

Commissioners Court - Regular Session

5.

Meeting Date: 08/07/2018

Line Item Transfer

Submitted By: Sarah Crain, Budget Office**Department:** Budget Office**Agenda Category:** Consent**Information****Agenda Item**

Discuss, consider and take appropriate action on a line item transfer for the All District Courts.

Background

Monies have been depleted for Transcripts and Juvenile Cases. This transfer is expected to cover the funds needed for the remainder of the fiscal year.

0100-0435-004132 Fiscal Impact Criminal Cases - Court Appd Attys			
From/To	Acct No.	Description	Amount
From	0100-0409-004998	Non-Departmental Contingencies	65,000.00
To	0100-0435-004133	District Courts Juvenile Cases	57,000.00
To	0100-0435-004133	4125 District Courts Transcripts	8,000.00

Attachments

No file(s) attached.

Form Review**Inbox**

County Judge Exec Asst.

Budget Office (Originator)

Budget Office (Originator)

Form Started By: Sarah Crain

Final Approval Date: 08/02/2018

Reviewed By

Wendy Coco

Ashlie Koenig

Ashlie Koenig

Date

07/30/2018 12:57 PM

08/01/2018 10:04 AM

08/02/2018 10:10 AM

Started On: 07/27/2018 08:04 AM