONS AND ANSWERS

