

REVENUE ESTIMATES

		Effective Tax Rate	Proposed Tax Rate
		(0.248540/\$100)	(0.269029/\$100)
General Fund	Tax Levy	\$142,545,930	\$153,573,243
	Other Revenue	\$36,323,286	\$36,323,286
		\$178,869,216	\$189,896,529
		(0.04/\$100)	(0.04/\$100)
Road & Bridge	Tax Levy	\$22,690,077	\$22,690,077
	Other Revenue	\$6,323,264	\$6,323,264
		\$29,013,341	\$29,013,341
		(0.1675/\$100)	(0.1675/\$100)
Debt Service	Tax Levy	\$96,066,803	\$95,616,153
	Other Revenue	\$5,231,603	\$5,682,253
		\$101,298,406	\$101,298,406

REVENUE ESTIMATES

		1/2 Cent Decrease Proposed Rate (0.264029/\$100)	1/4 Cent Decrease Proposed Rate (0.266529/\$100)
General Fund	Tax Levy	\$150,886,158	\$152,230,006
	Other Revenue	\$36,323,286	\$36,323,286
		\$187,209,444	\$188,553,292
		(0.04/\$100)	(0.04/\$100)
Road & Bridge	Tax Levy	\$22,690,077	\$22,690,077
	Other Revenue	\$6,323,264	\$6,323,264
		\$29,013,341	\$29,013,341
		(0.1675/\$100)	(0.1675/\$100)
Debt Service	Tax Levy	\$95,722,180	\$95,668,862
	Other Revenue	\$5,576,226	\$5,629,544
		\$101,298,406	\$101,298,406