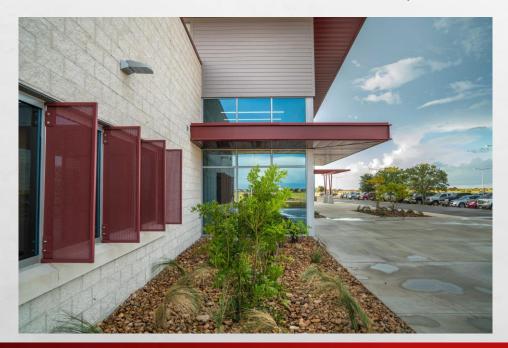
WILLIAMSON COUNTY T E X A S

WILLIAMSON COUNTY EXPOSITION CENTER



COMPLETION

- RIBBON CUTTING NOVEMBER 10, 2016
- GRAND OPENING NOVEMBER 12, 2016







EXPO











DOG SHOWS



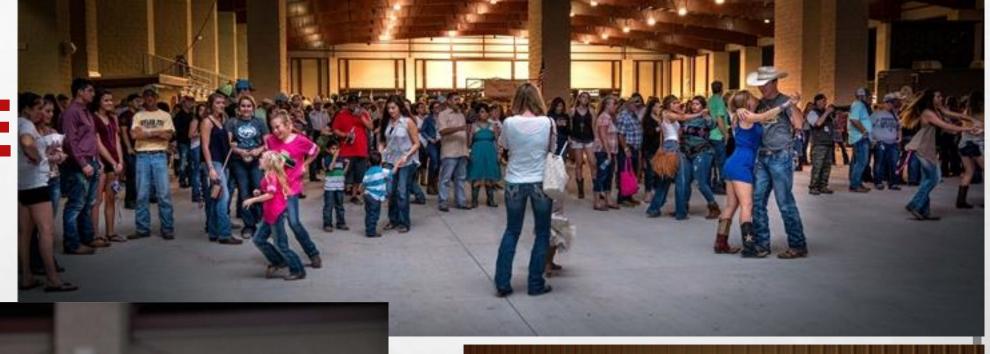








DANCE







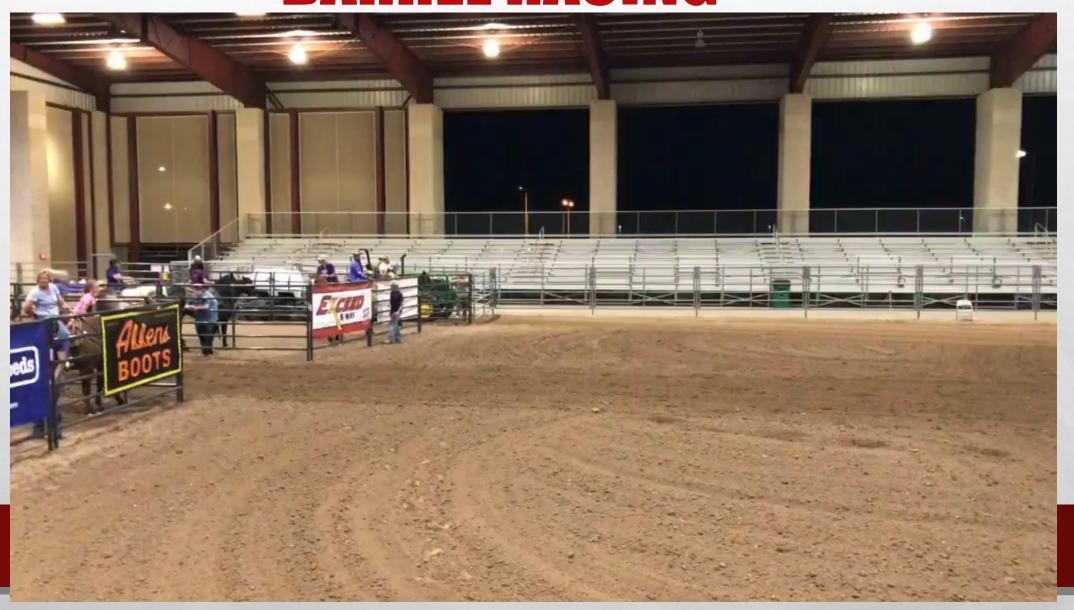
LIVESTOCK SHOW



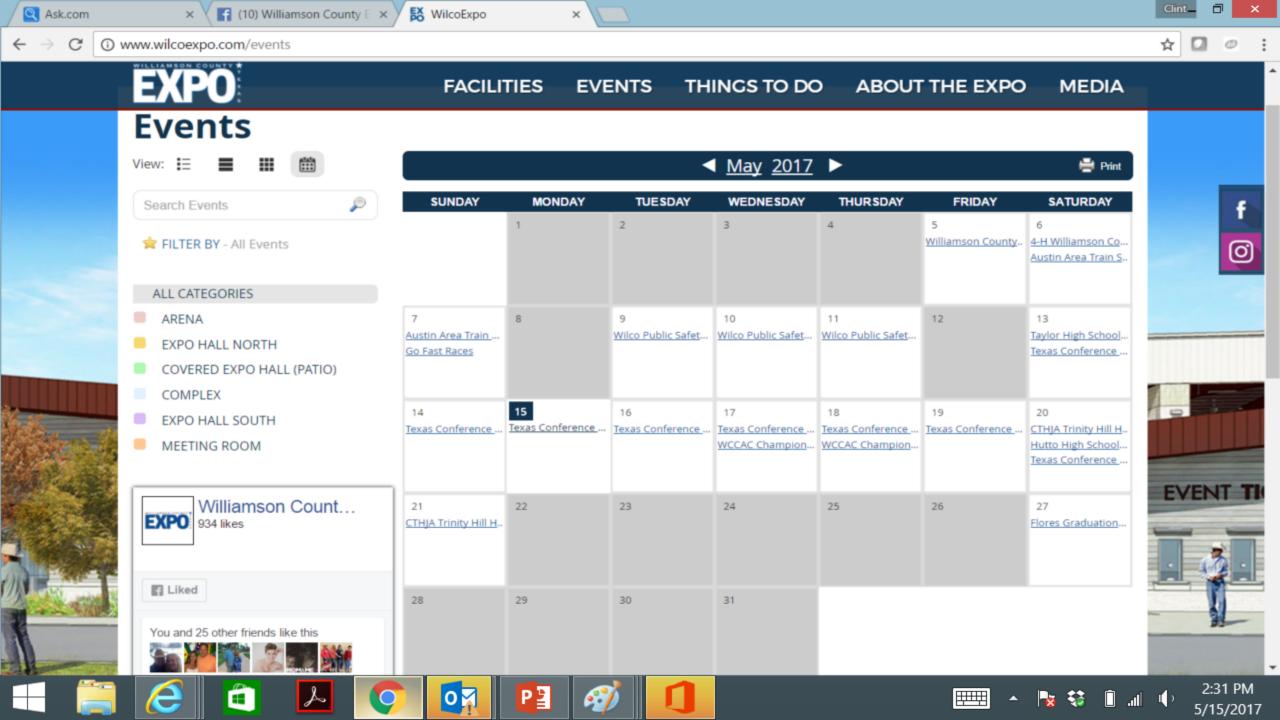




BARREL RACING







EVENTS AND REVENUE YTD

- 33 EVENTS
- 90 EVENT DAYS
- 27,615 **ATTENDEES**
- \$91,500.00 IN REVENUE

PROJECTED TOTAL EVENTS AND REVENUE FOR FY17

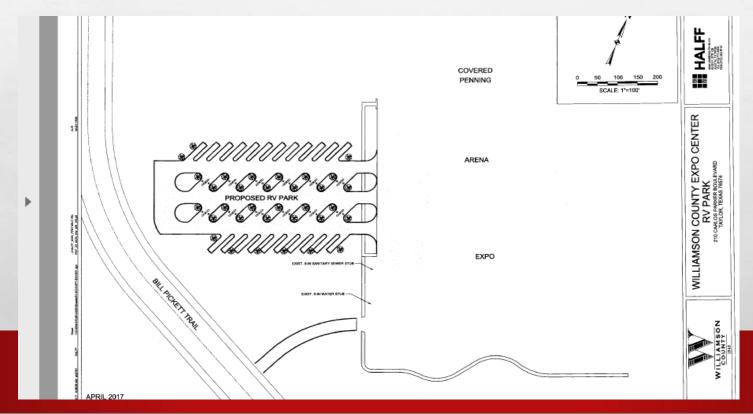
- 56 EVENTS
- 150 EVENT DAYS
- 54,565 ATTENDEES
- 211,570.00 TOTAL REVENUE
 - 37% OF OPERATIONS, MAINTENANCE AND STAFFING

SOCIAL MEDIA

- WILCOEXPO.COM
 - AVERAGE 6,120 PAGEVIEWS PER MONTH
 - AVERAGE 1, 215 NEW USERS PER MONTH
- FACEBOOK
 - 934 PAGE LIKES
- INSTAGRAM
 - 133 FOLLOWERS

COMING SOON

- TPWD MATCHING FUNDS GRANT FOR 24-50 RV HOOK-UPS
- CURRENTLY IN DESIGN DEVELOPMENT
- ESTIMATED 13 MONTH PROJECT TIMELINE



URGENT NEEDS

- 200 STALL HORSE AND LIVESTOCK BARN
 - TOTAL VALUE OF A 200 STALL BARN ON CURRENT PROSPECTS IS \$417,750.00
 - LIVESTOCK HOUSING DURING THE WILLIAMSON COUNTY FAIR
- SOUTH WIND BLOCK
- LARGE BLADE FANS

UPCOMING EVENTS

- HORSE SHOWS
- BARREL RACING
- DOG SHOWS
- GUN SHOWS
- SAMI SHOWS

- DORPER SHEEP SHOW AND SALE
- QUINCEANERA
- WEDDINGS
- ANNUAL TRA RODEO