



3171 SE Inner Loop
Georgetown, TX
78626

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May 24, 2017

Dwayne Gossett
Williamson County, Texas
3101 SE Inner Loop
Georgetown, TX 78620

Re: North Campus Facilities
Job No: 233901

Subj: Change Proposal No. 233901-0015

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$0 (zero) dollars to provide Rock Excavation for Underground Utilities that were not Indicated on the Geotech Report for the above referenced project.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION

A handwritten signature in blue ink, appearing to read "Doug Boram", with a stylized flourish at the end.

Doug Boram

Attachments:

CC: Brody Harris

FORM B

PROJECT: North Campus Facilities

CHANGE PROPOSAL NO: 233901-0015

QUOTATION :

Item	Labor	Materials	Subs	Total
Rock Excavation for Underground Utilities	\$0.00	\$0.00	\$23,589.00	\$23,589.00
Rock Excavation for Underground Utilities	\$0.00	\$0.00	\$55,995.00	\$55,995.00
To be Funded by Owners Contingency	\$0.00	\$0.00	\$(79,584.00)	\$(79,584.00)

Totals	\$0.00	\$0.00	\$0.00	\$0.00
Insurance, Tax, Benefits on Labor				\$0.00
Overhead				\$0.00
Fee on Subs				\$0.00
Fee on JTV				\$0.00
Bond				\$0.00
Remodel Tax				\$0.00
TOTAL				\$0.00

TIME EXTENSION TO CONTRACT: 0 Days

Submitted Date: 5/24/2017

Accepted

VAUGHN CONSTRUCTION

By: Valerie Corey
Commissioner Pet 3
Date: 6/27/17

By: Doug Boram
Doug Boram
Proposal Valid for 10 Days



April 26, 2017

Vaughn Construction
Mr. Doug Boram
3920 North IH 35
Austin, Texas 78751

Reference: Williamson County North Campus Facility
Electrical Proposal PCO- 003
Chip rock in excavations for power and communications duct banks.
Cut rock trench for lighting conduit.

We are pleased to provide the following proposal for the additional work as requested by Vaughn Construction.

Total Cost

\$ 23,589.00

Twenty-Three-Thousand Five-Hundred and Eighty-Nine dollars

Inclusions:

<u>Item No.</u>	<u>Description</u>
1	Chipping/breaking rock in excavations for buildings D, E, G and H.
2	

Qualifications:

Price is firm for 30 days from the date of this proposal.

If you have any questions, please feel free to call me at 512-369-5551.

Sincerely,

Schmidt Electric Company

Accepted By

Date

Scott Schwartz
Project Manager

cc: File



Electrical Proposal
Texas Electrical Contractors License Number 17947

**SUBCONTRACTOR UNIFORM CHANGE ORDER
REQUEST SUMMARY SHEET**

Date: 4/26/17

General Contractor Change Order Request No.

Subcontractor Change Order Request No.

PCO-003

Contractor Name Schmidt Electric Company

CHANGE ORDER DESCRIPTION:

Chip Rock in excavations for power and communications.

DIRECT LABOR COSTS - see attached sheets for breakdown of hours

Trade Description	Hours	Rate	Extension	Comments
PM	1.00	76.97	76.97	
Foreman	8.00	44.91	359.28	
JIW		41.30	-	
App		34.06	-	
			-	
Backhoe Operator	80.00	48.11	3,848.80	
SUBTOTAL			4,285.05	

DIRECT MATERIAL COSTS - see attached backup

Item Description	Unit	Quantity	Unit Cost	Extension	Comments
Material	Lot	1	0.00	-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
SUBTOTAL				-	

EQUIPMENT COSTS

Item Description	Unit	Quantity	Unit Cost	Extension	Comments
Consumables 4% of materials	Lot	1	-	-	
Small Tools 4% of labor	Lot	1	171.40	171.40	
				-	
SUBTOTAL				171.40	

INDIRECT COSTS - Lower Tiered Subcontractors/Job expenses

Company Name	Quantity	Unit Cost	Amount	Comments
Backhoe with Hoe Ram / month	2	3,475.00	6,950.00	
Rocksaw / month	1	7,800.00	7,800.00	
	1	-	-	
	1	-	-	
	1	-	-	
	1	-	-	

SUBTOTAL

\$ 14,750.00

TOTALS

\$ 19,206.45

SALES TAX (on equipment & material subtotals only)

\$ 1,216.88

TOTAL OF ALL COSTS

\$ 20,423.33

OVERHEAD @ 10%

\$ 2,042.33

PROFIT @ 5%

\$ 1,123.28

BOND @ CONTRACTUAL RATE

\$ -

GRAND TOTAL FOR THIS CHANGE ORDER REQUEST

\$ 23,589.00

Contract value before this Change Request

Contract value after this Change Request

Impact to contract schedule affected by this Change Order request

Days

Subcontractors Representative Signature _____

Subcontractors Certification

GC APPROVAL

WPM Construction Services, Inc.

Job #16-30 Williamson County North Campus

PCO no. 02 - Equipment and Operator to Break Rock 2/24/17 thru 3/10/18

Item #	Description	Quantity	Units	Unit Cost Material	Material Cost	Unit Cost Equipment	Equipment Cost	Unit Cost Subcontractor	Subcontractor Cost	Unit Cost Labor	Labor Cost	Subtotal
	Operator	90.00	HR							\$ 33.04	\$ 2,973.60	\$ 2,973.60
	Operator OT	24.00	HR							\$ 46.40	\$ 1,113.60	\$ 1,113.60
	CAT 336	114.00	HR			\$ 160.39	\$ 18,284.46					\$ 18,284.46
	Hydraulic Hammer (Rental)	1.00	LS			\$ 6,819.75	\$ 6,819.75					\$ 6,819.75
	Rock trenching	1.00	LS					\$ 19,500.00				\$ 19,500.00
												\$ 48,691.41
										Labor OH&P	15.00%	\$ 613.08
										Material OH&P	15.00%	\$ -
										Equipment OH&P	15.00%	\$ 3,765.64
										Subcontractor OH&P	15.00%	\$ 2,925.00
												\$ 55,995.00

See attachments for rental.

Funds Tracking Log

Change Proposal No.	Change Type & No.	Time Extension (Days)		GMP Breakdown					GMP #2339.01	Total Updated Contract Amount
		Pending	Approved	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Construction Phase Fee		
N/A	GMP	-	-	\$18,195,395	\$406,771	\$406,772	\$1,896,522	\$625,467	\$21,530,927	\$21,530,927
1	OCO	0	0	\$3,659	\$0	(\$3,659)	\$0	\$0	\$0	\$21,530,927
2	OCO	10	10	\$114,186	\$0	(\$114,186)	\$0	\$0	\$0	\$21,530,927
3	OCO	0	-	\$1,727	\$0	(\$1,727)	\$0	\$0	\$0	\$21,530,927
4	OCO	0	-	\$19,494	\$0	(\$19,494)	\$0	\$0	\$0	\$21,530,927
5	OCO	0	-	\$19,676	(\$19,676)	\$0	\$0	\$0	\$0	\$21,530,927
6	OCO	0	-	\$14,465	(\$14,465)	\$0	\$0	\$0	\$0	\$21,530,927
7	OCO	0	-	\$2,237	\$0	(\$2,237)	\$0	\$0	\$0	\$21,530,927
8	OCO	0	-	\$3,450	\$0	(\$3,450)	\$0	\$0	\$0	\$21,530,927
9	OCO	0	-	\$832	\$0	(\$832)	\$0	\$0	\$0	\$21,530,927
10	OCO	0	-	\$285	\$0	(\$285)	\$0	\$0	\$0	\$21,530,927
11	OCO	0	-	\$22,415	\$0	(\$22,415)	\$0	\$0	\$0	\$21,530,927
12	OCO	0	-	\$11,221	\$0	(\$11,221)	\$0	\$0	\$0	\$21,530,927
13	OCO	0	-	(\$5,000)	\$0	\$5,000	\$0	\$0	\$0	\$21,530,927
14	OCO	0	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
15	OCO	0	-	\$79,584	\$0	(\$79,584)	\$0	\$0	\$0	\$21,530,927
16		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
17		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
18		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
19		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
20		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
21		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
22		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
23		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
24		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
25		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
26		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
27		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
28		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
29		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
30		-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$21,530,927
Current Amounts		10	10	\$18,483,626	\$372,630	\$152,682	\$1,896,522	\$625,467	\$21,530,927	\$21,530,927