Responses to questions from the Commissioner's Court session on July 31st 2018

shortage on funding Explain vehicle repair and maintenance

- Requested funding based on trending usage of 45k per month was 545,372
- Funded at 400,000
- Usage as of June 30- 432k
- 12k reimbursement from insurance proceeds (did not cover expenses-according to auditors office)
- Trying to get detail on repairs
- Some services potentially cheaper in private sector

vehicles on-line that have been scheduled sold Judges comment about the Sheriff's Office keeping

- 242 cars in the fleet- number includes some UC vehicles seized
- 25 back-ups- approximately 10%
- Vehicles are rotated out of everyday usage according to schedule
- Placed in the Pool at the 10% rate
- Pool vehicles sent to auction once replaced