

REVENUE ESTIMATES

		Effective Tax Rate	Proposed Tax Rate
		(0.238903/\$100)	(0.259029/\$100)
General Fund	Tax Levy	\$152,150,079	\$164,177,369
	Other Revenue	\$37,705,655	\$37,705,655
		\$189,855,734	\$201,883,024
		(0.04/\$100)	(0.04/\$100)
Road & Bridge	Tax Levy	\$25,137,231	\$25,137,231
	Other Revenue	\$6,690,346	\$6,690,346
		\$31,827,577	\$31,827,577
		(0.1675/\$100)	(0.1675/\$100)
Debt Service	Tax Levy	\$106,675,673	\$106,164,597
	Other Revenue	\$2,582,177	\$3,093,253
		\$109,257,850	\$109,257,850

REVENUE ESTIMATES

		1/4 Cent Decrease Proposed Rate (0.256529/\$100)	1/2 Cent Decrease Proposed Rate (0.254029/\$100)
General Fund	Tax Levy	\$162,686,009	\$161,193,927
	Other Revenue	\$37,705,655	\$37,705,655
		\$200,391,664	\$198,899,582
		(0.04/\$100)	(0.04/\$100)
Road & Bridge	Tax Levy	\$25,137,231	\$25,137,231
	Other Revenue	\$6,690,346	\$6,690,346
		\$31,827,577	\$31,827,577
		(0.1675/\$100)	(0.1675/\$100)
Debt Service	Tax Levy	\$106,225,442	\$106,287,010
	Other Revenue	\$3,032,407	\$2,970,840
		\$109,257,849	\$109,257,850

REVENUE ESTIMATES

		3/4 Cent Decrease Proposed Rate (0.251529/\$100)	1 Cent Decrease Proposed Rate (0.249029/\$100)
General Fund	Tax Levy	\$159,701,111	\$158,207,546
	Other Revenue	\$37,705,655	\$37,705,655
		\$197,406,766	\$195,913,201
		(0.04/\$100)	(0.04/\$100)
Road & Bridge	Tax Levy	\$25,137,231	\$25,137,231
	Other Revenue	\$6,690,346	\$6,690,346
		\$31,827,577	\$31,827,577
		(0.1675/\$100)	(0.1675/\$100)
Debt Service	Tax Levy	\$106,349,312	\$106,412,362
	Other Revenue	\$2,908,538	\$2,845,488
		\$109,257,850	\$109,257,850