

Williamson County Commissioners Court

Road Bond Program February 27, 2017









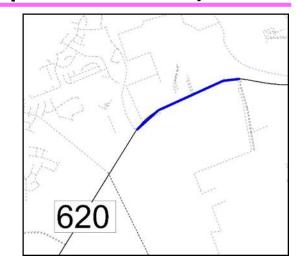
Precinct 1





RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr)

Anticipated Completion Spring 2018



Original Contract Price = \$6,082,225.70

Total Change Orders to Date = \$56,952.00

Adjusted Contract Price = \$6,139,177.70

Expenditures to Date = \$4,211,418.45 (69%)



RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)





RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)



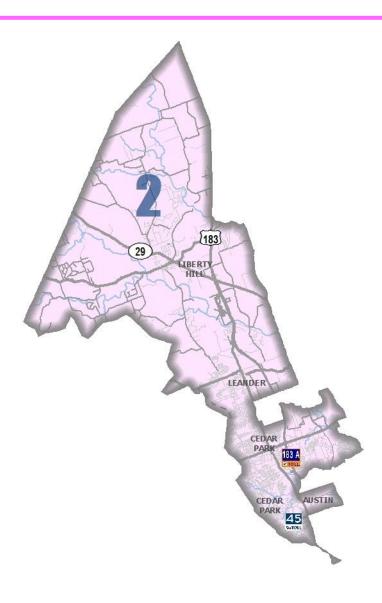


RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)





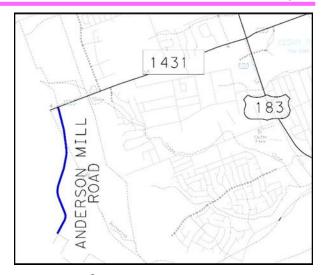
Precinct 2





Anderson Mill Road (Gasper Bend to RM 1431/Whitestone Blvd.)

Anticipated Completion Summer 2018



Partnership with the City of Cedar Park Original Contract Amount = \$8,300,000.00

WilCo Contribution = 50% of total project cost, \$4,150,000.00

Construction is managed by the City of Cedar Park

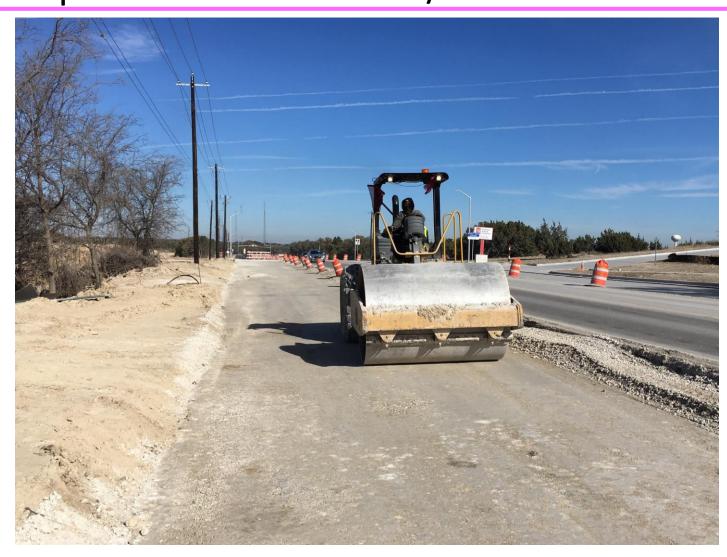


Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)



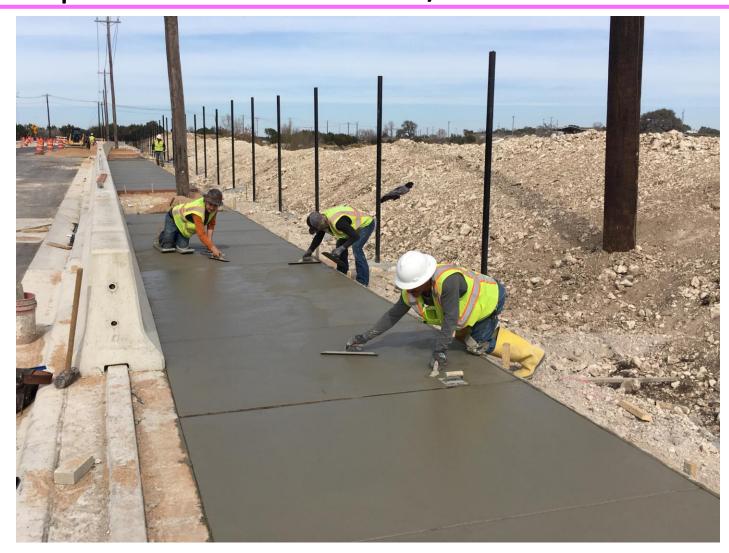


Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)





Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)





Anticipated Completion Fall 2018



Partnership with the City of Leander

Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost, \$4,903,000.00

Construction is managed by the City of Leander









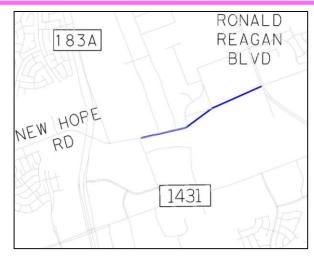






New Hope Drive (Cottonwood Creek to Reagan Blvd)

Anticipated Completion
Summer 2018



Partnership with the City of Cedar Park

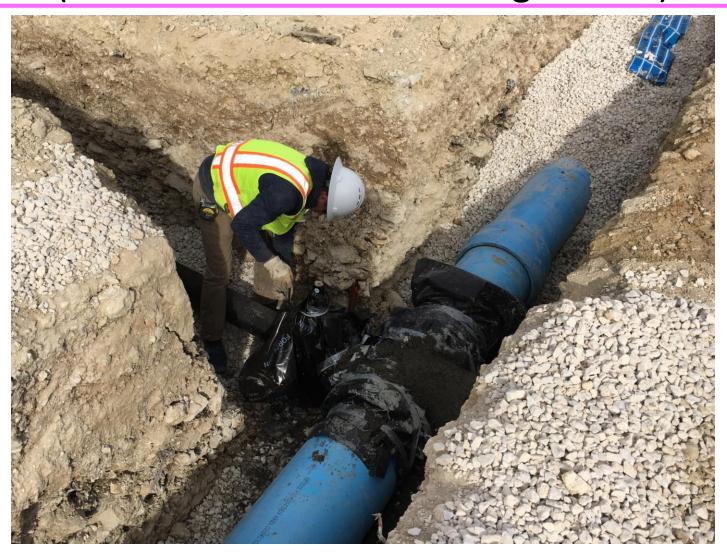
Original Contract Amount = \$7,829,323.40

WilCo Contribution = \$1,300,000.00

Construction is managed by the City of Cedar Park



New Hope Drive (Cottonwood Creek to Reagan Blvd)





New Hope Drive (Cottonwood Creek to Reagan Blvd)





New Hope Drive (Cottonwood Creek to Reagan Blvd)





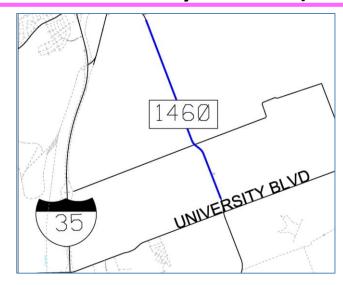
Precinct 3





FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion
Summer 2018



Partnership with TXDOT and the City of Georgetown

Original Contract Amount = \$21,519,391.66

WilCo Contribution = \$4,500,000.00

Construction is managed by TxDOT



FM 1460 North (North of University to Quail Valley Drive)





FM 1460 North (North of University to Quail Valley Drive)





FM 1460 North (North of University to Quail Valley Drive)





Anticipated Completion Spring 2018



Original Contract Price = \$3,210,934.80

Total Change Orders to Date = \$190,914.87

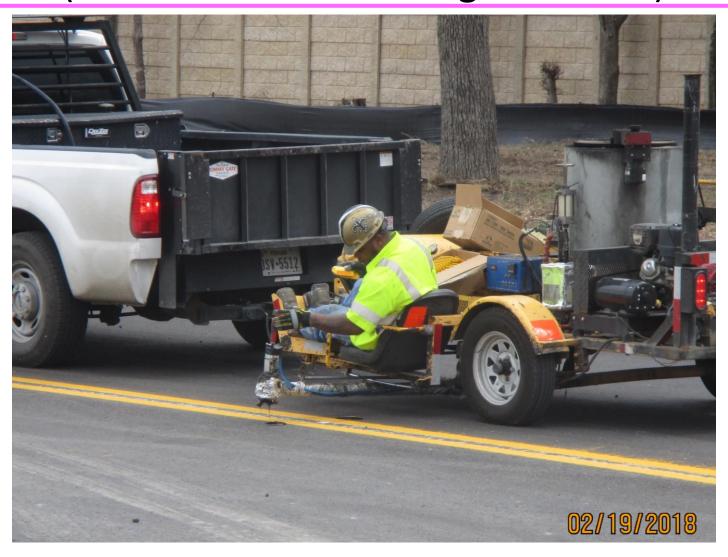
Adjusted Contract Price = \$3,401,849.67

Expenditures to Date = \$2,743,740.08 (80%)







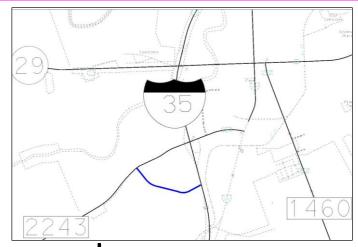








Anticipated Completion
Summer 2018



Partnership with the City of Georgetown

Original Contract Amount = \$5,599,200.86

Total Change Orders to Date = \$114,077.58

WilCo Contribution = \$5,713,278.44

Construction is managed by the City of Georgetown







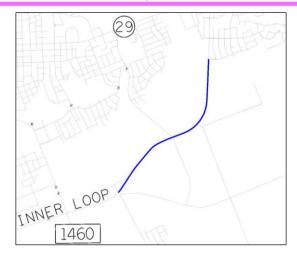








Anticipated Completion
Summer 2018



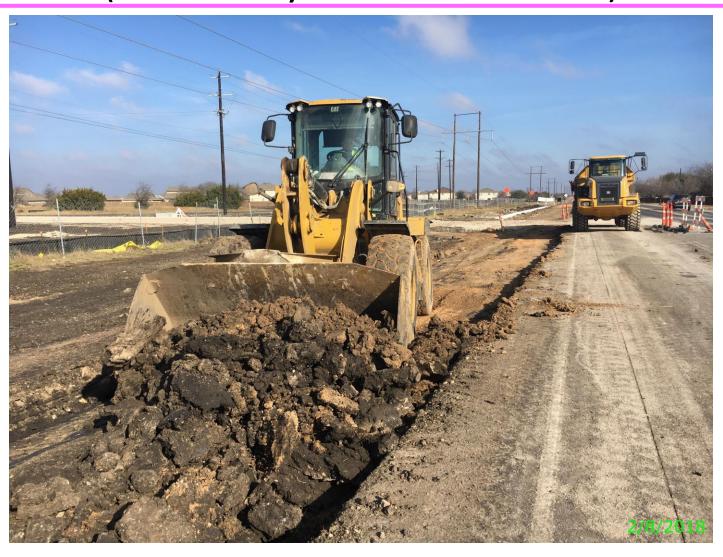
Original Contract Price = \$5,352,969.00

Total Change Orders to Date = \$6,050.40

Adjusted Contract Price = \$5,359,019.40

Expenditures to Date = \$1,348,403.82 (25%)







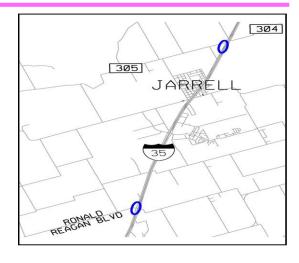








Anticipated Completion Spring 2018



Original Contract Price = \$1,232,539.10

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$1,232,539.10

Expenditures to Date = \$161,142.00 (13%)

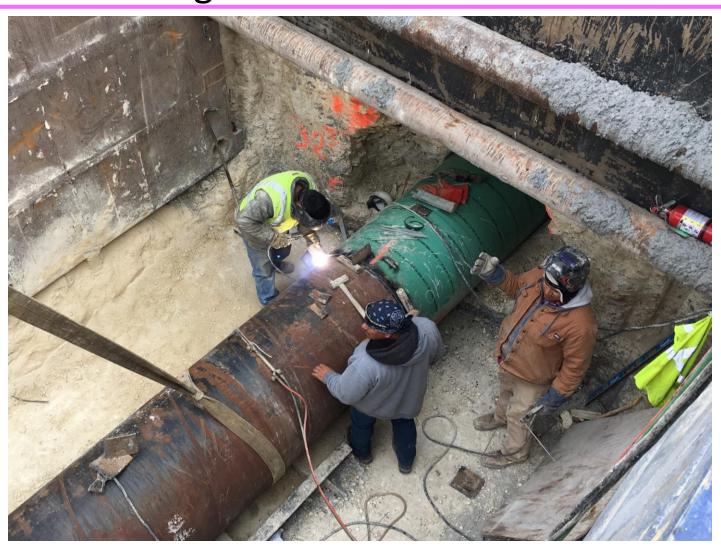






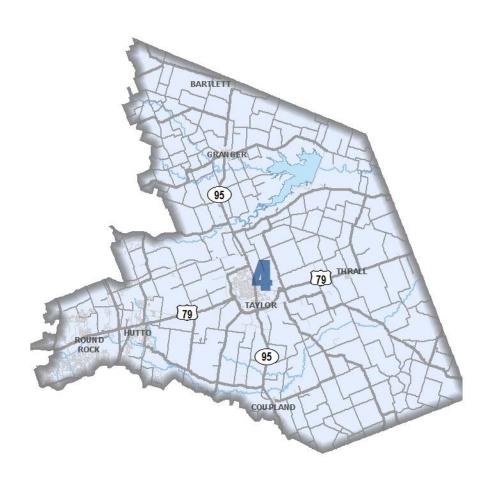






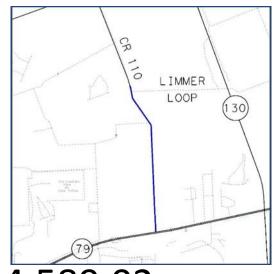


Precinct 4





Anticipated Completion
Summer 2018



Original Contract Amount = \$11,224,589.02

Total Change Orders = \$28,815.43

Adjusted Contract Price = \$11,253,404.45

Expenditures to Date = \$856,495.59 (76%)















Anticipated Completion Spring 2019



Original Contract Amount = \$6,640,302.71 Total Change Orders = \$0.00 Adjusted Contract Price = \$6,640,302.71

Expenditures to Date = \$599,415.82 (0%)











