



# **FACILITIES MANAGEMENT BUDGET**

# JANITORIAL CONTRACT

- ▶ FY 20 Budget Request
  - Additional Day Porters
  - Additional Day Route Porter
  - Additional Night Supervisor
  - Attractable Hourly Wages
  - Increased Frequencies
    - General Cleaning: From two to three days per week to five days
    - Exterior Window Washing: From annual to bi-annual
    - Exterior Pressure Washing
    - Additional Floor Tech Staff

# JANITORIAL CONTRACT

- ▶ Less Frequent Cleaning Compounds Issues
  - Leads to more need for deep cleaning
  - Prevents 'Maintenance Level' Status

# JANITORIAL CONTRACT





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# JANITORIAL CONTRACT





**Senior Director**

**Assistant Director  
Contracts**

External Contracts

Security & Access  
Control

**Assistant Director  
Maintenance Operations**

HVAC

General Maintenance

Electrical

Jail/Justice Center  
Complex Maintenance

Operations &  
Warehouse

**Administrative  
Assistant**

**Architect / Assistant  
Director  
Projects**

Internal Projects

External Projects