

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
OSSF	1820	01016	\$39,332.80	N/A	N/A	N/A	Title & Grade Change: Customer Service Rep II B.22 to Admin Tech III B.20	N/A	10/1/2017
OSSF	1821	14045	\$36,441.60	N/A	N/A	N/A	Title & Grade Change: Customer Service Rep III B.22 to Admin Tech III B.20	N/A	10/1/2017
Sheriff's Office	1225	Vacant	\$28,830.72	\$33,989.06	\$5,158.34	17.89%	Increase vacant position salary from PCN 1241	PCN 1241	10/6/2017
Sheriff's Office	1241	Vacant	\$41,397.72	\$36,239.38	-\$5,158.34	-12.46%	Decrease vacant position salary	PCN 1225	10/6/2017

*Amount may vary slightly due to Oracle rounding