



# Williamson County Commissioners Court

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Road Bond and Pass Through  
Financing Programs  
August 15, 2017



PRIME  
STRATEGIES,  
INC.

**HNTB**

# Precinct 1

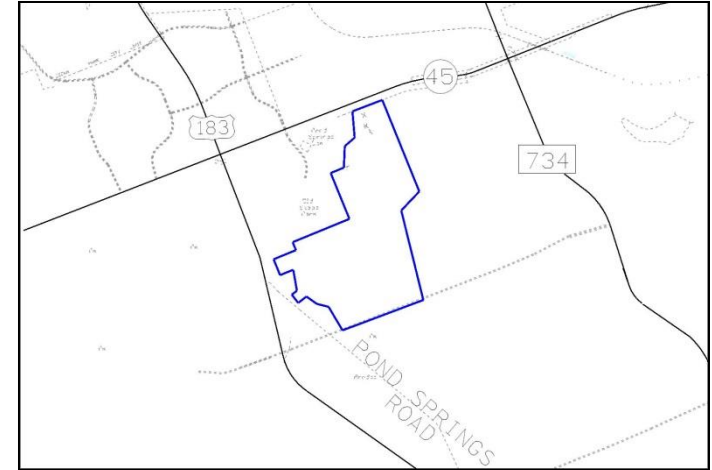
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# Forest North Drainage Phase 1 (Forest North Subdivision)

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Anticipated Completion  
Spring 2018



Original Contract Price = \$3,556,659.50

Total Change Orders to Date = \$89,812.83

Adjusted Contract Price = \$3,646,472.33

Expenditures to Date = \$2,705,522.31 (74%)

# Forest North Drainage Phase 1 (Forest North Subdivision)

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# Forest North Drainage Phase 1 (Forest North Subdivision)

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# Forest North Drainage Phase 1 (Forest North Subdivision)

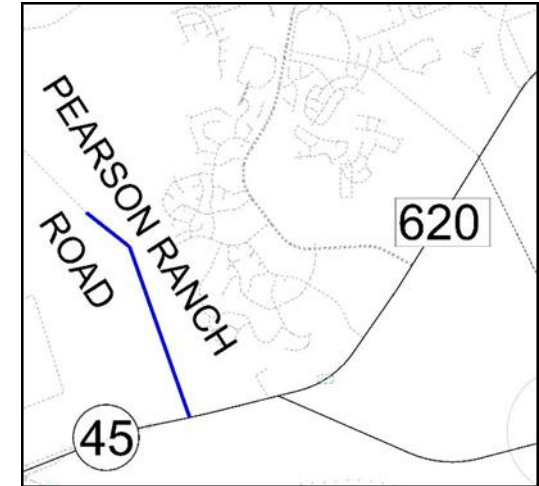
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## Pearson Ranch Road (Iveans Road to SH 45 ROW)

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Anticipated Completion  
Fall 2017



Original Contract Price = \$4,516,178.77

Total Change Orders to Date = -\$81,068.70

Adjusted Contract Price = \$4,435,110.07

Expenditures to Date = \$3,713,214.40 (84%)



# Pearson Ranch Road (Iveans Road to SH 45 ROW)

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# Pearson Ranch Road (Iveans Road to SH 45 ROW)

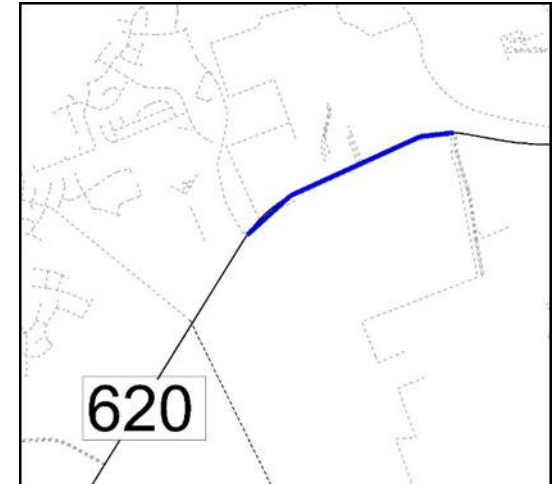
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## RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr)

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Anticipated Completion  
Spring 2018



Original Contract Price = \$6,082,225.70

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$6,082,225.70

Expenditures to Date = \$2,519,200.77 (41%)



# RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)

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# RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)

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# RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)

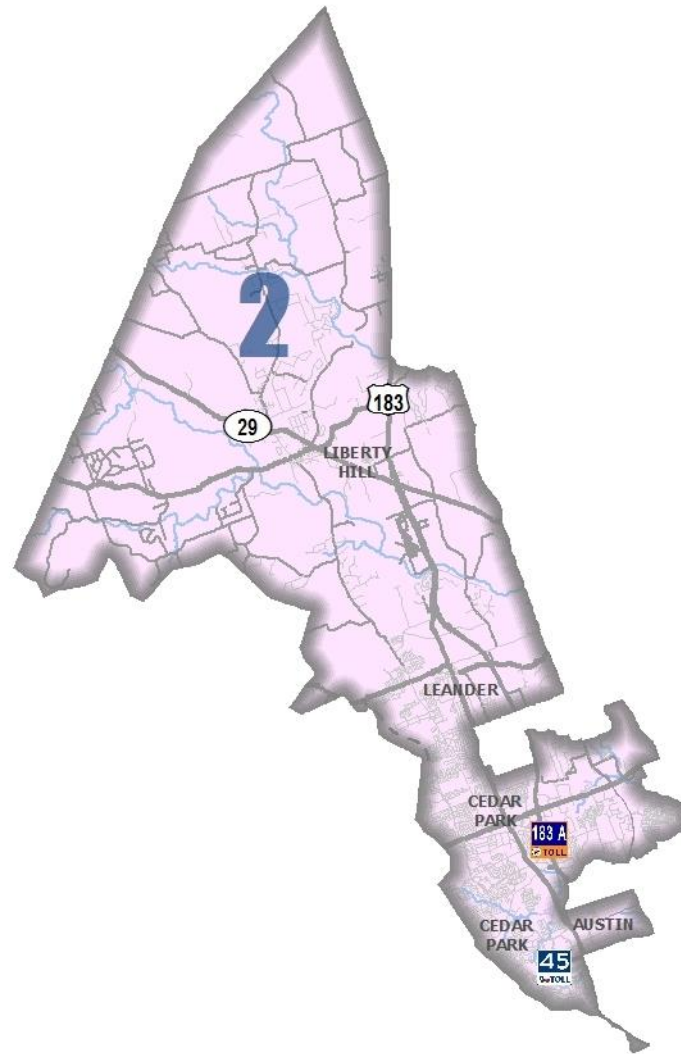
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# Precinct 2

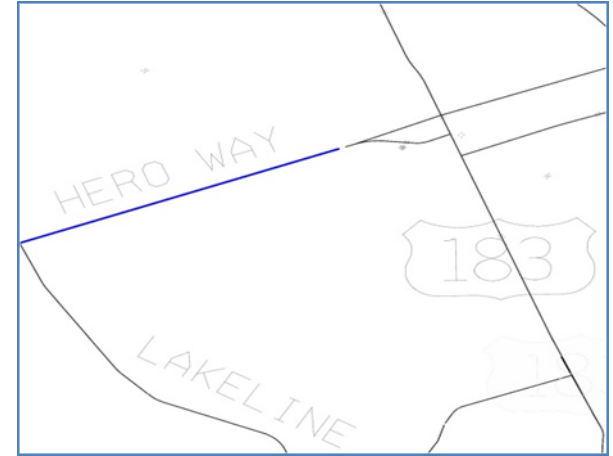
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# Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

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Anticipated Completion  
Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

WilCo Contribution = \$9,150,000.00

Construction managed by the City of Leander

# Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

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# Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

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# Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

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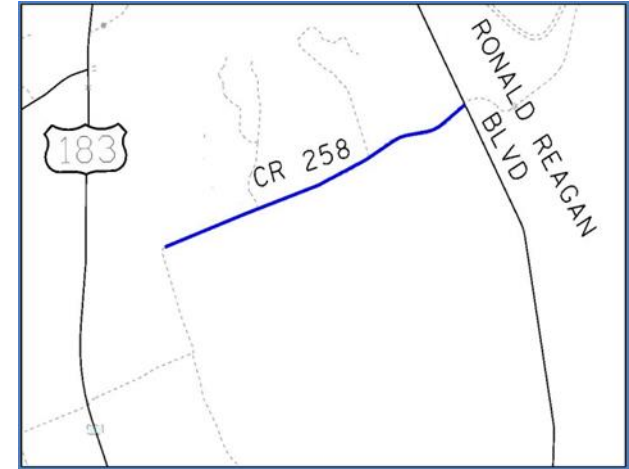




# County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)

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Anticipated Completion  
Summer 2017



Original Contract Price = \$5,808,856.58

Total Change Orders to Date = \$220,586.13

Adjusted Contract Price = \$6,029,442.71

Expenditures to Date = \$5,817,924.12 (96%)



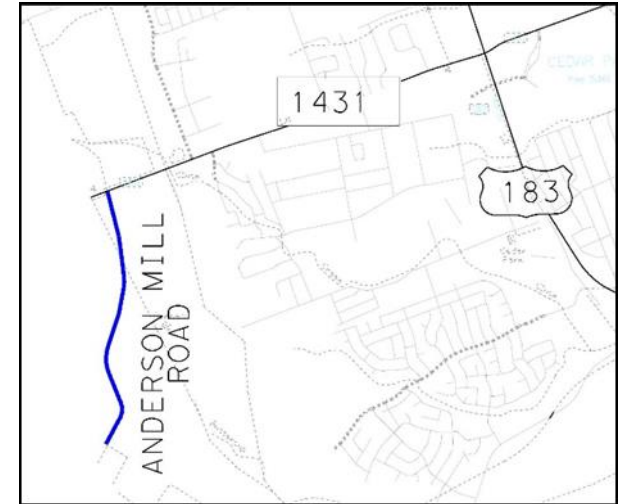
# County Road 258 (Sunset Ridge to Ronald Reagan Blvd.)

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# Anderson Mill Road (Gasper Bend to RM 1431/Whitestone Blvd.)

Anticipated Completion  
Summer 2018



Partnership with the City of Cedar Park

Original Contract Amount = \$8,300,000.00

WilCo Contribution = 50% of total project cost,  
\$4,150,000.00

Construction is managed by the City of Cedar Park

# Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)





# Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)



# Bagdad Road North (Collaborative Way to RM 2243)

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Anticipated Completion  
Summer 2018



Partnership with the City of Leander

Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost,  
\$4,903,000.00

Construction is managed by the City of Leander



# Bagdad Road North (Collaborative Way to RM 2243)

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# Bagdad Road North (Collaborative Way to RM 2243)

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# Bagdad Road North (Collaborative Way to RM 2243)

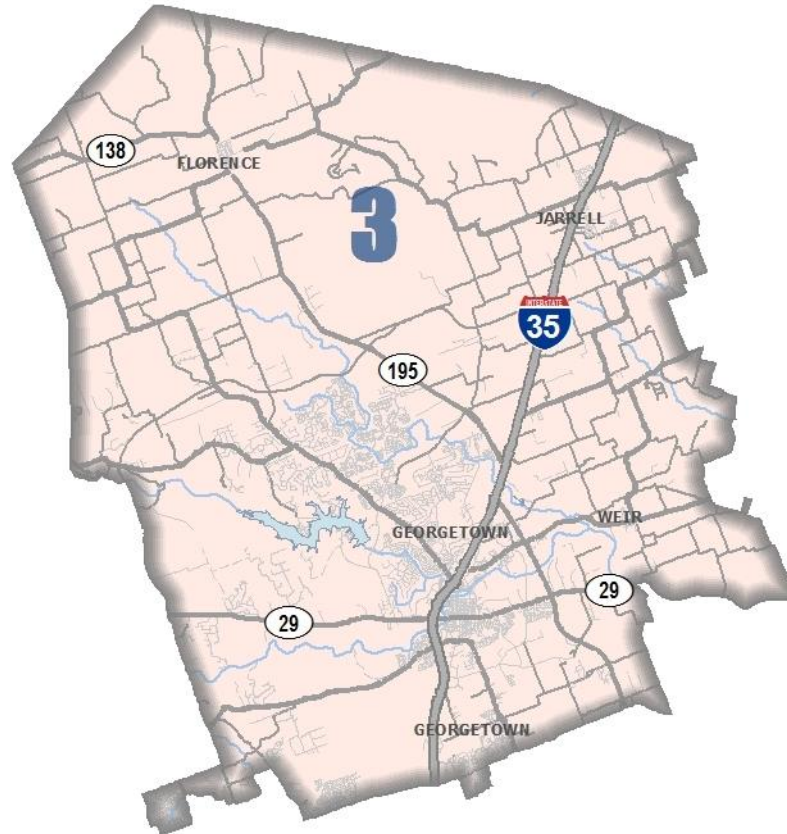
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# Precinct 3

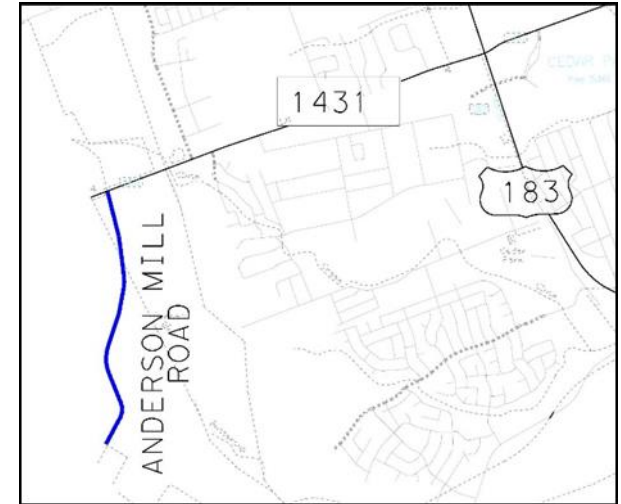
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# FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion  
Late 2017



Partnership with TXDOT and  
the City of Georgetown

Original Contract Amount = \$21,519,391.66

WilCo Contribution = \$4,500,000.00

Construction is managed by TxDOT

# FM 1460 North (North of University to Quail Valley Drive)

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# FM 1460 North (North of University to Quail Valley Drive)

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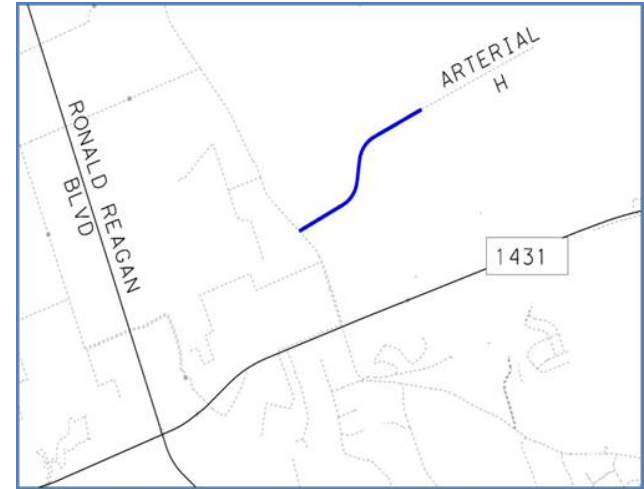
# FM 1460 North (North of University to Quail Valley Drive)

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# Arterial H (Sam Bass Rd to existing Arterial H)

Anticipated Completion  
Fall 2017



Original Contract Price = \$3,210,934.80

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$3,210,934.80

Expenditures to Date = \$738,884.00 (23%)



# Arterial H (Sam Bass Rd to existing Arterial H)

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# Arterial H (Sam Bass Rd to existing Arterial H)

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# Arterial H (Sam Bass Rd to existing Arterial H)

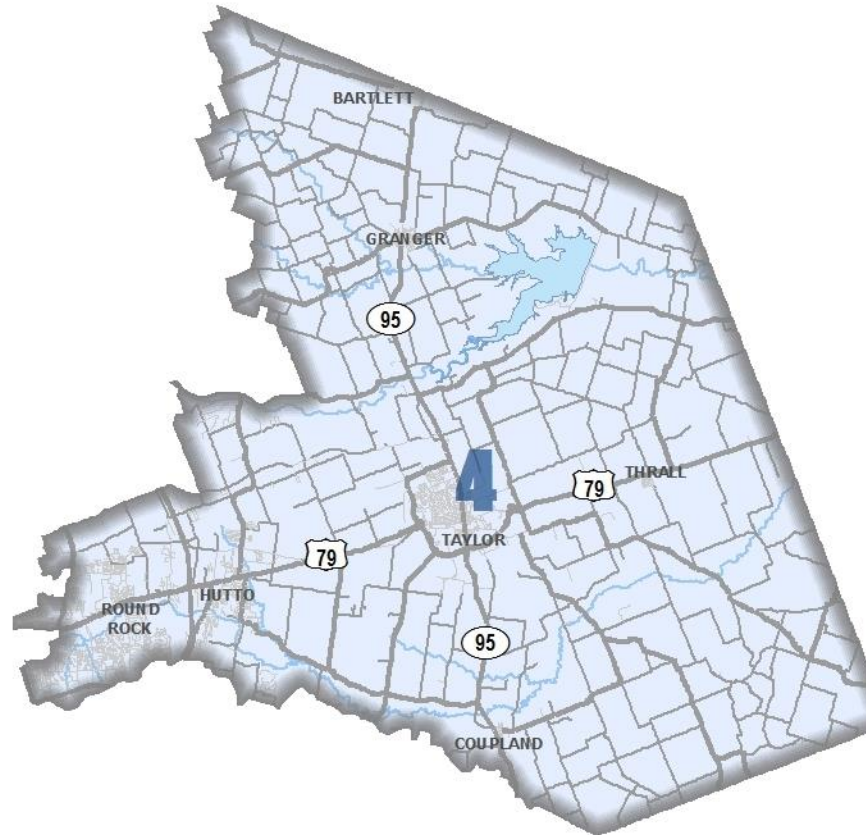
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# Precinct 4

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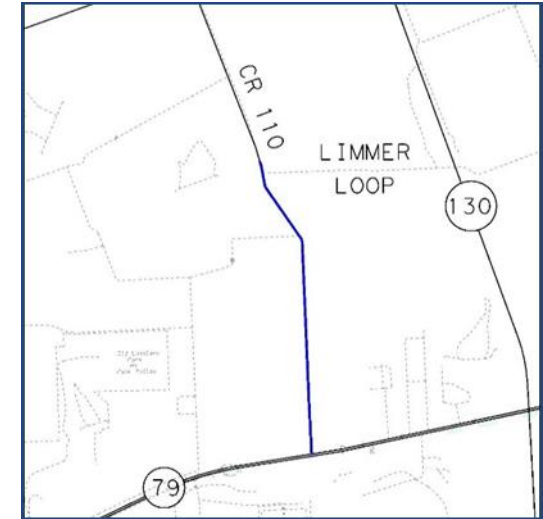




## County Road 110 South (US 79 to Limmer Loop)

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Anticipated Completion  
Summer 2018



Original Contract Amount = \$11,224,589.02

Total Change Orders = \$0.00

Adjusted Contract Price = \$11,224,589.02

Expenditures to Date = \$3,611,989.96 (32%)

# County Road 110 South (US 79 to Limmer Loop)

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# County Road 110 South (US 79 to Limmer Loop)

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# County Road 110 South (US 79 to Limmer Loop)

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