

## Unfunded Mandates for County Government

### 6 Significant Cost-Drivers

Judicial System	All courts, court houses & rooms, staff and benefits, judges (but for District Courts), and all operating costs	2011-2016 up 20.9% for all 254 TX counties
Indigent Defense – Court-appointed lawyers in criminal cases	State chips in some, but bulk is born by the county including 87% in 2016	2001-2016 up 136%
Court-appointed attorneys in CPS Cases	Counties pay 100%	2011-2016 up 28.1%
County Jails	Not only facilities, utilities staff, food, but medical, dental and mental health	2011-2016 up 20.1%
Adult Probation	CSCD's funding comes from state, local, grants & court-ordered supervision fees pd by defendants; cnties are required to provide facilities, equip., & utilities for CSCDs	County expenditures are up 77.9% from 2011-2016
Juvenile Probation	State & local funds with counties providing ~70%	2011-2016 up 20.6% for the county portion