



Williamson County Commissioners Court

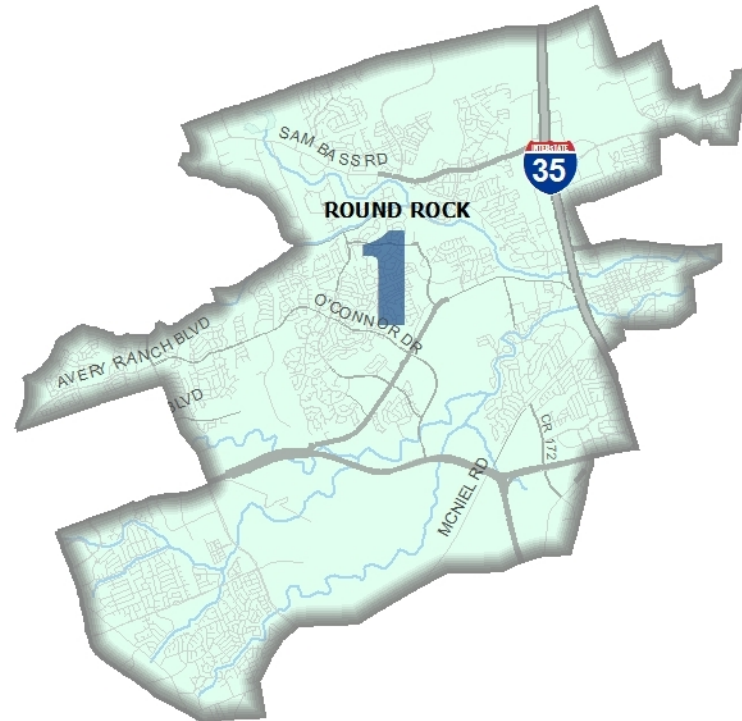
Road Bond Program
November 20, 2018



PRIME
STRATEGIES,
INC.

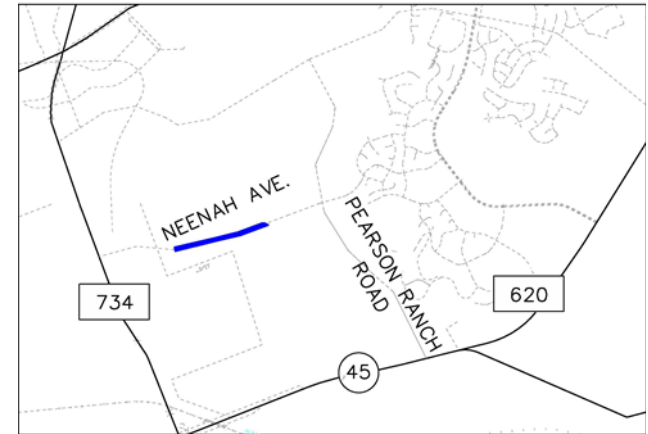
HNTB

Precinct 1



Neenah Avenue Widening (Olive Hill Dr to .5 Miles East of Olive Hill Dr)

Anticipated Completion
Early 2019



Original Contract Price = \$2,529,398.54

Total Change Orders to Date = \$6,873.42

Adjusted Contract Price = \$2,536,271.96

Expenditures to Date = \$1,705,705.56 (67%)

Neenah Avenue Widening (Olive Hill Dr to .5 Miles East of Olive Hill Dr)



Neenah Avenue Widening (Olive Hill Dr to .5 Miles East of Olive Hill Dr)



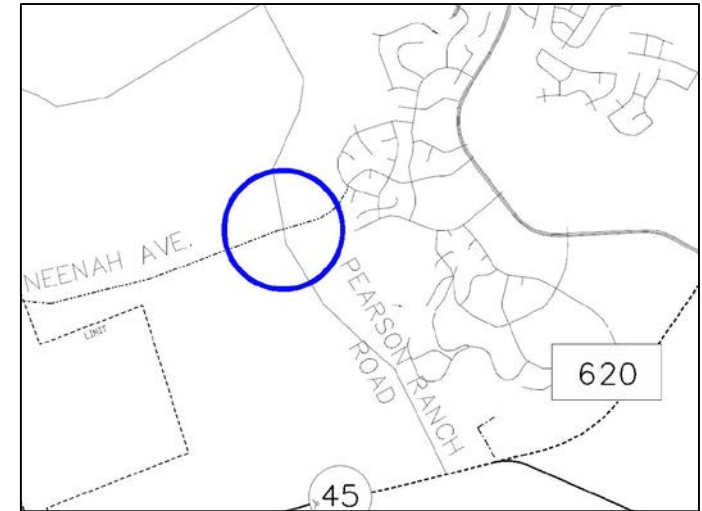
Neenah Avenue Widening (Olive Hill Dr to .5 Miles East of Olive Hill Dr)



Neenah Avenue at Pearson Ranch Road ⁷

Traffic Signal

Anticipated Completion
Late 2018



Original Contract Price = \$267,031.15

Total Change Orders to Date = \$15,000.00

Adjusted Contract Price = \$282,031.15

Expenditures to Date = \$10,598.51 (4%)

Neenah Avenue at Pearson Ranch Road Traffic Signal

8



Neenah Avenue at Pearson Ranch Road Traffic Signal

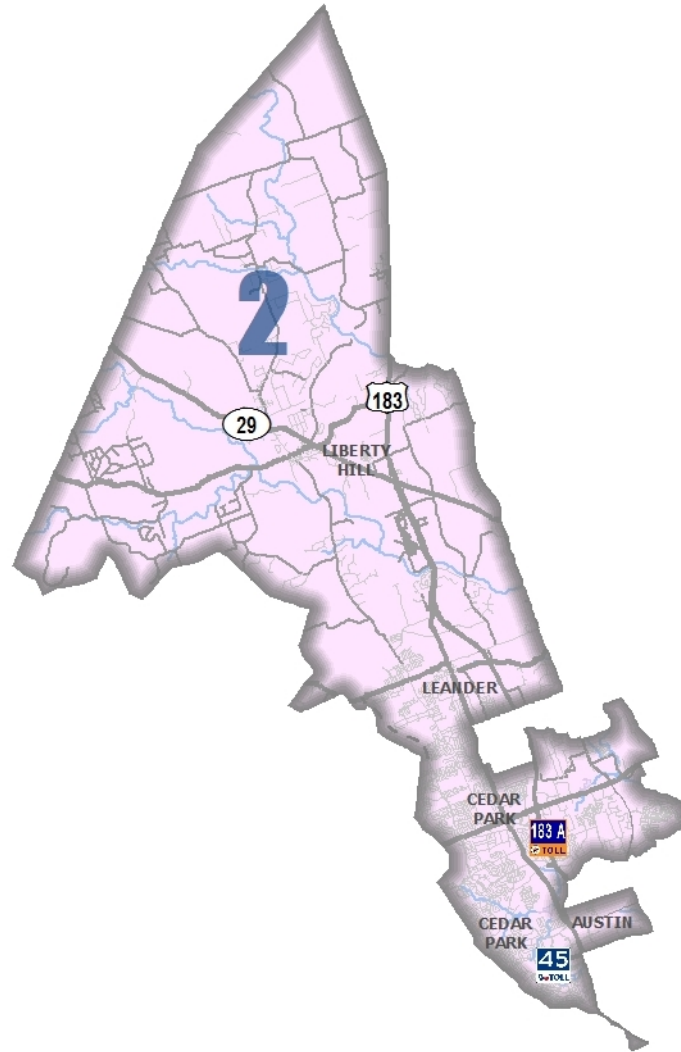


Neenah Avenue at Pearson Ranch Road Traffic Signal

10



Precinct 2

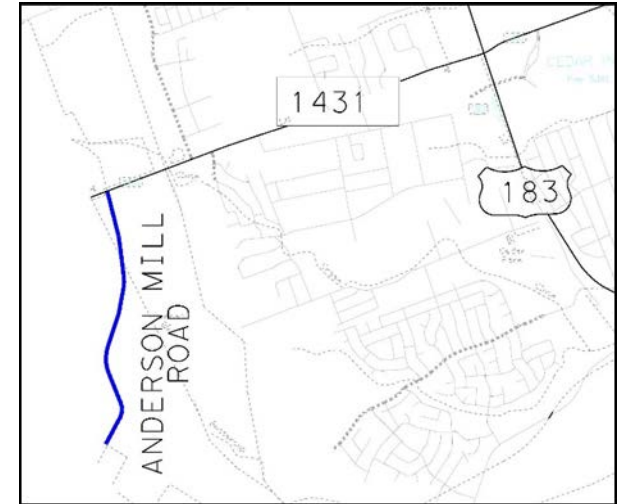


Anderson Mill Road

(Gasper Bend to RM 1431/Whitestone Blvd.)

Anticipated Completion

Late 2018



Partnership with the City of Cedar Park

Original Contract Amount = \$8,300,000.00

WilCo Contribution = 50% of total project cost,
\$4,150,000.00

Construction is managed by the City of Cedar Park

Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)

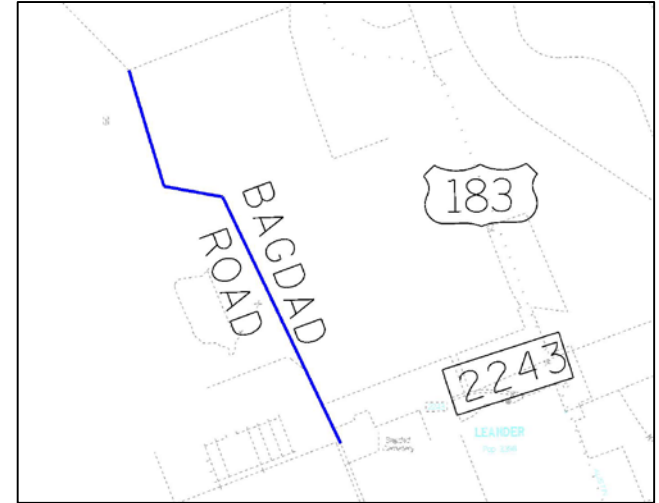


Anderson Mill Road (Gaspar Bend to RM 1431/Whitestone Blvd.)



Bagdad Road North (Collaborative Way to RM 2243)

Anticipated Completion
Early 2019



Partnership with the City of Leander

Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost,
\$4,903,000.00

Construction is managed by the City of Leander

Bagdad Road North (Collaborative Way to RM 2243)



Bagdad Road North (Collaborative Way to RM 2243)



11/15/2018

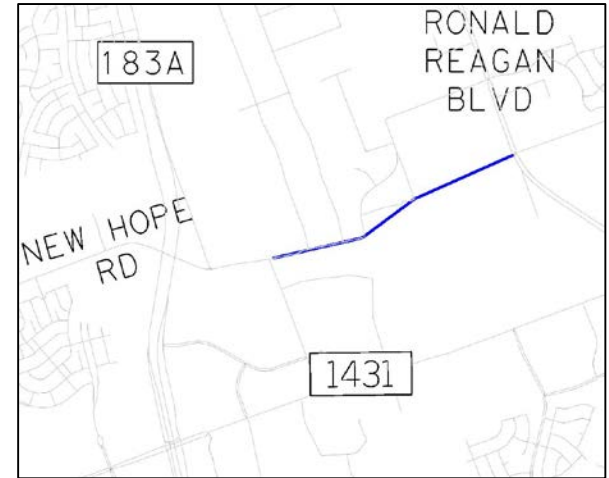
Bagdad Road North (Collaborative Way to RM 2243)



New Hope Drive (Cottonwood Creek to Reagan Blvd)

Anticipated Completion

Fall 2018



Partnership with the City of Cedar Park

Original Contract Amount = \$7,829,323.40

WilCo Contribution = \$1,300,000.00

Construction is managed by the City of Cedar Park

New Hope Drive (Cottonwood Creek to Reagan Blvd)



New Hope Drive (Cottonwood Creek to Reagan Blvd)

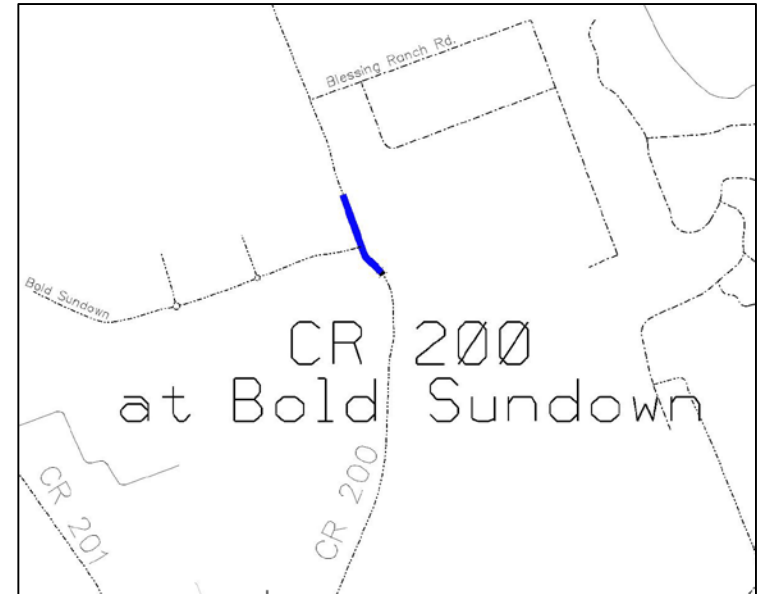


New Hope Drive (Cottonwood Creek to Reagan Blvd)



CR 200 at Bold Sundown (Intersection Improvements)

Anticipated Completion
Fall 2018



Original Contract Price = \$368,861.80

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$368,861.80

Expenditures to Date = \$327,754.50 (89%)

CR 200 at Bold Sundown (Intersection Improvements)

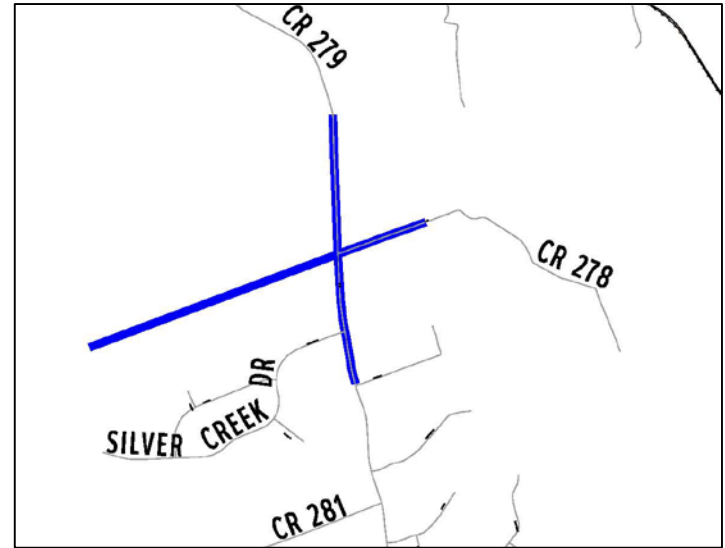


CR 200 at Bold Sundown (Intersection Improvements)



CR 279 (Bagdad Road) at River Ranch Park²⁶ (2500 ft of Bagdad Road and Park Road)

Anticipated Completion
Early 2020



Original Contract Price = \$2,959,000.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$2,959,000.00

Expenditures to Date = \$0.00 (0%)

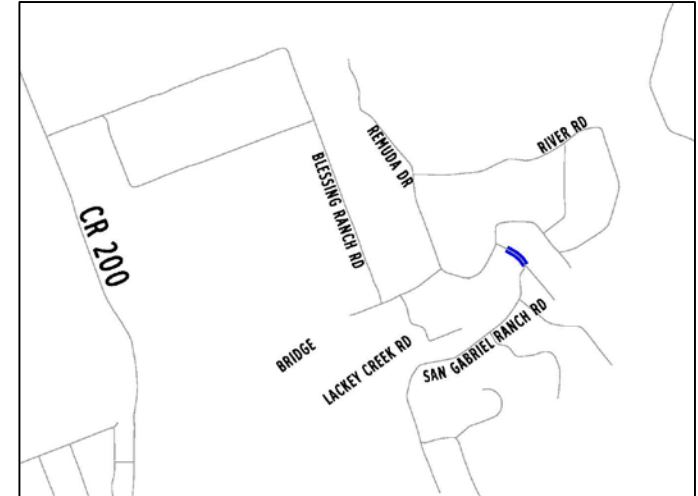
CR 279 (Bagdad Road) at River Ranch Park²⁷ (2500 ft of Bagdad Road and Park Road)



San Gabriel Road Bridge at Lackey Creek ²⁸

(Remuda Drive to San Gabriel Ranch Road)

Anticipated Completion
Spring 2019



Original Contract Price = \$1,425,301.90

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$1,425,301.90

Expenditures to Date = \$0.00 (0%)

San Gabriel Road Bridge at Lackey Creek²⁹ (Remuda Drive to San Gabriel Ranch Road)

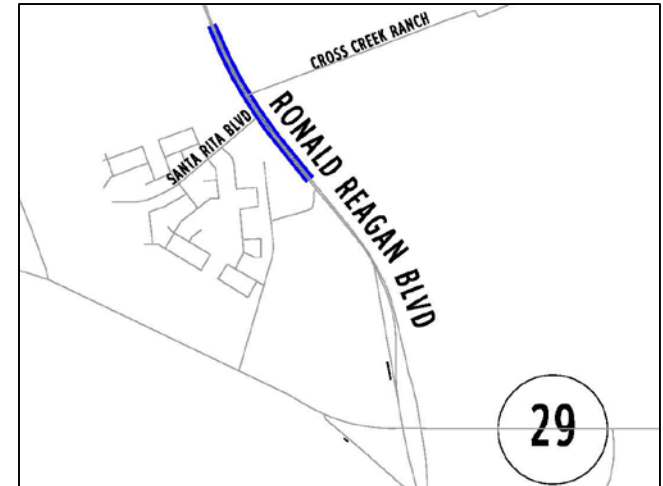


San Gabriel Road Bridge at Lackey Creek³⁰ (Remuda Drive to San Gabriel Ranch Road)



Ronald Reagan Boulevard at Santa Rita Turn Lanes

Anticipated Completion
Early 2019



Original Contract Price = \$420,608.60

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$420,608.60

Expenditures to Date = \$9,152.90 (2%)

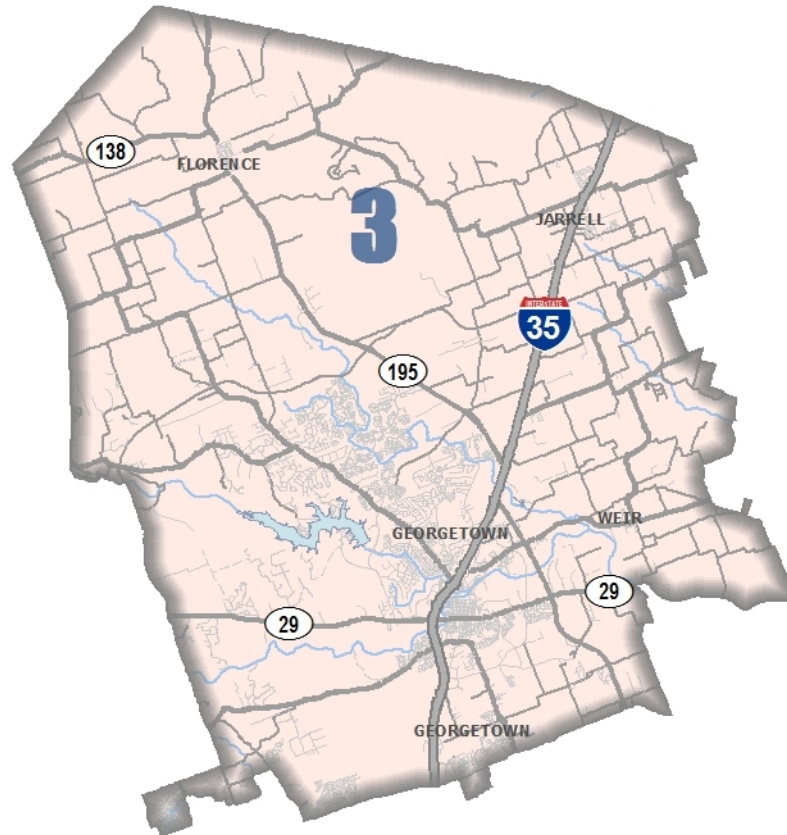
Ronald Reagan Boulevard at Santa Rita Turn Lanes



Ronald Reagan Boulevard at Santa Rita Turn Lanes

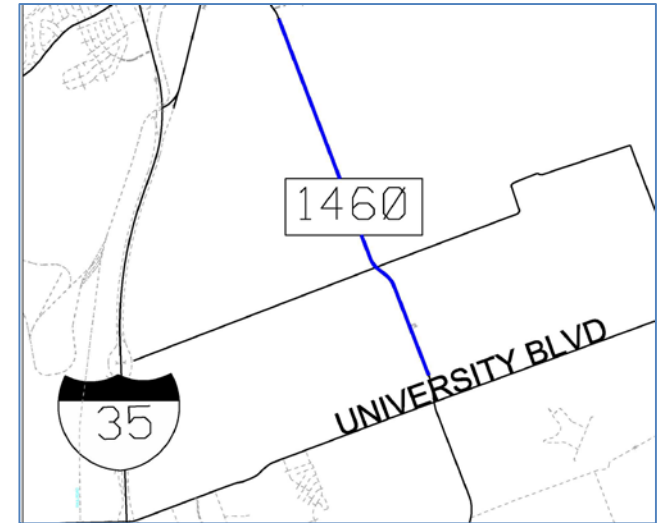


Precinct 3



FM 1460 North (North of University to Quail Valley Drive)

Anticipated Completion
Fall 2018



Partnership with TXDOT and
the City of Georgetown

Original Contract Amount = \$21,519,391.66

WilCo Contribution = \$4,500,000.00

Construction is managed by TxDOT

FM 1460 North (North of University to Quail Valley Drive)

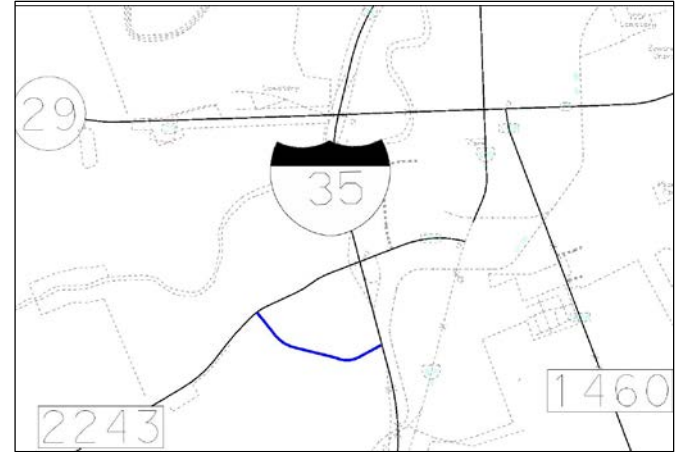


FM 1460 North (North of University to Quail Valley Drive)



Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)

Anticipated Completion
Fall 2018



Partnership with the City of Georgetown

Original Contract Amount = \$5,599,200.86

Total Change Orders to Date = \$114,077.58

WilCo Contribution = \$5,713,278.44

Construction is managed by the City of
Georgetown

Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)



Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)

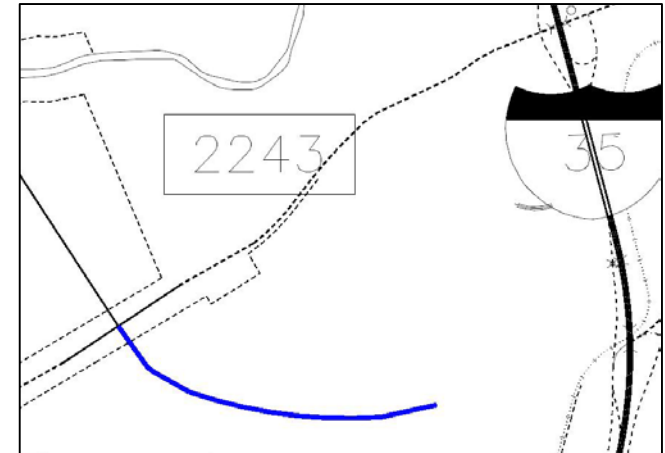


Southwest Bypass Segment 1 (IH 35 to 0.5 miles west of IH 35)



Southwest Bypass Segment 2 (IH 35 to RM 2243)

Anticipated Completion
Late 2019



Original Contract Amount = \$8,087,943.77

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,087,943.77

Expenditures to Date = \$0.00 (0%)

Southwest Bypass Segment 2 (IH 35 to RM 2243)



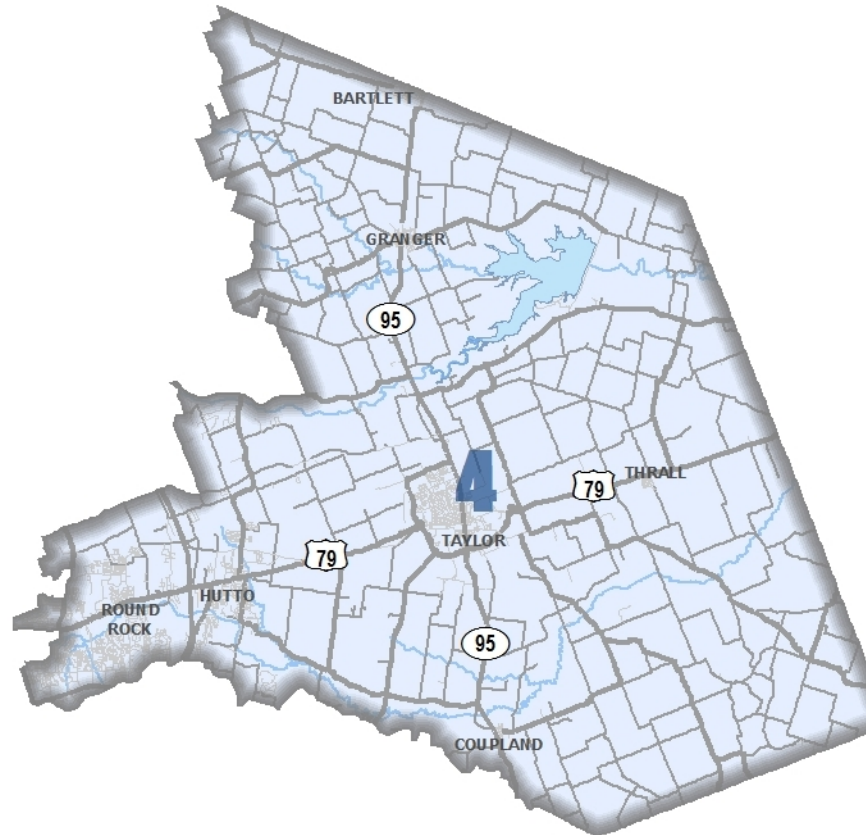
Southwest Bypass Segment 2 (IH 35 to RM 2243)



Southwest Bypass Segment 2 (IH 35 to RM 2243)

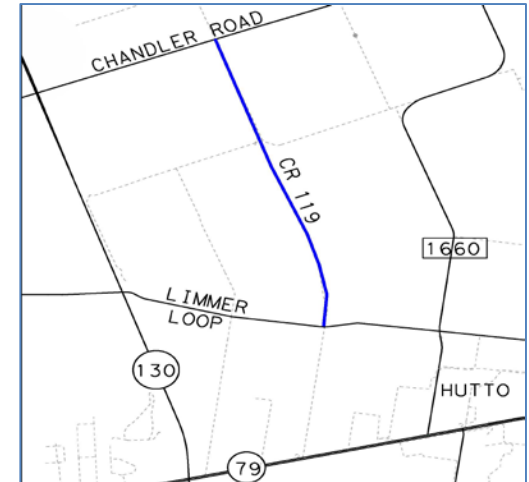


Precinct 4



County Road 119 (Limmer Loop to Chandler Road)

Anticipated Completion
Spring 2019



Original Contract Amount = \$6,640,302.71

Total Change Orders = \$0.00

Adjusted Contract Price = \$6,640,302.71

Expenditures to Date = \$4,079,608.04 (61%)

County Road 119 (Limmer Loop to Chandler Road)



County Road 119 (Limmer Loop to Chandler Road)

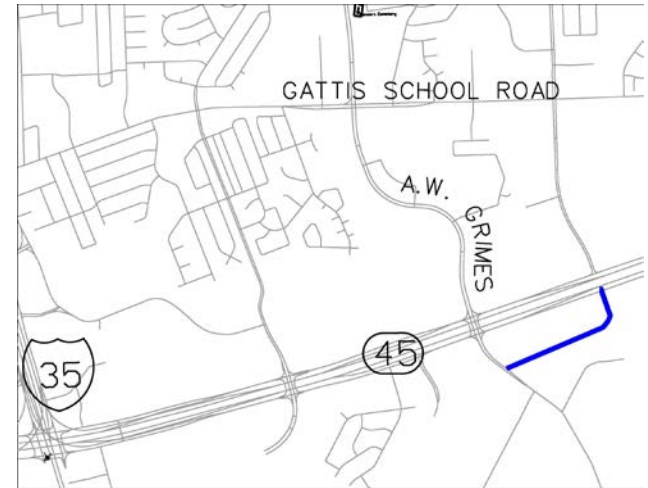


County Road 119 (Limmer Loop to Chandler Road)



Roundville Lane (A.W. Grimes to EBFR of SH 45)

Anticipated Completion
Fall 2018



Partnership with the City of Round Rock
Original Contract Amount = \$2,699,825.69
WilCo Contribution = \$1,500,000.00
Construction is managed by the City of
Round Rock

Roundville Lane (A.W. Grimes to EBFR of SH 45)



Roundville Lane (A.W. Grimes to EBFR of SH 45)

