



Williamson County Commissioners Court

Road Bond Program

April 17, 2018



PRIME
STRATEGIES,
INC.

HNTB

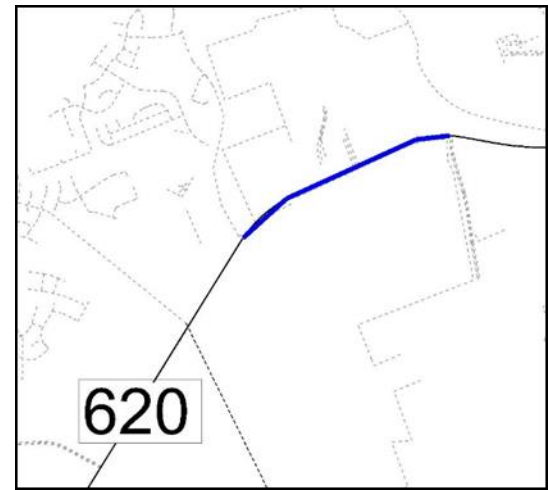


Precinct 1



RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr)

Anticipated Completion
Spring 2018



Original Contract Price = \$6,082,225.70
Total Change Orders to Date = \$56,952.00
Adjusted Contract Price = \$6,139,177.70
Expenditures to Date = \$4,714,523.69 (77%)

RM 620 Phase 2 (Wyoming Springs to Deep Wood Dr.)



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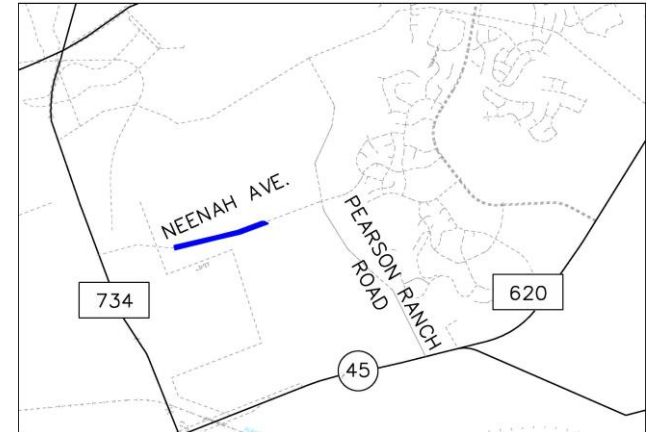




Neenah Avenue Widening (Olive Hill Dr to End of Roadway)

Anticipated Completion

Early 2019



Original Contract Price = \$2,529,398.54

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$2,529,398.54

Expenditures to Date = \$306,823.00 (12%)

Neenah Avenue Widening (Olive Hill Dr to End of Roadway)



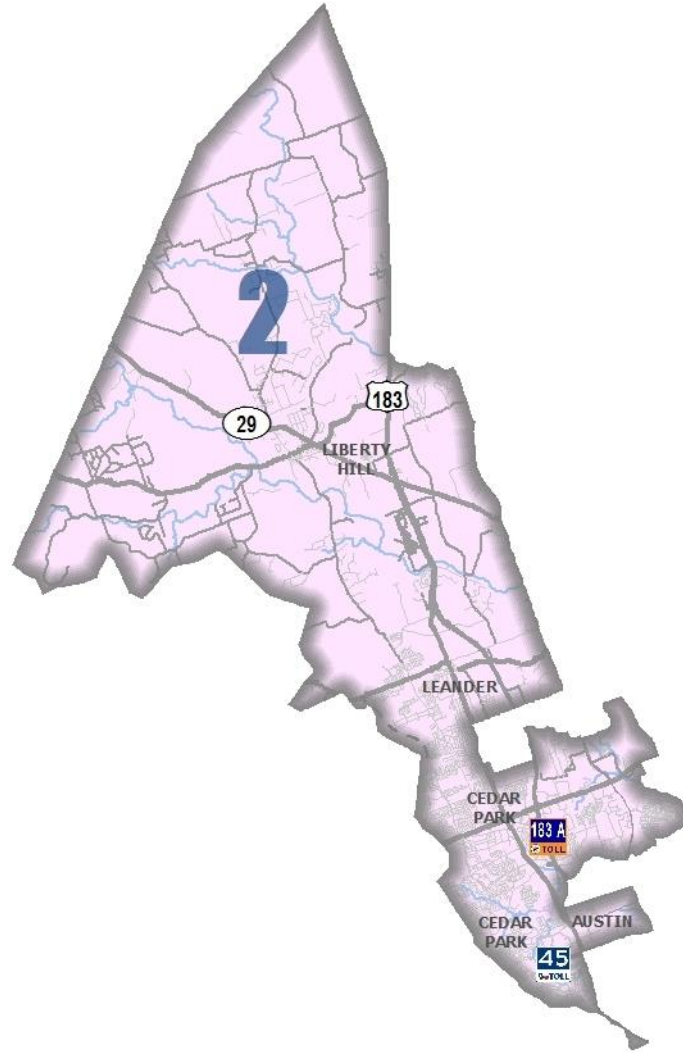
Neenah Avenue Widening (Olive Hill Dr to End of Roadway)



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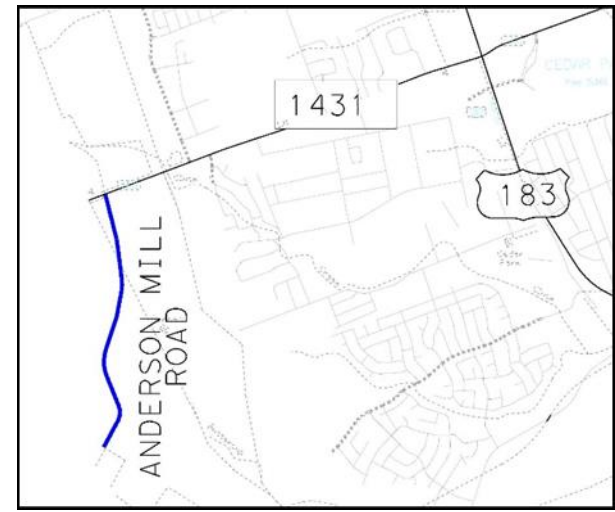


Precinct 2



Anderson Mill Road (Gasper Bend to RM 1431/Whitestone Blvd.)

Anticipated Completion
Summer 2018



Partnership with the City of Cedar Park

Original Contract Amount = \$8,300,000.00

WilCo Contribution = 50% of total project cost,
\$4,150,000.00

Construction is managed by the City of Cedar Park

Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)



Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)



Bagdad Road North (Collaborative Way to RM 2243)

Anticipated Completion

Early 2019



Partnership with the City of Leander

Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost,
\$4,903,000.00

Construction is managed by the City of Leander

Bagdad Road North (Collaborative Way to RM 2243)



Bagdad Road North (Collaborative Way to RM 2243)



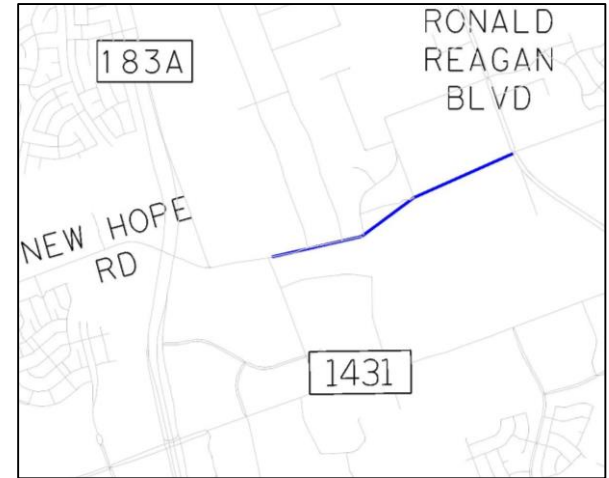
Bagdad Road North (Collaborative Way to RM 2243)



New Hope Drive (Cottonwood Creek to Reagan Blvd)

Anticipated Completion

Summer 2018



Partnership with the City of Cedar Park

Original Contract Amount = \$7,829,323.40

WilCo Contribution = \$1,300,000.00

Construction is managed by the City of Cedar Park

New Hope Drive (Cottonwood Creek to Reagan Blvd)



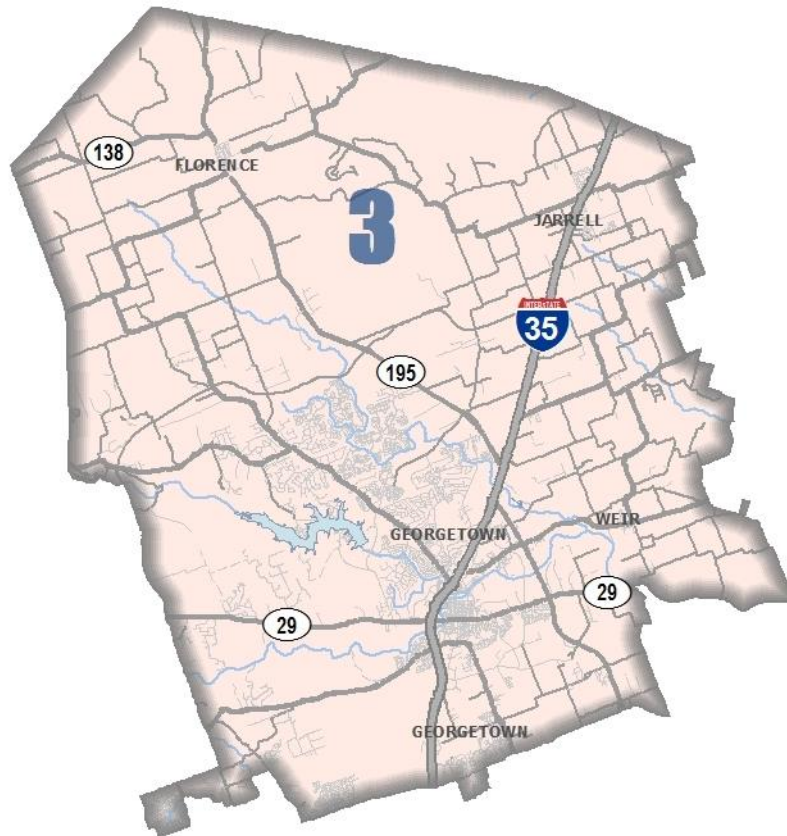
New Hope Drive (Cottonwood Creek to Reagan Blvd)



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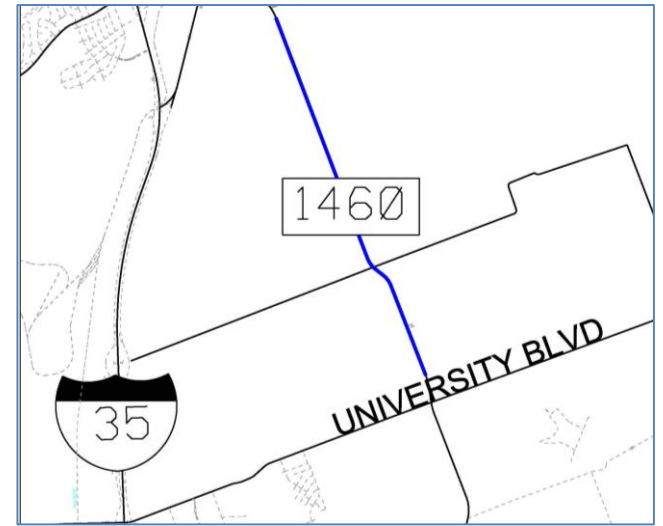


Precinct 3



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion
Summer 2018



Partnership with TXDOT and
the City of Georgetown

Original Contract Amount = \$21,519,391.66

WilCo Contribution = \$4,500,000.00

Construction is managed by TxDOT

FM 1460 North (North of University to Quail Valley Drive)



FM 1460 North (North of University to Quail Valley Drive)

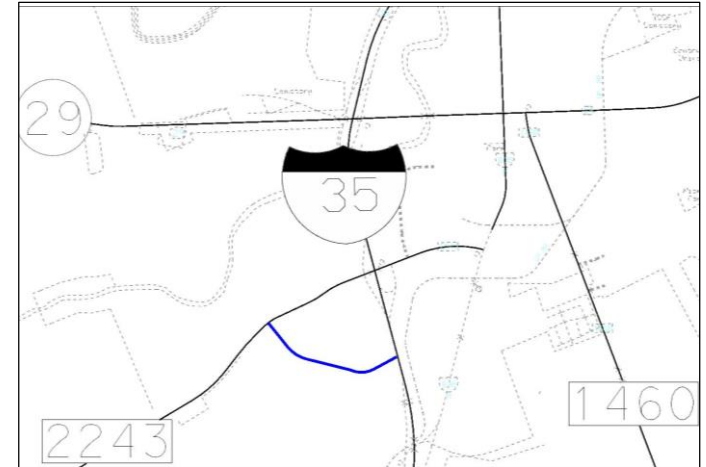


FM 1460 North (North of University to Quail Valley Drive)



Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)

Anticipated Completion
Summer 2018



Partnership with the City of Georgetown

Original Contract Amount = \$5,599,200.86

Total Change Orders to Date = \$114,077.58

WilCo Contribution = \$5,713,278.44

Construction is managed by the City of
Georgetown

Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)



Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)



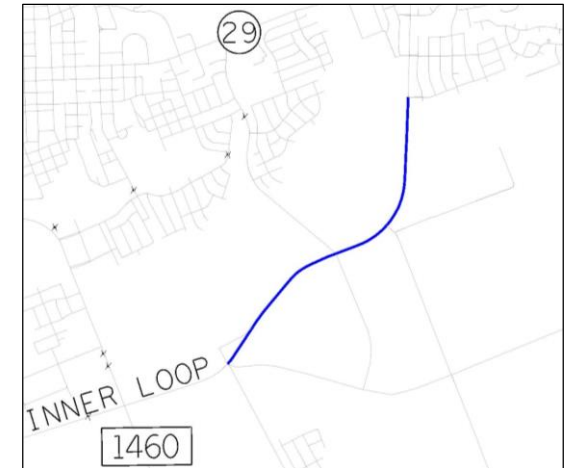
Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)



Inner Loop Improvements (WilCo Way to Belmont Drive)

Anticipated Completion

Summer 2018



Original Contract Price = \$5,352,969.00

Total Change Orders to Date = \$6,050.40

Adjusted Contract Price = \$5,359,019.40

Expenditures to Date = \$1,838,046.16 (34%)

Inner Loop Improvements (WilCo Way to Belmont Drive)



Inner Loop Improvements (WilCo Way to Belmont Drive)

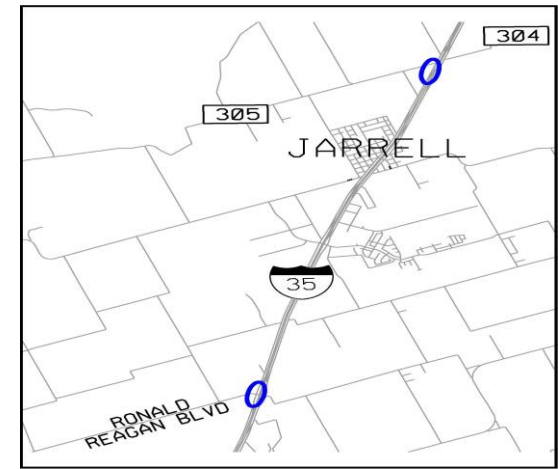


Inner Loop Improvements (WilCo Way to Belmont Drive)



Relocation of the Williamson County Regional Raw Water Line

Substantially Complete



Original Contract Price = \$1,232,539.10

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$1,232,539.10

Expenditures to Date = \$840,975.33 (68%)

Relocation of the Williamson County Regional Raw Water Line



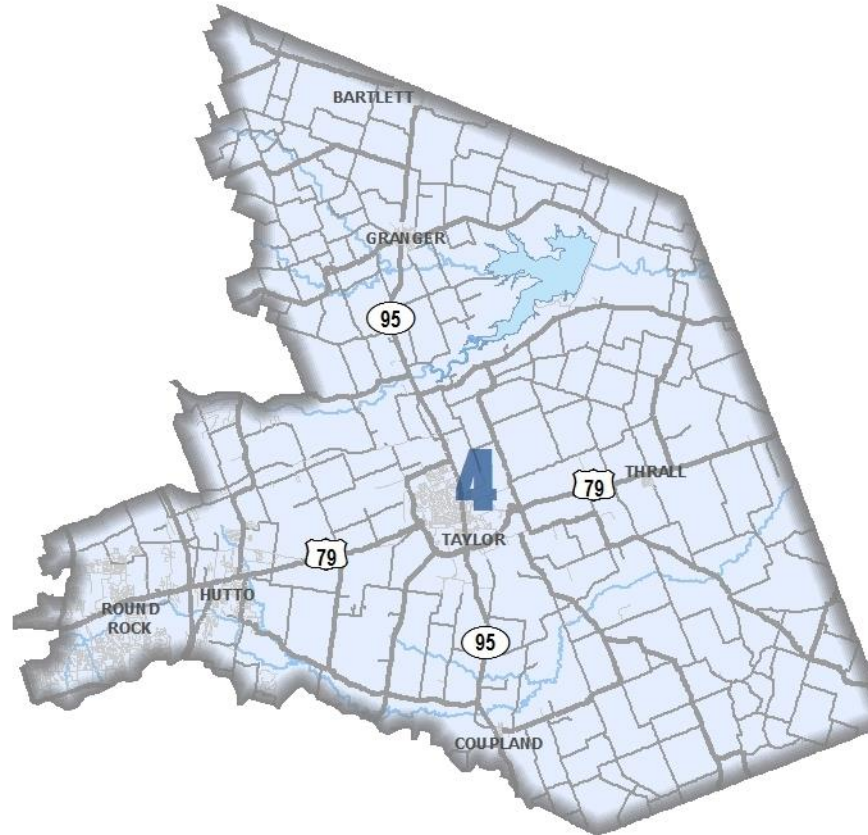
Relocation of the Williamson County Regional Raw Water Line



Relocation of the Williamson County Regional Raw Water Line

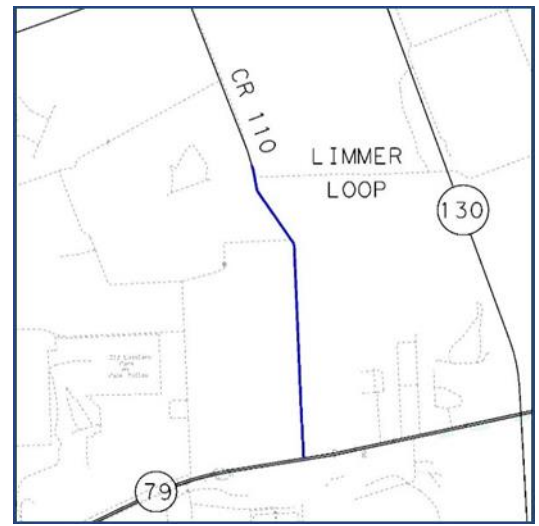


Precinct 4



County Road 110 South (US 79 to Limmer Loop)

Anticipated Completion
Summer 2018



Original Contract Amount = \$11,224,589.02

Total Change Orders = \$28,815.43

Adjusted Contract Price = \$11,253,404.45

Expenditures to Date = \$9,258,923.02 (82%)

County Road 110 South (US 79 to Limmer Loop)



County Road 110 South (US 79 to Limmer Loop)

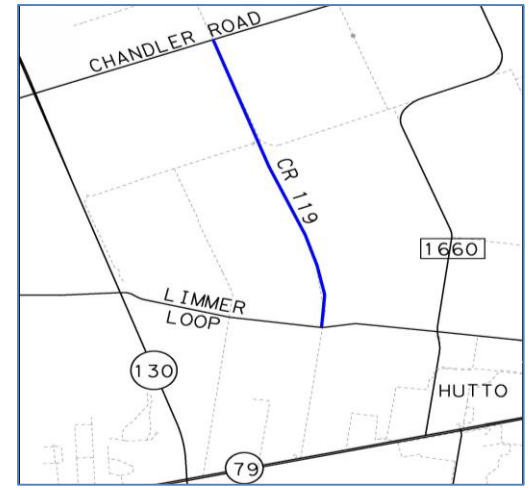


County Road 110 South (US 79 to Limmer Loop)



County Road 119 (Limmer Loop to Chandler Road)

Anticipated Completion
Spring 2019



Original Contract Amount = \$6,640,302.71

Total Change Orders = \$0.00

Adjusted Contract Price = \$6,640,302.71

Expenditures to Date = \$1,213,483.99 (18%)

County Road 119 (Limmer Loop to Chandler Road)



County Road 119 (Limmer Loop to Chandler Road)

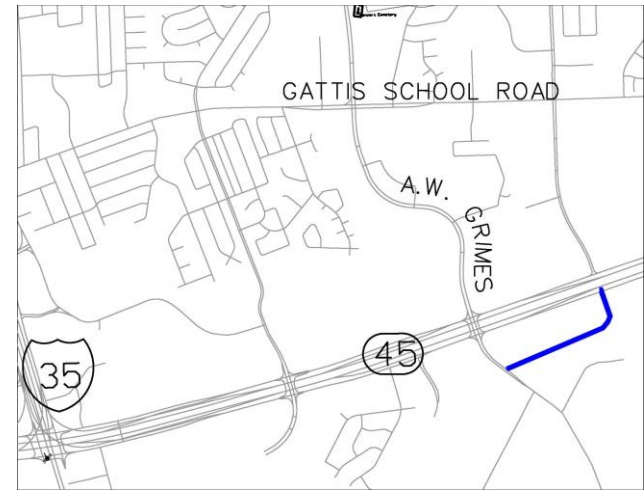


County Road 119 (Limmer Loop to Chandler Road)



Roundville Lane (A.W. Grimes to EBFR of SH 45)

Anticipated Completion
Fall 2018



Partnership with the City of Round Rock
Original Contract Amount = \$2,699,825.69
WilCo Contribution = \$1,500,000.00
Construction is managed by the City of
Round Rock

Roundville Lane (A.W. Grimes to EBFR of SH 45)



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