#### REIMBURSEMENT AGREEMENT

This Reimbursement Agreement ("Agreement") is made and entered into and effective the 18th day of July, 2017, by and between Oncor Electric Delivery LLC (hereinafter referred to as "Utility"), and Williamson County, Texas, (hereinafter referred to as "County").

#### **WITNESSETH:**

WHEREAS, Utility is the owner of certain proposed to install 13 poles, 2,239 linear feet of conductor and ancillaries, remove 21 poles, 3,349 linear feet overhead conductor and ancillaries. (herein called Facilities).

WHEREAS, County desires to construct proposed North Mays Extension Phase I(Paloma Dr. to Oakmont Dr). (Hereinafter called "Project") and make improvements to Project as shown on plans submitted to Utility;

WHEREAS, to accommodate the Project, County desires Utility to perform certain facility modification/relocation work herein referred to as the "Work" and described as follows:

- Oncor relocation consist of: Installing 13 poles, 2,239 linear feet of conductor and ancillaries, removing 21 poles, 3,349 linear feet overhead conductor and ancillaries.
- County will reimburse Utility for Engineering Services, Inspection Services and Internal cost only.
- Upon completion of Project, Contractor will provide an as-built drawing of the relocation to the Utility and County.

WHEREAS, Utility, under the terms hereinafter stated, has evaluated the Project and is willing to perform Work to its Facilities to accommodate the Project, provided the County reimburses Utility for 100% of its eligible costs for labor and materials to do the Work.

NOW, THEREFORE, in consideration of the promises and mutual covenants herein contained, Utility agrees to perform the Work and permit the Project subject to the following terms and provisions:

- 1. County agrees that the description of the Work listed above contains a complete representation of the Work requested of Utility to accommodate the Project.
- 2. County shall, at its own expense, inspect the Work by Utility hereunder, to assure itself that the Work is being performed in compliance with the standards of County.
- 3. Though this agreement is based on the proposed "Good Faith Estimate" herein referred to as the "Estimate" listed below: (See Attachment "A" for detailed estimate)

Estimated 13 of poles along with apparatus defined as Work = \$199,389.08

County agrees to bear 100% of the eligible costs incurred by utility relating to the Work. Final eligible costs may be more or less than the Estimate, which shall not be construed as a limitation of costs for such Work. County recognizes that Utility may use one or more contractors to perform the Work.

- 4. Upon completion of said Work, Utility shall make an accounting of final costs and provide County an invoice of the same. The final eligible cost may be greater or less than the Estimate and County shall be liable to Utility for 100% of the eligible final cost. After receipt and approval of invoice, County shall pay the full amount within 30 days.
- 5. County shall perform all operations and construction activities below or adjacent to the Facilities in a workmanlike and safe manner and in conformance with all applicable industry and governmental standards and conditions that may be imposed by Utility from time to time. No construction activity by County shall be performed under, across, or adjacent to the Facilities until the Work of Utility has been completed.
- 6. Notice shall be given to Utility by County, at least 48 hours in advance of commencement of any construction activity on or adjacent to the Facilities, excepting only cases of emergency. Said notice shall be given to Texas One-Call: 1-800-245-4545. In the event County breaches any of the terms, covenants or provisions of this Agreement and Utility commences litigation to enforce any provisions of this Agreement, the cost of attorneys' fees, interest and the attendant expenses will be payable to Utility by County upon demand.
- 7. To the fullest extent permitted by law, the County shall indemnify, save, hold harmless, and at Utility's option, defend Utility and its affiliated companies and their directors, officers, employees and agents from any and all claims, demands, cost (including reasonable attorney and expert witness fees and court costs), expenses, losses, causes of action (whether at law or in equity), fines, civil penalties, and administrative proceedings for injury or death to persons or damage or loss to property or other business losses, including those made or incurred by Utility or its directors, officers, employees, or agents and including environmental damage in any way arising from or connected with the existence, construction, operation, maintenance, removal or other operations arising out of the Work as described in this Agreement and the construction, operation and/or use of the Project by County, except those arising from Utility's sole negligence.
- 8. This Agreement supersedes every antecedent or concurrent oral and/or written declaration and/or understanding pertaining to the Work or construction activity by and between Utility and County.
- 9. As soon as possible after the document is prepared, Utility and County shall sign a Utility Joint Use Agreement and make a part hereof.

Unless an item below is stricken and initialed by the County and Utility, this agreement in its entirety consists of the following:

- 1. Utility Agreement Wilco -U-35 100% County Off System
- 2. Plans, Specification, and Estimated Costs (Attachment "A")
- 3. Utility's Schedule of Work and Estimated Date of Completion (Attachment "B")
- 4. Eligibility Ratio (Attachment "C")
- 5. Betterment Calculation and Estimates (Attachment "D")
- 6. Proof of Property Interest ROW-U-1A (Attachment "E")
- 7. Wilco-U-80A Joint Use Agreement (Attachment "F")

Williamson County Form Wilco-U-35-100% County – Off System Rev. 5/2011 Page 3 of 3

IN WITNESS WHEREOF, we have hereunto set our hands on the day and year below.

UTILITY		WILLIAMSON COUNTY	
Utility: By:	Oncor Electric Delivery LLC , Name of Utility Authorized Signature	By: Authorized Signature  Dan A. Gattis  Print or Type Name	
	Keith Hull Print or Type Name	Title: Williamson County Judge	
Title:	V.P. Distribution Operations	Date: 08-21-2-17	
Date:	7-31-2017		



3306699

District:

NA

County:

Williamson

Federal Proj. No.:

NA

**ROW CSJ No.:** 

NA

Road Location:

North Mays Extension, Phase 1

From:

To:

Paloma Dr **Oakmont Dr** 

**Eligibility Ratio:** 

85.71%

# Attachment "A" **Summary Estimate**

Contractors Expense

57,297.92

Vouchers Materials

27,511.00 61,800.70

subtotal 1:

146,609.62

Construction Overhead

52,779.46

subtotal 2:

199,389.08

OED Tax Expense subtotal 3:

0.00 199,389.08

**Total Charged to Project** 

199,389.08

Salvage Material

0.00

**Net Estimated Cost** 

199,389.08

**Less Betterment** 

0.00

**Estimated Cost** 

199,389.08

**Eligibility Ratio** 

85.71%

170,896.38

# WILLIAMSON COUNTY

# NORTH MAYS EXTENSION PRECINCT NUMBER 1

NET LENGTH OF ROADWAY = 3686.68 FT (0.688 MI.) NET LENGTH OF BRIDGE = 1224.00 FT (0.232 MI.) NET LENGTH OF PROJECT = 4910.68 FT (0.920 MI.)

LIMITS: FROM PALOMA DRIVE TO 185' SOUTH OF CHANDLER BRANCH TRIBUTARY I

FOR THE CONSTRUCTION OF NEW ROADWAY CONSISTING OF GRADING, BASE, PAVING, STRUCTURES, DITCHES, STORM SEWER SYSTEM, WATER QUALITY BMPS, SIGNING, AND PAVEMENT MARKINGS

1431 1460 35

VICINITY MAP

EXCEPTIONS: NONE EQUATIONS: NONE RAILROAD CROSSINGS: NONE WATERSHEAD: UPPER BRUSHY CREEK AREA OF DISTURBANCE: 15.98 AC

PREPARED BY: LJA ENGINEERING, INC. (DESIGN CONSULTANT)

KENNETH G. SCHROCK, P.E. PROJECT MANAGER

DATE

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW ONLY UNDER THE AUTHORITY OF: KENNETH G. SCHROCK, PE TEXAS REGISTRATION: 93593 DATE: 12/22/2016 IT IS NOT TO BE USED FOR BIDDING.

CONSTRUCTION, OR PERMIT PURPOSES.

ROADWAY CLASSIFICATION DESIGN SPEED NORTH MAYS ARTERIAL 40 MPH 30 MPH COLLECTOR ROADWAY ADT (2039) ADT (2019) NORTH MAYS 7,530 16,500 OAKMONT 2,430 5,325

90%

SUBMITTAL

END PROJECT STA. 79+15.29



**ROUND ROCK, TEXAS** PURPOSE, PASSION, PROSPERITY

2016 Williamson County, Texas All rights reserved.

1848

APPROVED BY: WILLIAMSON COUNTY

DAN A GATTIS WILLIAMSON COUNTY JUDGE

DATE

APPROVED BY: WILLIAMSON COUNTY

LISA BERKMAN WILLIAMSON COUNTY COMMISSIONER, PRECINCT 1

APPROVED BY: HNTB CORPORATION

RICHARD L RIDINGS, PE ROAD BOND MANAGEMENT TEAM DATE

APPROVED BY: CITY OF ROUND ROCK

GARY HUDDER TRANSPORTATION DIRECTOR

DATE

3 2 4 WILLIAMSON COUNTY

INDEX OF SHEETS

OF THE WORK OF THE DESIGN ENGINEER(S).

TRAFFIC CONTROL DEVICES .:

DESCRIPTION

TITLE SHEET INDEX OF SHEETS

> BEGIN PROJECT STA. 30+04.61

ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE ENGINEER(S) THAT PREPARED THEM. IN APPROVING THESE PLANS, THE CITY OF ROUND ROCK (OR OTHERS) MUST RELY UPON THE ADEQUACY

REQUIRED SIGNS SHALL BE PLACED IN ACCORDANCE WITH STANDARD SHEETS BC(1)-14 THRU BC(12)-14 AND THE "TEXAS MANUAL ON UNIFORM

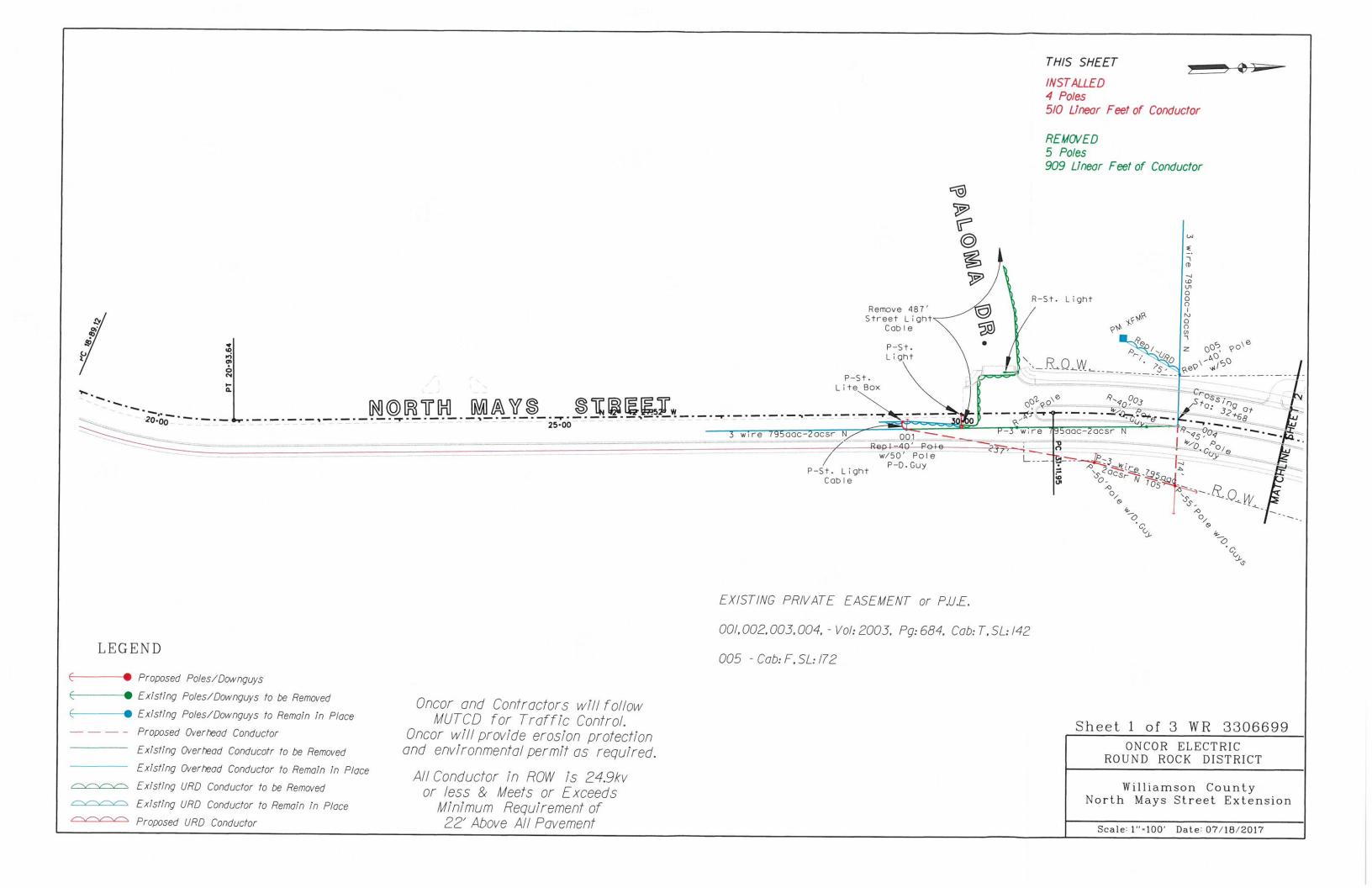
PROJECT

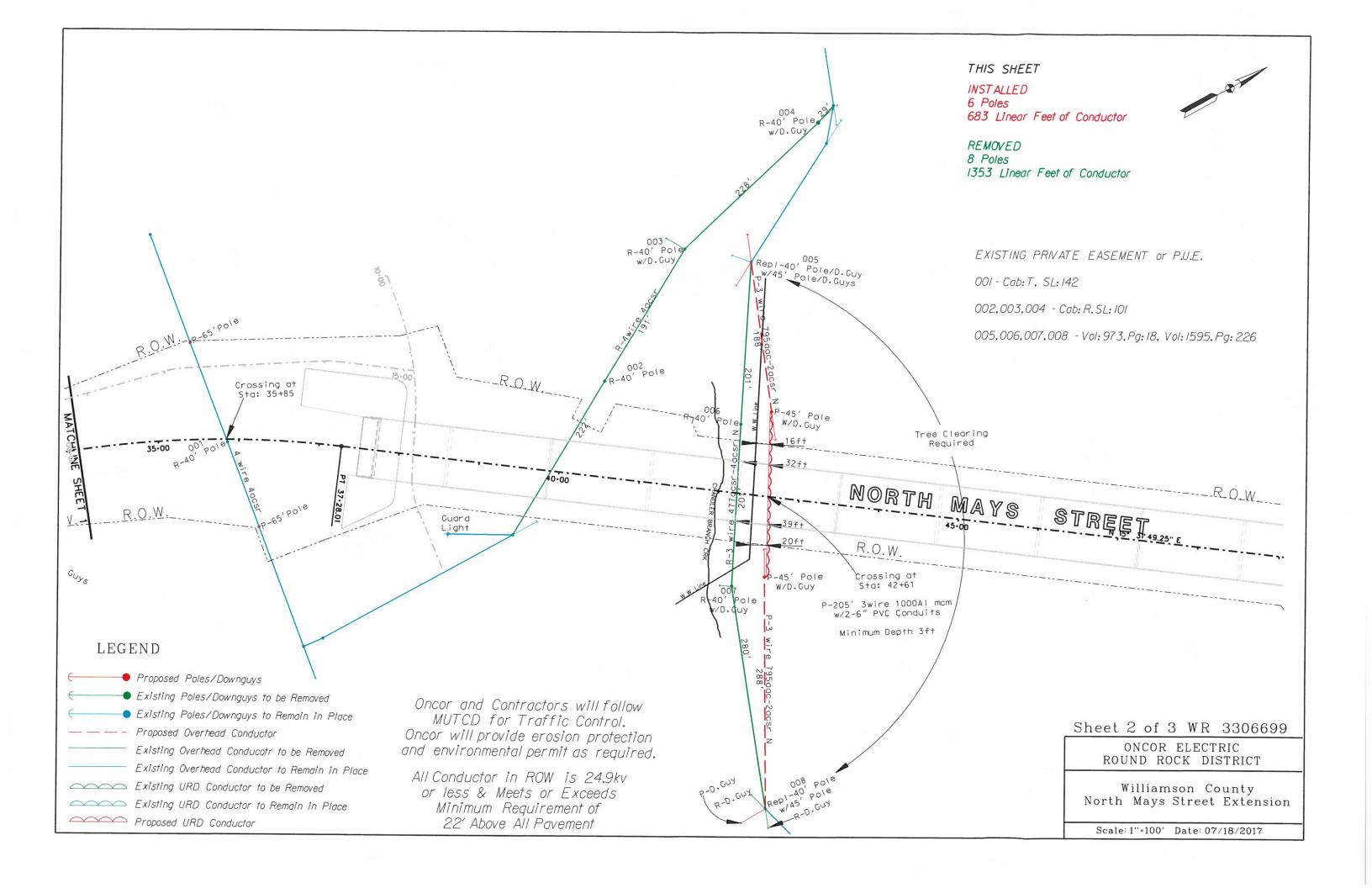
LOCATION

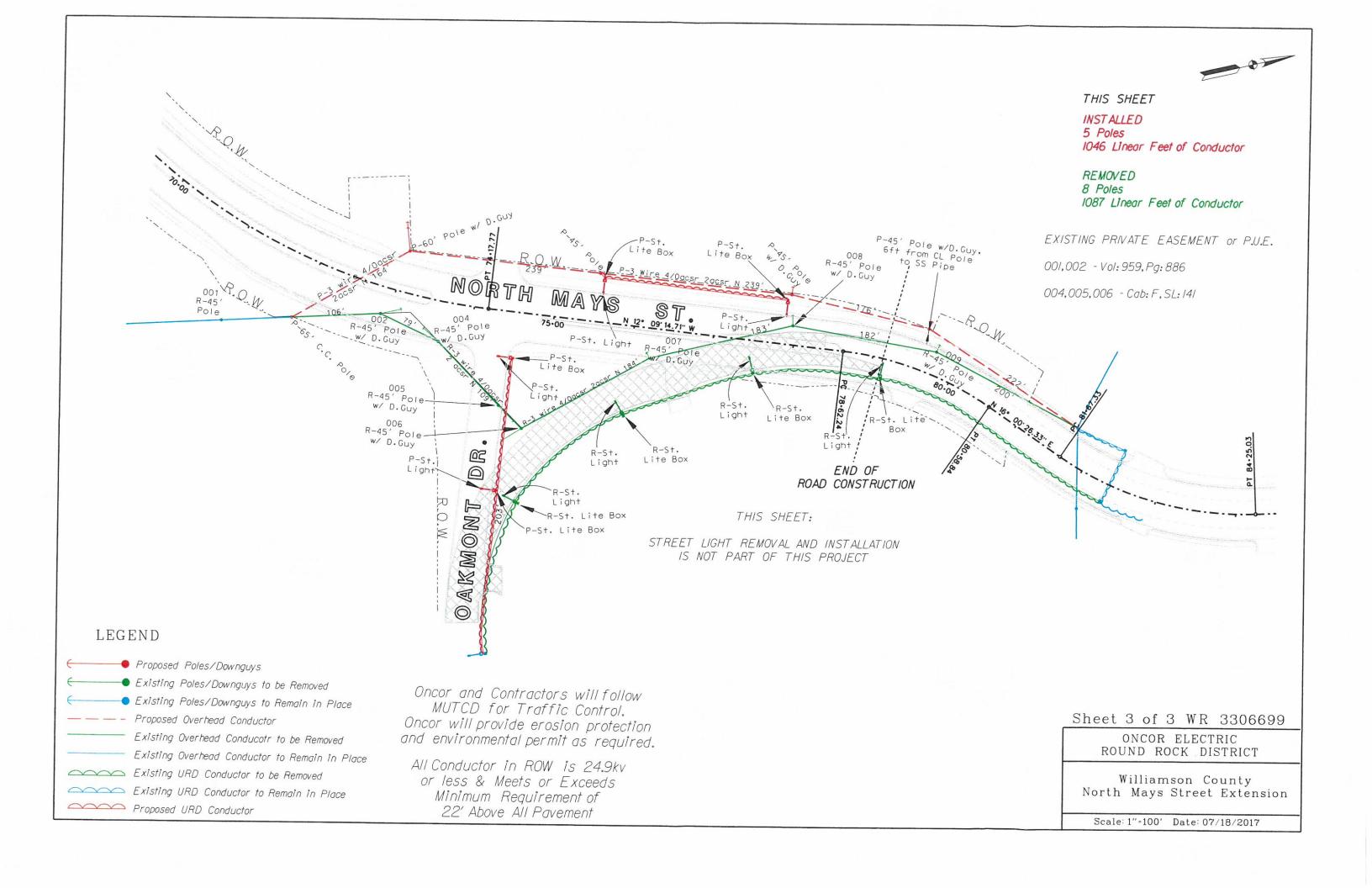
SHEET NO.

LJA Engineering, Inc.

TXDOT STANDARD SPECIFICATIONS FOR CONSTRUCTION OF HIGHWAYS, STREETS AND BRIDGES ADOPTED ON NOVEMBER 1, 2014 AND ALL APPLICABLE SPECIAL PROVISIONS AND SPECIAL SPECIFICATIONS AS INDICATED IN THE BID DOCUMENTS SHALL GOVERN ON THIS PROJECT.









3306699

District:

NA

County:

Williamson

Federal Proj. No.:

NA

**ROW CSJ No.:** 

NA

Road Location:

North Mays Extension, Phase 1

From:

Paloma Dr

To: **Eligibility Ratio:**  Oakmont Dr 85.71%

### Attachment "B"

Utility Schedule of Work and Estimated Date of Completion

**Estimated** 

Start Date \*

September 11, 2017

working days, does not include holidays, does not

**Estimated** 

include weekends.

Number of

Days

For Completion

82 total days,

**INCLUDES** weekends,

(7 days per week)

does not include holidays,

**Estimated** 

November 30, 2017

Completion Date \*\*

\* Start date is based on receipt of signed County contract and acquired Road R.O.W.

\*\* Completion date is for construction phase only. This period does not include time allotment to capture trailing charges needed for project invoicing. Removal of existing poles in the new road ROW is contingent on all foreign pole contacts being removed in an expeditious manner.

Note:

In the event that it becomes necessary, and/or at County's request, Oncor will ask if crews will work 7 days per week (their volitional option and does not include holidays) in order to facilitate getting the project done as quickly as possible. This will increase the labor costs. O.E.D. will work with County in the event that a Supplemental Agreement is necessary if the costs exceed 25%.



3306699

District:

NA

County:

Williamson

Federal Proj. No.: ROW CSJ No.: NA NA

Road Location:

Road Loc: North Mays Extension, Phase 1

From:

Paloma Dr. Oakmont Dr.

To: Eligibility Ratio:

85.71%

## Attachment "C"

Eligibility Ratio

**Federal** 

Utility Procedure (FUP)

All utility adjustments are eligible for reimbursement by County projects. The necessity for, and justification of, **Interstate** adjustments depends on whether the existing facilities need to be adjusted to accommodate the highway and are in the best interests of the public.



State Utility Procedure (SUP) Utility adjustments on Federal-aid (non-interstate), Off-System, State, and FM highway, County projects **require a determination of eligibility**. The justification for cost participation depends on whether the existing facilities have real or compensable property rights, in addition to the need to be adjusted to accommodate the highway and are in the best interests of the public. In situations where eligibility is less than 100%, approval of the eligibility ratio will be required.

<sup>\*</sup> This Procedure to be used on County Projects



## **Eligibility Ratio Worksheet**

ONCOR Project: 3306699 TXDOT U-NO.: NA District: NA

County: Williamson

Federal Proj. No.: NA ROW CSJ No.: NA

Road Location: North Mays Extension, Phase 1

From: Paloma Drive To: Oakmont Drive

Eligibility Ratio: 85.71%

Sheet 10 \_\_\_\_

Pole Count  Poles Removed, Covered by Private Easement, PU  Total Poles Removed, in ROW and Private	<u>IE</u>	<u>18</u> 21
	Sheet 1	<u>5</u>
	Sheet 2	8
	Sheet 3	<u>5</u>
	Sheet 4	
	Sheet 5	
	Sheet 6	
	Sheet 7	
	Sheet 8	
	Sheet 9	



3306699

District:

NA

County:

Williamson

Federal Proj. No.:

NA

**ROW CSJ No.:** 

NA

**Road Location:** 

North Mays Extension, Phase 1

From:

Paloma Dr **Oakmont Dr** 

To: **Eligibility Ratio:** 

85.71%

#### Attachment "D"

#### Betterment Calculation and Estimates

Forced betterments, also known as non-elective betterments, are those necessitated by transportation project construction. This type is usually a REIMBURSABLE cost item. These items must be properly documented by the utility and include: (1) non-stocked items that are uneconomical to purchase; (2) items to comply with governmental laws and ordinances; (3) appropriate regulatory commission codes; (4) published, current design practices regularly followed by the utility in its own work; (5) installment of replacements of equivalent standard, although not identical; (6) betterments for

**Forced** Betterments

which there are direct benefits to, and/or are required for, the transportation project.

County cost participation is based on the cost of providing the most economical replacement facility or restoration of functionally equivalent service to the facility being replaced.

Note: Forced Betterment will make the contract have an Eligibility Ratio **AND** a Reimbursement Ratio

**Elective Betterments**  The costs of elective betterment items are ineligible for County participation. Such elective betterments should be depicted on the plan as part of the work proposed.

No **Betterments** 

There is no betterment involved in this utility adjustment.



3306699

District:

NA

County:

Williamson

Federal Proj. No.:

NA

ROW CSJ No.:

NA

Road Location:

North Mays Extension, Phase 1

From:

Paloma Dr

To:

Oakmont Dr 85.71%

Eligibility Ratio:

Attachment "E"
Proof of Property Interest

Williamson County Form Wilco-U-80A Joint Use Agreement Page 1 of 2 Rev. 11/1/07

## **Utility Joint Use Agreement 80A**

**Agreement No:** WC-JUA-UTILITY-North Mays Phase I Oncor Electric Delivery LLC

THE STATE OF TEXAS COUNTY OF WILLIAMSON \

County: Williamson

Road Location: <u>North Mays Extension:</u> From: Phase I, Paloma Dr to Oakmont Dr

WHEREAS, Williamson County, hereinafter called the County, proposes to make certain roadway improvements on that section of the above indicated roadway; and

WHEREAS, Oncor Electric Delivery Company LLC, hereinafter called the Owner, proposes to relocate certain of its facilities on, along or across, and within or over such limits of the roadway right of way as indicated on the plans attached, executed by Owner on the 18<sup>th</sup> day of July, 2017, or on location sketches attached hereto except as provided below;

NOW, THEREFORE, it is hereby mutually agreed that joint use for both roadway and utility purposes will be made of the area within the right of way limits as such area is defined and to the extent indicated on the aforementioned plans or sketches. Where Owner by reason of ownership within the area described above of an easement or fee title has the right to alter, modify or add to facilities presently located within the area described or construct additional facilities therein, such right is hereby retained, provided, however, if existing facilities are to be altered or modified or new facilities constructed within said area the Owner agrees to notify the County prior thereto, to furnish necessary sketches showing location, type of construction and methods to be used for protection of traffic, and if, in the sole opinion of the County, such alteration, modification or new construction will injure the roadway or endanger the traveling public using said roadway, the County shall have the right, after receipt of such notice, to prescribe such regulations and rules for the work proposed by Owner as the County deems necessary for the protection of the roadway facility and the traveling public using said roadway; provided further, however, that such regulations and rules shall not extend to the requiring of the placement of intended overhead lines underground or the routing of any lines outside of the area of joint usage above described.

In the event of an emergency, it being evident that immediate action is necessary for protection of the public health and safety and to minimize property damage and loss of investment, either party hereto may at their own responsibility and risk make necessary emergency repairs, notifying the other party hereto of this action as soon as is practical.

Participation in actual costs incurred by the **Owner** for any future adjustment, removal or relocation of utility facilities required by roadway construction shall be in accordance with this Agreement and the laws of the State of Texas. Except as expressly provided herein, (1) the **Owner's** rights of access to the through-traffic roadways and/or ramps shall be subject to the same rules and regulations as apply to the general public, and (2) the **Owner** and the **County**, by execution of this agreement, do not waive or relinquish any right which they may have under the law or Constitution of this State.

In the event the **Owner** fails to comply with the requirements as set out herein, the **County** may take such action, as it deems appropriate to compel compliance.

Williamson County Form Wilco-U-80A Joint Use Agreement Page 2 of 2 Rev. 11/1/07

IN WITNESS WHEREOF, the parties hereto have affixed their signatures.

Owner: Oncor Electric Delivery LLC	Williamson County
Utility Name	×
$\mathcal{N} \neq \mathcal{N} $	B
By Control	By
Keith Hull	Auth

Title: V.P. Distribution Operations Title: Williamson County Judge

Date: 7-31-2017 Date: 08-21-2017

Authorized Signature





# 8-8-17 HANTBGGGFParretion LETTER OF TRANSMITTAL

To:	HNTB		Date: August 7, 2017
	101 East Ol	d Settlers Blvd. Suite100	CobbFendley Job: 1703-011-01
	Round Rock	s, Texas 78664	Re: North Mays Extension Phase I
ATTE	ENTION: Ed	die Church 512-744-9082	Oncor's Utility Agreement
\	WE ARE SEND Prints	ING YOU THE FOLLOWING VIA: <u>hand de</u> ⊠ Originals	livered Other
	QUANTITY		DESCRIPTION
	5 Oncor's - Utility Agreement Pack		age
-			
	· / / /		
F	PURPOSE OF	TRANSMITTAL:	
		□ For Approval     □	For Your Use
		☐ As Requested ☐	For Review & Comment
	Mr. Chruch: Please see the attached Oncor's Utility Agreement Package for the above project. We have reviewed and approved Atmos' Utility Agreement Package with the eiligbility ratio of 85.71%, which make the agreement reimbursable in the amount of \$170,896.38.  If you have any questions, please let me know.  Thank you,		
-	_		
С	ору То	File	
	eceived By: ate & Time:		SIGNED Melissa Horn, Principal