



3171 SE Inner Loop
Georgetown, TX
78626

T: (512) 663-7461
F: (512) 681-9752

March 01, 2018

Dwayne Gossett
Williamson County, Texas
3101 SE Inner Loop
Georgetown, TX 78620

Re: North Campus Facilities

Job No: 233901

Subj: Change Proposal No. 233901-0046

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$1,350,000 (one million three hundred fifty thousand) dollars to provide Fuel Station per ASI-039 dated 1/22/18 for the above referenced project.

This change proposal excludes fuel for tanks and the Aim units for the Williamson County Fuel Station addition.

The projects revised substantial completion date is December 4th, 2018.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION

A handwritten signature in blue ink, appearing to read "Doug Boram", with a circular flourish around the name.

Doug Boram

Attachments: Form B, Subcontractor Pricing Back-up

CC: Brody Harris - BLGY
Mark Brown - BLGY

FORM B

PROJECT: North Campus Facilities

CHANGE PROPOSAL NO: 233901-0046

QUOTATION :

Item	Labor	Materials	Subs	Total
Fuel Station Painting Scope	\$0.00	\$0.00	\$6,230.00	\$6,230.00
Fuel Station Electrical Scope	\$0.00	\$0.00	\$61,464.00	\$61,464.00
Fuel Station Lightning Protection Scope	\$0.00	\$0.00	\$12,036.00	\$12,036.00
Fuel Station Earthwork & Utilities Scope	\$0.00	\$0.00	\$51,385.00	\$51,385.00
Fuel Station Concrete Scope	\$0.00	\$0.00	\$198,776.00	\$198,776.00
Fuel Station Fueling System Scope	\$0.00	\$0.00	\$969,278.00	\$969,278.00
Fuel Station Fences & Gates	\$0.00	\$0.00	\$1,105.00	\$1,105.00
Fuel Station Fire Protection Scope	\$0.00	\$0.00	\$500.00	\$500.00
Subcontract Default Insurance	\$0.00	\$3,277.00	\$0.00	\$3,277.00
Fuel Station General Conditions	\$0.00	\$132,086.00	\$0.00	\$132,086.00
Fee	\$0.00	\$49,367.00	\$0.00	\$49,367.00
Cost of Work Funded from Buyout Savings	\$0.00	\$(130,846.00)	\$0.00	\$(130,846.00)
Fee Funded from Buyout Savings	\$0.00	\$(4,658.00)	\$0.00	\$(4,658.00)

Totals	\$0.00	\$49,226.00	\$1,300,774.00	\$1,350,000.00
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Insurance, Tax, Benefits on Labor	\$0.00
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Overhead	\$0.00
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Fee on Subs	\$0.00
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Fee on JTV	\$0.00
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Bond	\$0.00
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Remodel Tax	\$0.00
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TOTAL	\$1,350,000.00
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TIME EXTENSION TO CONTRACT: 163 Days

Submitted Date: 2/28/2018

Accepted

VAUGHN CONSTRUCTION

By: By: 
Doug Boran

Date 03-08-2018

Proposal Valid for 10 Days

<i>Cost Code</i>	<i>Description</i>	<i>Details</i>	<i>Amt.</i>	<i>Unit</i>	<i>Total</i>
01-31-11	Project Manager 1	Doug Boram	12,672	1	12,672
01-31-31	Project Engineer 1	Camille Carpenter	8,272	4	33,088
01-31-71	Safety Inspector-PSC 1	James Harris	8,448	4	33,792
01-31-96	Staff Vehicle Fuel/Mileage	VISA-Employee	590	4	2,360
01-45-11	Testing & Inspection Srvcs 1		600	0	-
01-51-20	Temp Fire Protect	AAA Fire & Safety Equipment Co.	170	1	170
01-51-51	IT/Telecom Install/Maint	Vaughn IT	300	7	2,100
01-51-51	IT/Telecom Install/Maint	ImageNet Consulting, LLC	295	0	-
01-51-81	Other Temp Utilities 1	City of Georgetown 418-0359-00	730	7	5,110
01-51-82	Other Temp Utilities 2	Atmos	600	7	4,200
01-52-03	Job Office Rental Costs (Buggy)	We-Rent-It	290	2	580
01-52-03	Job Office Rental Costs (Job Trailer)	Satellite Shelters, Inc.	457	7	3,199
01-52-06	Tool Sheds/Storage Boxes	Saf-T-Box	85	7	595
01-52-20	Temp Toilets-Jobsite	B&L Portable Toilets	1,200	4	4,800
01-52-41	Job Reproduction Svcs	Dynamic Reprographics	400	1	400
01-52-49	Postage/Spec Ship&Delivery	Lone Star Overnight (115534)	120	4	480
01-54-03	Hoist Rental	-	500	1	500
01-56-06	Temp Fence		200	1	200
01-56-23	Temp Barricades		330	0	-
01-56-28	Temp Protective Walkways		170	0	-
01-57-16	Erosion Control		500	1	500
01-58-13	Job Signage		280	1	280
01-71-30	Layout General		1720	0.25	430
01-74-02	Clean up-Project Maint		540	4	2,160
01-74-16	Clean Trucks & Street		280	4	1,120
01-74-19	Dump,Waste Mngmnt&Disposal	Recon Services, Inc. (Austin)	1,850	1	1,850
01-74-20	Final Clean-Vaughn		2500	1	2,500
01-76-91	Misc Protect Installled Cnstr 1		235	0	-
Various	Vaughn Labor	Tyler Rogers	3,500	4	14,000
	Misc Materials		5,000	1	5,000
			TOTAL		132,086

ACTION DECORATING, INC.

Commercial & Residential Painting

11002 Plains Trail
Austin, Texas 78758
512-491-8900

January 23, 2018

Vaughn Construction

Attn: Doug Boram

Re: WILCO – N.C. Facilities – AS1-039 – Alternate C revised pricing

Original pricing for Alt # C	\$ 5,190.00
Modifications – 12 additional bollards	<u>\$ 1,040.00</u>
Revised price for Alternate C	\$ 6,230.00

Should you have any questions or comments regarding this price please contact us. Thank you for using Action Decorating for this project.

Amy Kirkham

Amy Kirkham for Action Decorating, Inc.

Vaughn Construction



Vaughn Construction
 Mr. Doug Boram
 3920 North IH 35
 Austin, Texas 78751

February 14, 2018

Reference: Williamson County North Campus Facility
 Electrical Proposal PCO- 023
 ASI 39

We are pleased to provide the following proposal for the additional work as requested by Vaughn Construction.

Total Cost **\$ 61,464.00**
Inclusions: **Sixty-One-Thousand Four-Hundred and Sixty-Four dollars**

<u>Item No.</u>	<u>Description</u>
1	Furnish and Install one 80KW generator and 225A ATS. Install conductors for power and controls.
2	Complete conduit stub ups at fuel island as shown on drawing E1.00 and FS1.02.
3	Install and terminate conductors to 225A panelboard at fuel island. (225A panelboard is furnished and installed by others)
4	Make safe existing fuel station. (demo by others)

Qualifications:

Price is firm for 30 days from the date of this proposal.

Excludes all formed concrete.

Excludes all work at the fuel station except for connection to the 225A panelboard.

Excludes demolition of existing fuel station.

If you have any questions, please feel free to call me at 512-369-5551.

Sincerely,

Schmidt Electric Company

Accepted By

Date

Scott Schwartz

Project Manager



Electrical Proposal

Texas Electrical Contractors License Number 17947

**SUBCONTRACTOR UNIFORM CHANGE ORDER
REQUEST SUMMARY SHEET**

Date: 2/14/18

General Contractor Change Order Request No. _____

Subcontractor Change Order Request No. _____

PCO-023

Contractor Name Schmidt Electric Company

CHANGE ORDER DESCRIPTION:

ASI 39; Provide generator, ATS and power to fueling station 225A panelboard. (panelboard provided by others)

DIRECT LABOR COSTS - see attached sheets for breakdown of hours

Trade Description	Hours	Rate	Extension	Comments
PM	6.00	76.97	461.82	
Foreman	40.00	48.58	1,943.20	
Foreman OT	16.00	69.47	1,111.52	
JIW	180.00	41.33	7,439.40	
JIW OT	40.00	58.75	2,350.00	
App	-	34.06	-	
App OT	-	48.02	-	
App	-	24.05	-	
App OT	-	34.10	-	
App	-	21.26	-	
App OT	-	30.48	-	
SUBTOTAL			13,305.94	

DIRECT MATERIAL COSTS - see attached backup

Item Description	Unit	Quantity	Unit Cost	Extension	Comments
Material	Lot	1	7,870.00	7,870.00	
Generator & ATS	Lot	1	25,505.00	25,505.00	
				-	
				-	
				-	
				-	
				-	
				-	
SUBTOTAL				33,375.00	

EQUIPMENT COSTS

Item Description	Unit	Quantity	Unit Cost	Extension	Comments
Consumables 4% of materials	Lot	1	1,335.00	1,335.00	
Small Tools 4% of labor	Lot	1	532.24	532.24	
				-	
SUBTOTAL				1,867.24	

INDIRECT COSTS - Lower Tiered Subcontractors/Job expenses

Company Name	Quantity	Unit Cost	Amount	Comments
Truck & Phone	1	995.00	995.00	
Excavation Contractor	1	1,000.00	1,000.00	
Rental	1	2,590.00	2,590.00	
	1	-	-	
	1	-	-	
	1	-	-	
SUBTOTAL			\$ 4,585.00	

TOTALS

SALES TAX (on equipment & material subtotals only)

TOTAL OF ALL COSTS

OVERHEAD @ 10%

PROFIT @ 5%

BOND @ CONTRACTUAL RATE

GRAND TOTAL FOR THIS CHANGE ORDER REQUEST

\$	4,585.00
\$	53,133.18
\$	82.09
\$	53,215.27
\$	5,321.53
\$	2,926.84
\$	-
\$	61,464.00

Contract value before this Change Request

Contract value after this Change Request

Impact to contract schedule affected by this Change Order request

Days

Subcontractors Representative Signature _____

Subcontractors Certification

GC APPROVAL



Vaughn Construction
Mr. Doug Boram
3920 North IH 35
Austin, Texas 78751

February 22, 2018

Reference: Williamson County North Campus Facility
Electrical Proposal PCO- 029
Add to ASI 39 (Lightning Protection at Fueling Station)

We are pleased to provide the following proposal for the additional work as requested by Vaughn Construction.

Total Cost **\$ 12,036.00**
Twelve-Thousand and Thirty-Six dollars

Inclusions:

<u>Item No.</u>	<u>Description</u>
1	Install a complete lightning protection system on the fueling station structure.
2	Provide a Lightning Protection Master Certification.

Qualifications:

Price is firm for 30 days from the date of this proposal.

Quote is based on installing a Class I system.

Quote includes one ground test.

Exclusions:

It is the responsibility of the roofing contractor to furnish and install the sealing and flashing of all protection roof penetrations. 4 penetrations will be required.

If any special pad or paver is required under the components of the lightning protection system, it shall be the roofing contractor's responsibility to furnish and install such pads. 72 will be required.

Excludes TVSS for incoming electrical and phone/data service.

If you have any questions, please feel free to call me at 512-369-5551.



Sincerely,

Schmidt Electric Company

Scott Schwartz
Project Manager

cc: File

Accepted By

Date



**SUBCONTRACTOR UNIFORM CHANGE ORDER
REQUEST SUMMARY SHEET**

Date: 2/22/18

General Contractor Change Order Request No.

Subcontractor Change Order Request No.

PCO-029

Contractor Name Schmidt Electric Company

CHANGE ORDER DESCRIPTION:

Install lightning protection at fueling station

DIRECT LABOR COSTS - see attached sheets for breakdown of hours

Trade Description	Hours	Rate	Extension	Comments
PM	2.00	76.97	153.94	
Foreman	8.00	48.58	388.64	
Foreman OT	-	69.47	-	
JW	8.00	41.33	330.64	
JW OT	-	58.75	-	
App	-	34.06	-	
App OT	-	48.02	-	
App	-	24.05	-	
App OT	-	34.10	-	
App	8.00	21.26	170.08	
App OT	-	30.48	-	
SUBTOTAL			1,043.30	

DIRECT MATERIAL COSTS - see attached backup

Item Description	Unit	Quantity	Unit Cost	Extension	Comments
Material	Lot	1	77.00	77.00	
	Lot	1		-	
				-	
				-	
				-	
				-	
				-	
				-	
SUBTOTAL				77.00	

EQUIPMENT COSTS

Item Description	Unit	Quantity	Unit Cost	Extension	Comments
Consumables 4% of materials	Lot	1	3.08	3.08	
Small Tools 4% of labor	Lot	1	41.73	41.73	
				-	
SUBTOTAL				44.81	

INDIRECT COSTS - Lower Tiered Subcontractors/Job expenses

Company Name	Quantity	Unit Cost	Amount	Comments
Truck & Phone	1	199.00	199.00	
Lightning Protection Contractor	1	8,190.00	8,190.00	
Rental	1	850.00	850.00	
	1	-	-	
	1	-	-	
	1	-	-	

SUBTOTAL	\$ 9,239.00
TOTALS	\$ 10,404.11
SALES TAX (on equipment & material subtotals only)	\$ 16.42
TOTAL OF ALL COSTS	\$ 10,420.53
OVERHEAD @ 10%	\$ 1,042.05
PROFIT @ 5%	\$ 573.13
BOND @ CONTRACTUAL RATE	\$ -
GRAND TOTAL FOR THIS CHANGE ORDER REQUEST	\$ 12,036.00

Contract value before this Change Request

Contract value after this Change Request

Impact to contract schedule affected by this Change Order request

Days

Subcontractors Representative Signature _____

Subcontractors Certification

GC APPROVAL

WPM Construction Services, Inc.

Job # 16-30 Gas line Service Williamson County North Campus

PCO no. 14 ASI #39 and 42

Item #	Description	Quantity	Units	Unit Cost Material	Material Cost	Unit Cost Equipment	Equipment Cost	Unit Cost Subcontractor	Subcontractor Cost	Unit Cost Labor	Labor Cost	Subtotal
	Superintendent	16.00	HR							\$ 83.51	\$ 1,336.16	\$ 1,336.16
	Operator	32.00	HR							\$ 32.15	\$ 1,028.80	\$ 1,028.80
	Pipe Layer	48.00	HR							\$ 31.55	\$ 1,514.40	\$ 1,514.40
	Laborer	32.00	HR							\$ 24.86	\$ 795.52	\$ 795.52
	CAT 336	16.00	HR			\$ 160.39	\$ 2,566.24					\$ 2,566.24
	Cat 966	16.00	HR			\$ 121.58	\$ 1,945.28					\$ 1,945.28
	Roller	16.00	HR			\$ 74.27	\$ 1,188.32					\$ 1,188.32
	Water truck	16.00	HR			\$ 51.13	\$ 818.08					\$ 818.08
	Pick up truck	16.00	HR			\$ 12.20	\$ 195.20					\$ 195.20
	Asphalt	989.00	SY									\$ 10,879.00
	Asphalt Mobilization	1.00	LS					\$ 11.00	\$ 10,879.00			\$ 10,879.00
	Pipe Spoil Hauls	3.00	Loads					\$ 5,500.00	\$ 5,500.00			\$ 5,500.00
	Lime Stabilized Subgrade (Delivered)	136.00	CY	\$ 28.00	\$ 3,808.00			\$ 210.00	\$ 630.00			\$ 630.00
	Crushed Limestone Base (Delivered)	323.00	CY	\$ 18.00	\$ 5,814.00							\$ 3,808.00
	Fine Grade Base (Delivered)	202.00	SFT	\$ 3.40	\$ 686.80							\$ 5,814.00
	18" RCP Drain Line	126.00	LF	\$ 51.00	\$ 6,426.00							\$ 686.80
	6"-8" Rip Rap w/ Fabric	8.00	CY	\$ 150.00	\$ 1,200.00							\$ 6,426.00
	57 Stone Bedding (Delivered)	30.00	CY	\$ 19.00	\$ 570.00							\$ 1,200.00
												\$ 570.00
												\$ 46,901.00
										Labor OH&P	15.00%	\$ 701.24
										Material OH&P	15.00%	\$ 2,775.72
										Equipment OH&P	15.00%	\$ 1,006.97
										Subcontractor OH&P	0.00%	\$ -
												\$ 51,385.00

Note:

1)



January 23, 2018

**RE: CHANGE ORDER #07 – ASI #39 Fuel Station Modifications
Williamson County – North Campus**

Keystone Concrete Placement is proposing to provide all labor, material, equipment, pumping and supervision necessary to complete the concrete portion of the above referenced project for the lump sum amount of **ONE HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED AND SEVENTY-SIX DOLLARS (\$198,776.00)**.

This price is based on drawings dated 01/19/2018.

Sales tax is not included on materials.

The following items are **included** in our proposal:

Slabs will be cured with a curing compound

Slump of concrete is based on 5" + or – 1"

All reinforcing accessories are based on plastic snap on chairs

Proposal based on 45 hour work week. No Schedule provided

Concrete is based on:

Drilled Piers - 3000 psi, flyash with 1" aggregate

GB, SOG, SOMD - 4000 psi, flyash with 1" aggregate

Concrete Paving, Sidewalks - 4000 psi, flyash with 1" aggregate

ASI #39 - Building C – Fuel Tank Area

- 18" Propane Slab – 640 sf
- 36" X 30' Drilled Piers – 12 ea. for Canopy Columns (reinforcing assumed at 8 #10 verticals w/#4 stirrups at 12" o.c.) (no piers shown in ASI #39)
- 12" Paving at Underground Tank – 1,632 sf
- 8" Concrete Paving – 7,700 sf
- Pipe Bollards (furnished by others) – 70 ea
- 18" Ribbon Curb – 598 lf
- Generator Pad – 1 ea
- Concrete Infill at Islands – 600 sf

The following items are **excluded** from our proposal:

- All fuel related equipment/installation
- 6" pipe traffic impact barrier
- All demo/removal of any asphalt or concrete
- All subgrade preparation
- All Concrete Rip Raps
- All Concrete Headwalls
- All Concrete Safety end treatments
- 6" crushed stone base

Please visit us at www.keystoneconcrete.com

Keystone Concrete Placement

35 County Rd. 150 • Georgetown, Texas 78626 • Office: (512) 931-3033 • Fax: (512) 931-0995



- Mass excavation or backfill
- Mass structural excavation or backfill
- Utility Concrete/Pre-Cast Concrete
- Backfill behind curbs
- Removing, cleaning or disposing of redwood/expansion joint top strip
- Concrete splash blocks
- Rock Drilling
- Rock Excavation
- Rebar Allowances
- Testing for floor tolerances
- Layout for other trades
- Supplying or setting of shims for columns
- Other trades block outs and or pour backs of such block outs
- Welding of Rebar or Welded Rebar
- Concrete for Duct-banks
- Soil erosion control
- Cast in place catch basins
- All Caulking or Joint Sealing
- Metal reinforcing accessories
- Floor Hardeners, Sealers or Coloring of Concrete
- Plasticizers in concrete unless noted otherwise
- Sign foundations
- Demolition work
- Hauling off spoil materials
- Casing or slurry drilling of piers
- Gate Foundations
- Masonry reinforcing
- Traffic control or traffic control devices
- Painting or striping
- Site work or soil stabilization
- Pavers
- Wheel stops
- Landscaping sleeves
- Site dewatering or well point system
- Termite control
- All precast concrete
- Temperature control or protection of concrete
- Dumpsters or job toilets
- Wet Cure
- Waterproofing
- Job access, temporary roads or maintaining access or roads
- Temporary power and water

Please visit us at www.keystoneconcrete.com

Keystone Concrete Placement

35 County Rd. 150 • Georgetown, Texas 78626 • Office: (512) 931-3033 • Fax: (512) 931-0995



- Perlite, Vermiculite, Soundcrete or Insulating concrete
- Concrete for fence, flagpole or sign foundations unless specifically included
- Material testing, surveying or permits
- Building or Contractor Permits
- LEED Documentation
- Liquidated Damages
- Setting up of inspections
- Sweeping or cleaning of slabs, paving or walks
- Payment and Performance Bonds
- Builders Risk Insurance
- Pollution liability, mold, asbestos insurance coverage's

Please feel free to call should you have any questions or if we can be of further assistance.

Sincerely,
KEYSTONE CONCRETE PLACEMENT

Stephen Wallace
Senior Project Manager

Please visit us at www.keystoneconcrete.com

Keystone Concrete Placement

35 County Rd. 150 • Georgetown, Texas 78626 • Office: (512) 931-3033 • Fax: (512) 931-0995



EXCELL FUELING SYSTEMS

January 29, 2018

Vaughn construction
Doug Boram

Re: Williamson County – North Campus Facility, ASI #039.

Scope of services as per drawing FS-1.01, FS-1.02, FS-1.03, FS-1.04, FS-1.05, FS-1.06, FS-1.07, FS-1.08, C-5, C-27, C-32, A-1.01, Ac-1.01 and Ac-1.02.

- Install New fuel tanks including tanks, tank hardware, Anchoring package (man out of hole straps), backfill, excavation and haul off spoils.
- Installation of Fuel management system,
- Installation of automated tank gauge.
- Relocation of propane system.
- Installation of new pumps and dispensers.
- Installation of island forms.
- Start-up and training.
- Removal of existing fuel system
- Installation of new canopy.

13 34 20 Fuel station canopy Specifications 00 & 01 and sections 13 34 20.
and electrical for canopy (galv.) This can be valued engineered for savings if needed
\$158,963.00 (footing by others)

FS-1.107 Existing UST Fuel station removal Specifications 00 & 01 and sections 13 34 40
Removal and disposal of system, assist in sampling and backfill. (asphalt paving by others)
\$57,975.00

13 34 30 Fuel Station Specifications 00 & 01 and sections 13 34 30
Supply and install all equipment as specified for a new fuel system including Equipment, Labor
and electrical at fuel station. \$ 702,840.00

Supply and install Liner if needed after Edwards excavation inspection. \$49,500.00

Supply Aim units (single tank) for customer to install \$270.00 Ea.
Dual tank set-up with Aim module \$342.00 Ea.

HUB Certification #1742662468400

P.O. Box 1675
Buda, Texas 78610
Info@excellfs.com



512-280-5230
800-393-5757
Fax 512-280-3580



EXCELL FUELING SYSTEMS

Exclusions:

Fuel for tanks

All and any concrete and or asphalt paving.

Bollards

Any engineering

Painting

Bonding but can be added

Main electrical (bid is based on power being picked up at sub-panel.) Based on current state and local codes and standard practices.

HUB Certification #1742662468400

P.O. Box 1675
Buda, Texas 78610
Info@excellfs.com



512-280-5230
800-393-5757
Fax 512-280-3580

ALLIED FENCE & SECURITY

SINCE 1950

13350 OLD KIMBRO ROAD, BLDG. A | MANOR, TEXAS 78653

PHONE: (512)255-5416 | FAX: (512)255-7096 | EMAIL: mdysart@alliedfence1950.com

MBE / SBE / HUB CERTIFIED

PROPOSAL

TO: Vaughn Construction
Attn: Camille Carpenter

Re: Wilco NCF – ASI 039

WORK INCLUDED:

Add 24' x 6' + 3 strands barb wire double swing chain link gate and 2 each 4" OD pipe gate posts to chain link fence at vehicle storage yard.

TOTAL PRICE (ADD): \$1105.00

Michael Dysart

Allied Fence & Security
1/22/18

Funds Tracking Log

Change Proposal No.	Change Type & No.	Time Extension (Days)		GMP Breakdown						GMP #2339.01	Total Updated Contract Amount
		Pending	Approved	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee		
N/A	GMP	-	-	\$18,195,395	\$406,771	\$406,771	\$1,896,522		\$625,467	\$21,530,926	\$21,530,926
1	OCO	0	0	\$3,659	\$0	(\$3,659)	\$0		\$0	\$0	\$21,530,926
2	OCO	10	10	\$114,186	\$0	(\$114,186)	\$0		\$0	\$0	\$21,530,926
3	OCO	0	0	\$1,727	\$0	(\$1,748)	\$21		\$0	\$0	\$21,530,926
4	OCO	0	0	\$19,494	\$0	(\$19,494)	\$0		\$0	\$0	\$21,530,926
5	OCO	0	0	\$19,676	(\$19,676)	\$0	\$0		\$0	\$0	\$21,530,926
6	OCO	0	0	\$14,465	(\$14,465)	\$0	\$0		\$0	\$0	\$21,530,926
7	OCO	0	0	\$2,237	\$0	(\$2,237)	\$0		\$0	\$0	\$21,530,926
8	OCO	0	0	\$3,450	\$0	(\$3,450)	\$0		\$0	\$0	\$21,530,926
9	OCO	0	0	\$832	\$0	(\$832)	\$0		\$0	\$0	\$21,530,926
10	OCO	0	0	\$285	\$0	(\$285)	\$0		\$0	\$0	\$21,530,926
11	OCO	0	0	\$22,415	\$0	(\$22,415)	\$0		\$0	\$0	\$21,530,926
12	OCO	0	0	\$11,221	\$0	(\$11,221)	\$0		\$0	\$0	\$21,530,926
13	OCO	0	0	(\$5,000)	\$0	\$5,000	\$0		\$0	\$0	\$21,530,926
14	OCO	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
15	OCO	0	0	\$79,584	\$0	(\$79,584)	\$0		\$0	\$0	\$21,530,926
16	OCO	0	0	\$9,930	\$0	(\$9,930)	\$0		\$0	\$0	\$21,530,926
17	OCO	0	0	\$2,450	(\$2,450)	\$0	\$0		\$0	\$0	\$21,530,926
18	OCO	0	0	\$1,747	(\$1,747)	\$0	\$0		\$0	\$0	\$21,530,926
19	OCO	0	0	(\$1,763)	\$0	\$0	\$1,763		\$0	\$0	\$21,530,926
20	OCO	0	0	\$5,784	\$0	(\$5,856)	\$72		\$0	\$0	\$21,530,926
21	OCO	0	0	\$10,364	(\$10,364)	\$0	\$0		\$0	\$0	\$21,530,926
22	OCO	0	0	\$6,410	(\$6,461)	\$0	\$51		\$0	\$0	\$21,530,926
23	OCO	0	0	\$15,825	(\$15,825)	\$0	\$0		\$0	\$0	\$21,530,926
24	OCO	0	0	\$33,487	(\$33,906)	\$0	\$419		\$0	\$0	\$21,530,926
25	OCO	0	0	\$8,854	(\$8,854)	\$0	\$0		\$0	\$0	\$21,530,926
26	OCO	0	0	(\$106)	\$0	\$106	\$0		\$0	\$0	\$21,530,926
27R	OCO	0	-	\$2,687	\$0	(\$2,687)	\$0		\$0	\$0	\$21,530,926
28	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
29	OCO	0	0	\$3,647	(\$3,647)	\$0	\$0		\$0	\$0	\$21,530,926
30	OCO	0	0	(\$30,000)	\$0	\$30,000	\$0		\$0	\$0	\$21,530,926
31	OCO	0	0	\$4,434	\$0	(\$4,434)	\$0		\$0	\$0	\$21,530,926

32	OCO	0	0	\$6,816	\$0	(\$6,816)	\$0		\$0	\$0	\$21,530,926
33R	OCO	0	-	(\$28,265)	\$0	\$28,265	\$0		\$0	\$0	\$21,530,926
34	OCO	0	0	\$5,273	(\$5,273)	\$0	\$0		\$0	\$0	\$21,530,926
35	OCO	0	0	(\$168,250)	\$0	\$0	\$0		\$0	(\$168,250)	\$21,362,676
36	OCO	0	0	\$1,280	(\$1,280)	\$0	\$0		\$0	\$0	\$21,362,676
37	OCO	0	0	\$1,601	(\$1,601)	\$0	\$0		\$0	\$0	\$21,362,676
38R	OCO	0	-	\$4,646	(\$4,646)	\$0	\$0		\$0	\$0	\$21,362,676
39R	OCO	10	-	\$0	\$0	\$0	\$0		\$0	\$0	\$21,362,676
40R	OCO	0	-	(\$6,292)	\$0	\$6,292	\$0		\$0	\$0	\$21,362,676
41	OCO	0	0	(\$50,311)	\$0	\$50,311	\$0		\$0	\$0	\$21,362,676
42R	OCO	0	-	(\$44,494)	\$0	\$44,494	\$0		\$0	\$0	\$21,362,676
43R	OCO	0	-	\$24,129	\$0	(\$24,129)	\$0		\$0	\$0	\$21,362,676
44R	OCO	0	-	\$4,882	\$0	(\$4,882)	\$0		\$0	\$0	\$21,362,676
45R	OCO	0	-	\$25,500	(\$25,500)	\$0	\$0		\$0	\$0	\$21,362,676
46	OCO	163	-	\$1,304,051	\$0	\$0	\$132,086	(\$135,504)	\$49,367	\$1,350,000	\$22,712,676
Current Amounts		183	10	\$19,637,942	\$251,076	\$253,394	\$2,030,934	(\$135,504)	\$674,834	\$22,712,676	\$22,712,676

Wilco North Campus w/out Alts			Classic WBS Layout			01-Mar-18 09:55														
Activity ID	Activity Name	Original Duration	Start	Finish	2018												2019			
					M	April	May	June	July	A	S	O	N	D	J	F	M			
Wilco North Campus w/out Alts			253	19-Jan-18 A	18-Jan-19															
Milestones			23	16-Mar-18	18-Apr-18															
Preconstruction			253	19-Jan-18 A	18-Jan-19															
Design Development Documents			0																	
Construction Documents			0																	
Material Procurement			253	19-Jan-18 A	18-Jan-19															
Construction			253	19-Jan-18 A	18-Jan-19															
Site Construction			58	19-Jan-18 A	10-Apr-18															
Civil / Site			0																	
Mock-Up			0																	
Utilites			0																	
Site Paving			43	19-Jan-18 A	20-Mar-18															
Irrigation & Landscaping			30	28-Feb-18	10-Apr-18															
EMS Training (Building H)			64	19-Jan-18 A	18-Apr-18															
Facilities Locker Room & Canopy (Building B)			8	28-Feb-18	09-Mar-18															
Wireless Comm Building (Building D)			26	28-Feb-18	04-Apr-18															
Vehicle Inspection Building (Building G)			18	28-Feb-18	23-Mar-18															
EMS Vehicle Storage (Building E)			4	28-Feb-18	05-Mar-18															
Fuel Island			193	13-Apr-18	18-Jan-19															
Change Order Approved by Commissioners Court			1	13-Apr-18*	13-Apr-18															
Contract with Subcontractors			1	16-Apr-18	16-Apr-18															
Submittals			10	17-Apr-18	30-Apr-18															
Procurement of Tanks			50	01-May-18	11-Jul-18															
Fuel Station Construction			45	12-Jul-18	13-Sep-18															
Concrete Drives			10	14-Sep-18	27-Sep-18															
Trim Out			10	28-Sep-18	11-Oct-18															
Startup and Testing			5	12-Oct-18	18-Oct-18															
County Start Using New Fueling Station			5	19-Oct-18	25-Oct-18															
Demo Existing Fuel Island			15	26-Oct-18	15-Nov-18															
Patch Asphalt			5	16-Nov-18	26-Nov-18															
Vaughn Punch			5	27-Nov-18	03-Dec-18															
Arch/Owner Punch List			1	04-Dec-18	04-Dec-18															
Final Completion			30	05-Dec-18	18-Jan-19															