

12-BED CRISIS STABILIZATION UNIT GRANT

On September 12, 2017, the Court, in a 5-0 vote, approved a resolution in support of Bluebonnet Trails' grant application for a 12-bed Crisis Stabilization Unit and pledged \$513,000 in local match if the grant was obtained. The grant was recently obtained by BTSC and now the Court needs to decide how it wants to fund the local match.

- ✓ The Resolution said that the \$75,000 from Public Assistance money from the County to BTSC would be used for the match.
- ✓ \$234,302 from MOT budget is parked in 409
- ✓ \$56,000 from EMS fuel line item is parked in 409
- ✓ \$28,634 in MOT vehicle line item is available after the 3 vehicles were purchased.
- ✓ $\$75,000 + \$234,302 + \$56,000 + \$28,936 = \$393,936$.
- ✓ $\$513,000 - \$393,936 = \$119,064$ additional amount needed.
Proposal is to take it out of 409 - Contingency