



Williamson County Commissioners Court

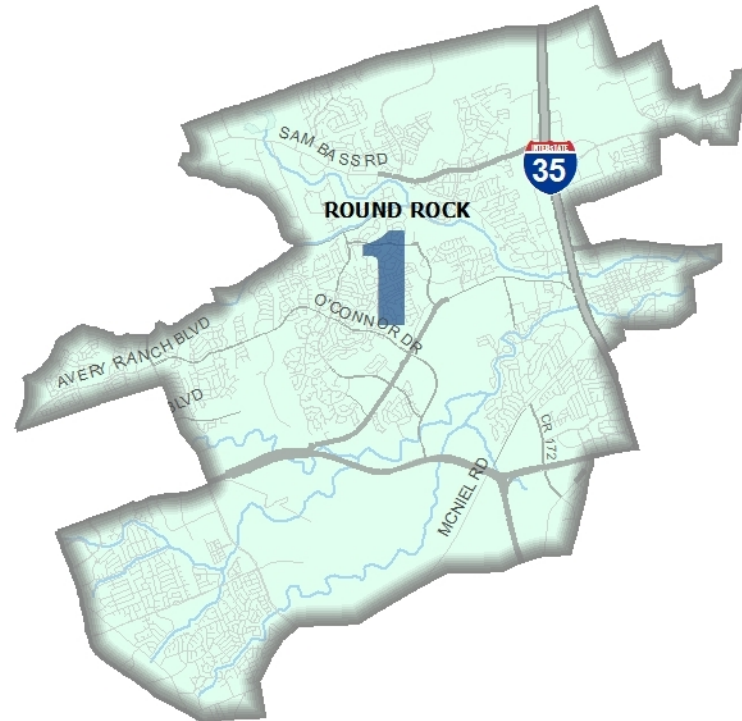
Road Bond and Pass Through
Financing Programs
September 19, 2017



PRIME
STRATEGIES,
INC.

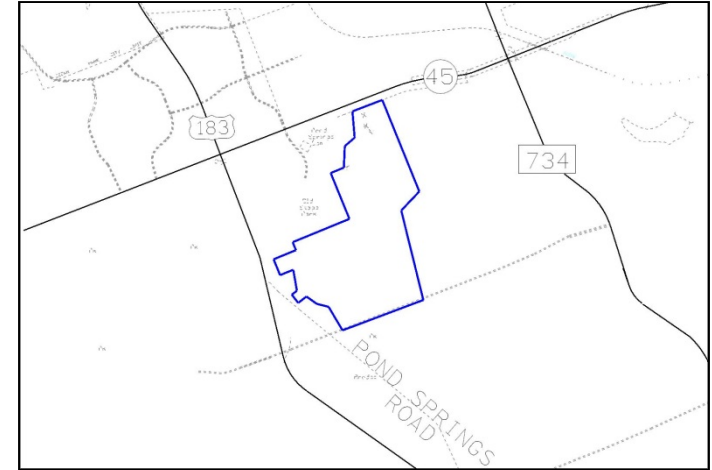
HNTB

Precinct 1



Forest North Drainage Phase 1 (Forest North Subdivision)

Anticipated Completion
Spring 2018



Original Contract Price = \$3,556,659.50

Total Change Orders to Date = \$240,672.43

Adjusted Contract Price = \$3,797,331.93

Expenditures to Date = \$3,136,144.87 (82%)



Forest North Drainage Phase 1 (Forest North Subdivision)





Forest North Drainage Phase 1 (Forest North Subdivision)



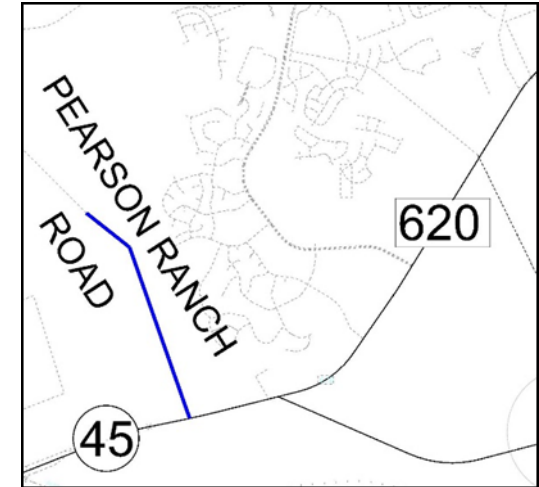


Forest North Drainage Phase 1 (Forest North Subdivision)



Pearson Ranch Road (Iveans Road to SH 45 ROW)

Anticipated Completion
Fall 2017



Original Contract Price = \$4,516,178.77

Total Change Orders to Date = -\$81,068.70

Adjusted Contract Price = \$4,435,110.07

Expenditures to Date = \$3,713,214.40 (84%)



Pearson Ranch Road (Iveans Road to SH 45 ROW)



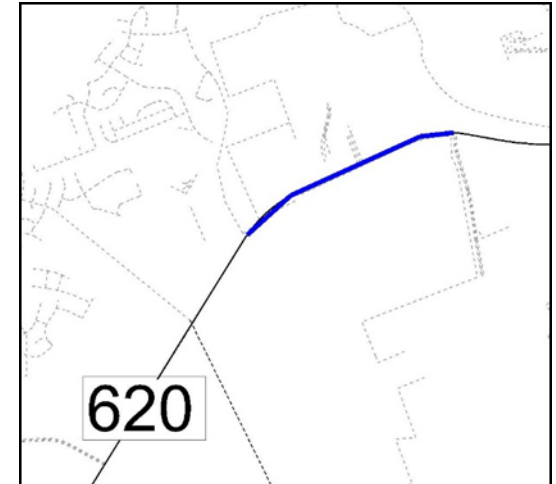


Pearson Ranch Road (Iveans Road to SH 45 ROW)



RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr)

Anticipated Completion
Spring 2018



Original Contract Price = \$6,082,225.70

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$6,082,225.70

Expenditures to Date = \$2,804,481.90 (46%)



RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)





RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)

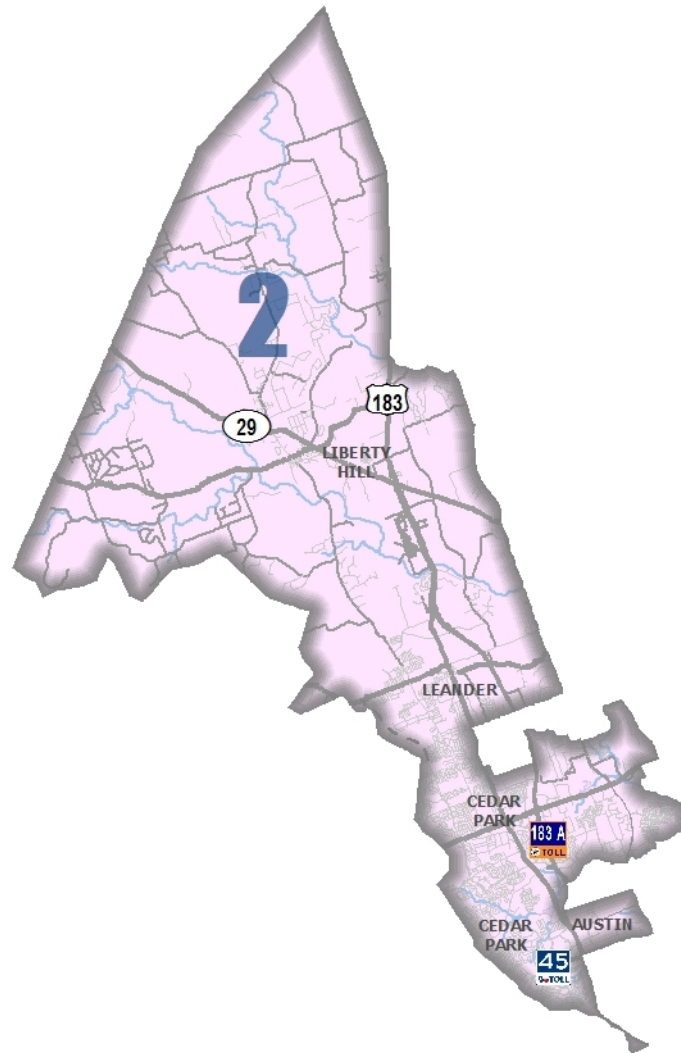




RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)



Precinct 2



Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)

Anticipated Completion
Fall 2017



Partnership with the City of Leander

Original Contract Price = \$22,648,112.00

WilCo Contribution = \$9,150,000.00

Construction managed by the City of Leander



Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)





Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)



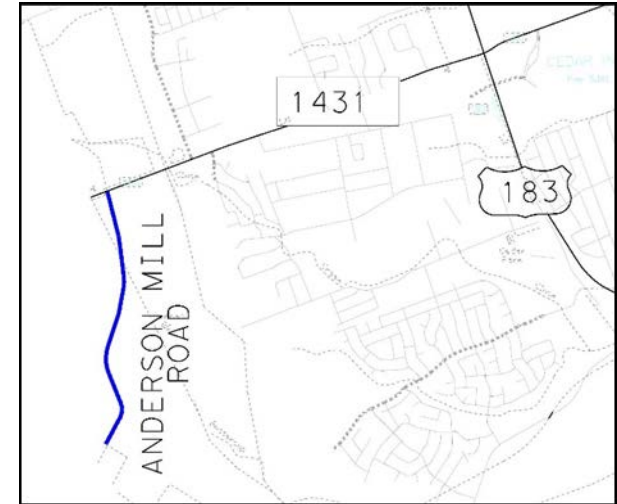


Hero Way West – Old 2243 (Lakeline Boulevard to west of US 183)



Anderson Mill Road (Gasper Bend to RM 1431/Whitestone Blvd.)

Anticipated Completion
Summer 2018



Partnership with the City of Cedar Park

Original Contract Amount = \$8,300,000.00

WilCo Contribution = 50% of total project cost,
\$4,150,000.00

Construction is managed by the City of Cedar Park



Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)





Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)



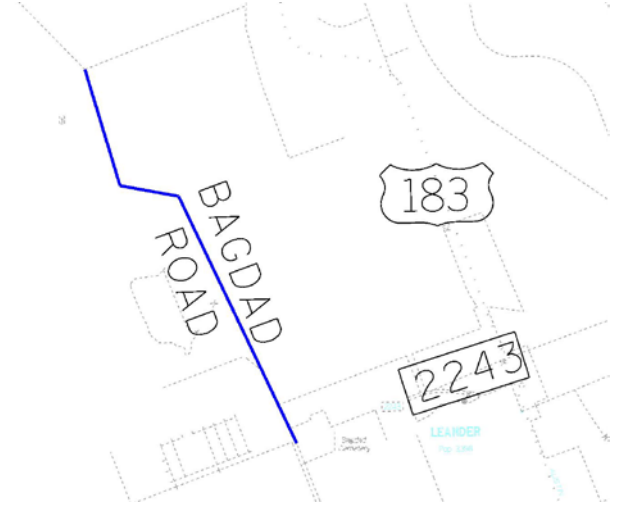


Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)



Bagdad Road North (Collaborative Way to RM 2243)

Anticipated Completion
Summer 2018



Partnership with the City of Leander
Original Contract Amount = \$8,091,140.30
WilCo Contribution = 50% of total project cost,
\$4,903,000.00
Construction is managed by the City of Leander



Bagdad Road North (Collaborative Way to RM 2243)





Bagdad Road North (Collaborative Way to RM 2243)



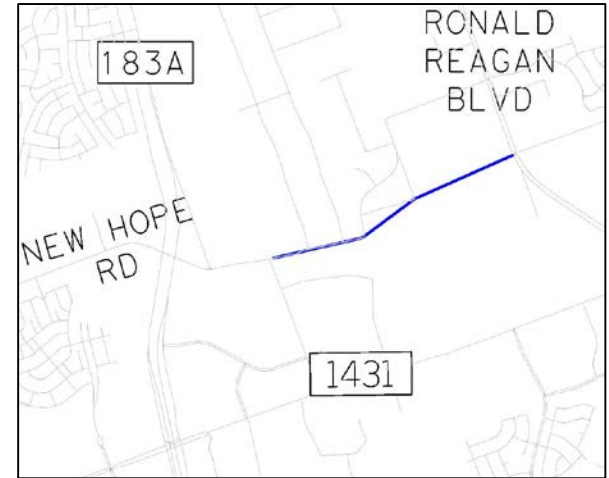


Bagdad Road North (Collaborative Way to RM 2243)



New Hope Drive (Cottonwood Creek to Reagan Blvd)

Anticipated Completion
Summer 2018



Partnership with the City of Cedar Park

Original Contract Amount = \$7,829,323.40

WilCo Contribution = \$1,300,000.00

Construction is managed by the City of Cedar Park



New Hope Drive (Cottonwood Creek to Reagan Blvd)





New Hope Drive (Cottonwood Creek to Reagan Blvd)

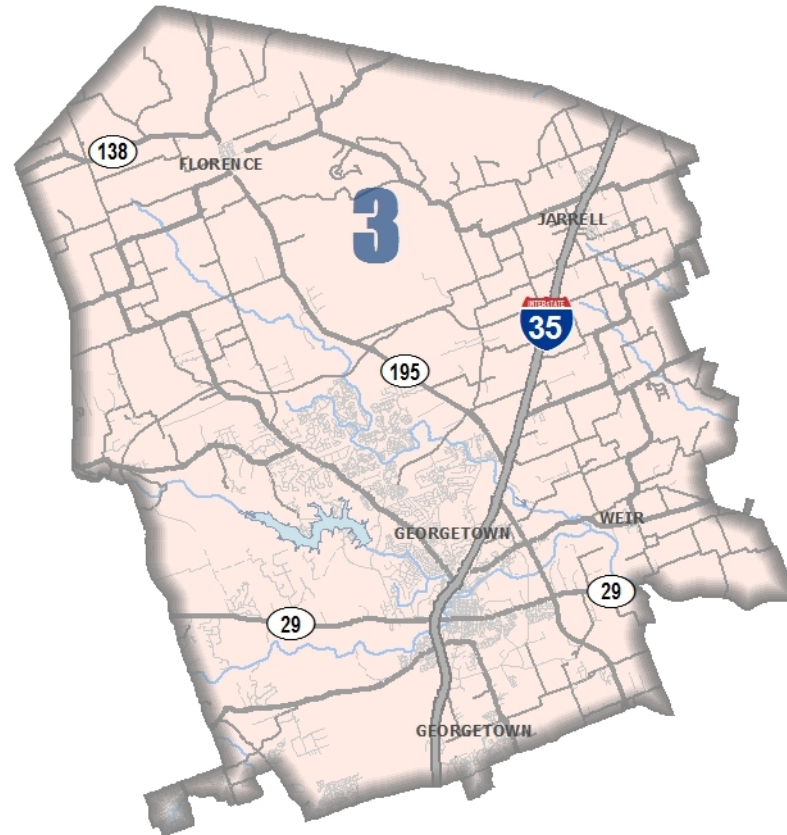




New Hope Drive (Cottonwood Creek to Reagan Blvd)



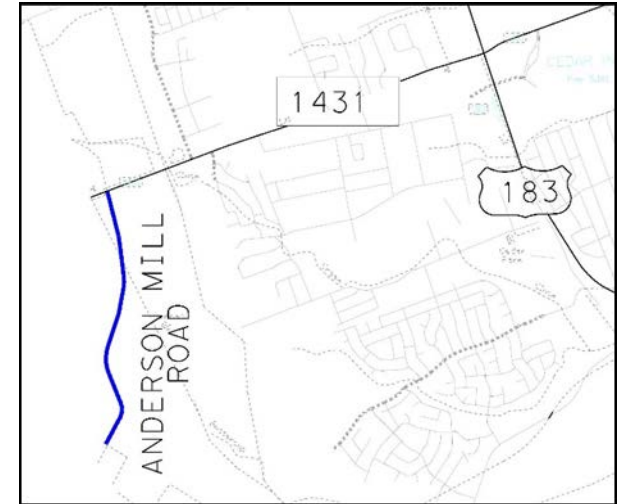
Precinct 3



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion

Late 2017



Partnership with TXDOT and
the City of Georgetown

Original Contract Amount = \$21,519,391.66

WilCo Contribution = \$4,500,000.00

Construction is managed by TxDOT



FM 1460 North (North of University to Quail Valley Drive)





FM 1460 North (North of University to Quail Valley Drive)



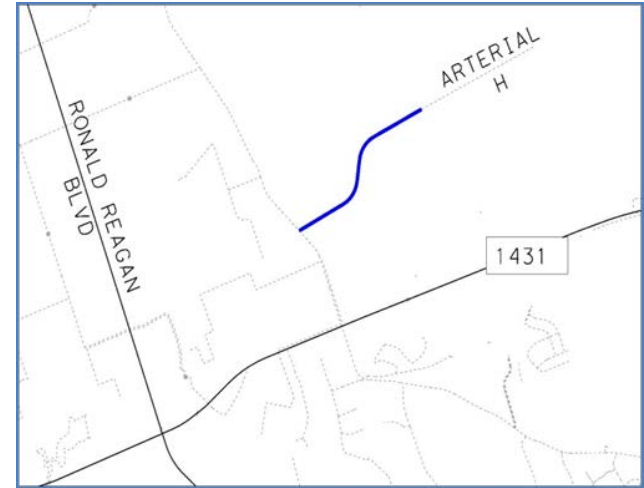


FM 1460 North (North of University to Quail Valley Drive)



Arterial H (Sam Bass Rd to existing Arterial H)

Anticipated Completion
Fall 2018



Original Contract Price = \$3,210,934.80

Total Change Orders to Date = \$132,771.00

Adjusted Contract Price = \$3,343,705.80

Expenditures to Date = \$1,391,131.50 (42%)



Arterial H (Sam Bass Rd to existing Arterial H)





Arterial H (Sam Bass Rd to existing Arterial H)



Arterial H (Sam Bass Rd to existing Arterial H)



Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)

Anticipated Completion

Summer 2018

Partnership the City of Georgetown

Original Contract Amount = \$5,599,200.86

WilCo Contribution = \$5,599,200.86

Construction is managed by the City of
Georgetown



Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)





Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)

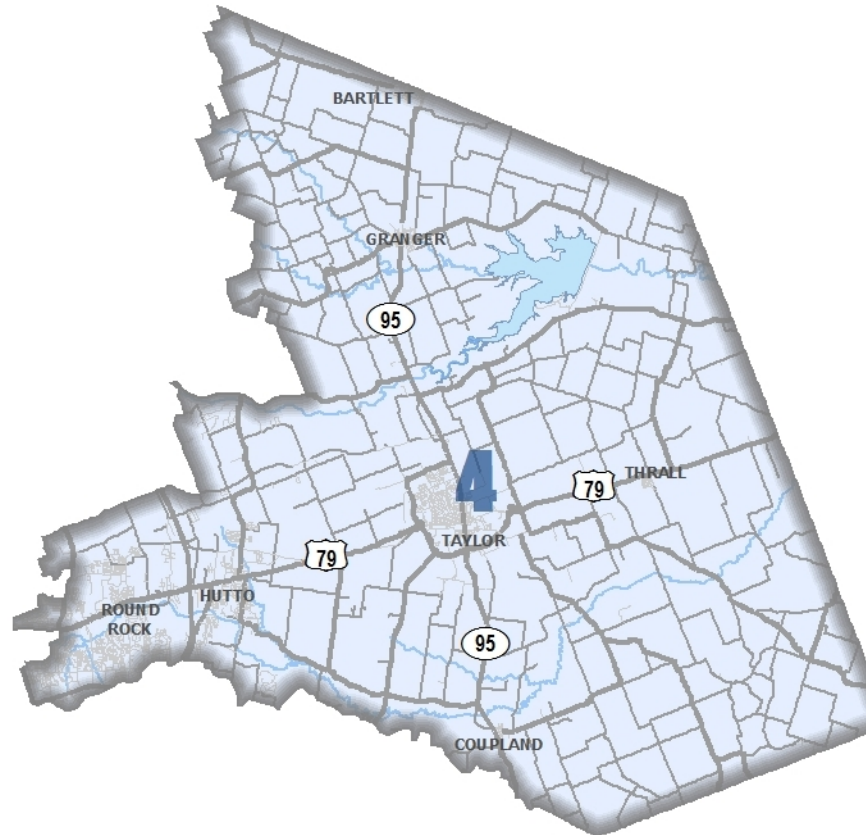




Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)

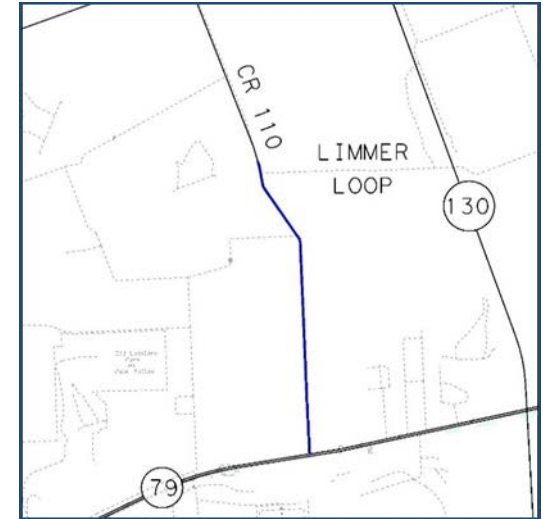


Precinct 4



County Road 110 South (US 79 to Limmer Loop)

Anticipated Completion
Summer 2018



Original Contract Amount = \$11,224,589.02

Total Change Orders = -\$5,837.31

Adjusted Contract Price = \$11,218,751.71

Expenditures to Date = \$5,935,948.70 (53%)



County Road 110 South (US 79 to Limmer Loop)





County Road 110 South (US 79 to Limmer Loop)





County Road 110 South (US 79 to Limmer Loop)

