

Priority	Project	Location/Description	County Share Cost	Revised Funding Recommendation	PROPOSED
<b>LAND ACQUISITION FOR PARKS &amp; TRAILS</b>					
	Land Acquisition	Countywide consideration	\$ 20,000,000	\$ -	\$ -
	Twin Lakes Park Adjacent Land Acquisition (YMCA initiative).	22 acres; cost unknown	\$ -	\$ -	\$ -
	Upper Brushy Creek Water Control Improvement District	SW County/Flood control/park/trail/connections	\$ 26,000,000	\$ -	\$ -
PCT		<b>Land Acquisition Sub-Total</b>	<b>\$ 46,000,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HIKE &amp; BIKE TRAILS (Estimate \$1,500,000 per mile)</b>					
1	Brushy Creek Regional Trail from Hairy Man road (County initiative).	Extension south & eastward approx. 1.5 miles	\$ 2,505,000	\$ 2,505,000	\$ 2,505,000
2	Bagdad Road Trail from Leander to Liberty Hill (County initiative).	Extension northward approx. 5.0 miles	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000
3	Regional Park to Lake Georgetown (County initiative).	Extension northward approx. 4.0 miles	\$ 6,000,000	\$ 6,000,000	\$ 5,500,000
1&3	Regional Park to Brushy Creek Regional Trail (County initiative).	Extension southward approx. 3.0 miles	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000
4	Brushy Creek Regional Trail/ Redbud Lane in Round Rock to Hutto (County initiative).	Extension eastward approx. 2.75 miles	\$ 4,125,000	\$ 4,125,000	\$ 3,125,000
3	Trail expansion across CR 152 (County initiative).	Extension eastward approx. 1.0 miles	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
2	Trail extension from City of Cedar Park Lakeline Park, along Bell Blvd and with pedestrian bridge to Brushy Creek Regional Trail at Twin Lakes Park (City of Cedar Park initiative / their match = 20% or \$500,000).	Extension eastward approx. 0.75 miles	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
2	Pedestrian Bridge #1 at Twin Lakes Park to southwestern peninsula (YMCA initiative / YMCA match = ~10% or \$100,000).	Approx. 225 ft. pedestrian bridge	\$ 900,000	\$ 900,000	\$ 900,000
2	Pedestrian Bridge #2 at Twin Lakes Park connecting north and south sides of parkland (YMCA initiative / YMCA match = ~10% or \$100,000).	Approx. 450 ft. pedestrian bridge	\$ 1,900,000	\$ -	\$ -
2	Two trail sections along the South Fork San Gabriel River: 1. HWY 183 bridge east to Bar W Ranch Subdivision and 2. Short trail section under Ronald Reagan Blvd. bridge (City of Leander initiative / their match = 50% or \$1,524,000).	Approx. 1.5 miles of trail total	\$ 1,524,000	\$ 1,524,000	\$ -
2	Trail along Brushy Creek from HWY 183A bridge eastward and under Ronald Reagan Blvd. bridge and connecting to "Brushy Creek Trail of Sarita Valley" (City of Leander initiative / their match = 50% or \$1,599,525).	Approx. 2.1 miles of trail total	\$ 1,599,525	\$ -	\$ -
2	Shared Use Path (SUP) from Loop 332 SUP along south side of HWY 29 to planned HWY 183A Improvements SUP (City of Liberty Hill initiative / their match = ~10% or \$135,000).	Approx. 2.2 miles of trail total	\$ 1,300,000	\$ -	\$ -
2	Shared Use Path (SUP) along Bagdad Road from Loop 332 SUP to intersection at CR 281 (City of Liberty Hill initiative / their match = ~13% or \$558,560).	Approx. 4.7 miles of trail total	\$ 3,533,560	\$ 3,533,560	\$ -
3	Trail along west side of South Fork San Gabriel River from West University Avenue to I-35 (City of Georgetown initiative / their match = 12% or \$150,000).	Approx. 0.75 miles of trail total	\$ 1,125,000	\$ -	\$ -
1	Trailhead improvements at Brushy Creek Trail & Shirley McDonald Park Brushy Creek MUD initiative / their match = 0%).	Improvements only - no cost estimate provided	\$ -	\$ -	\$ -
3	6' wide trail from I-35 frontage eastward to Sonterra Club House (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 0.6 miles of trail total	\$ 125,000	\$ -	\$ -
3	6' wide trail from Sonterra Blvd. to Northern Williamson County Library (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 0.5 miles of trail total	\$ 125,000	\$ -	\$ -
3	6' wide trail from Turquoise Way to Jarrell Elementary School (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 1.0 miles of trail total	\$ 175,000	\$ -	\$ -
		<b>Hike &amp; Bike Trails Sub-Total</b>	<b>\$ 40,437,085</b>	<b>\$ 34,087,560</b>	<b>\$ 27,530,000</b>



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<b>IMPROVEMENTS TO EXISTING PARKLANDS</b>					
<b>SWWC Regional Park</b>					
3	Remote Restrooms (2 at \$135,000 each).	Support amenities.	\$ 270,000	\$ 270,000	\$ 270,000
3	Clubhouse/Activity Center/Group Facility with kitchen & deck.	Support amenities.	\$ 1,000,000	\$ -	\$ -
3	Screened shelters (10 at \$10,000 each).	Support amenities.	\$ 100,000	\$ 100,000	\$ -
3	Restrooms with showers (1 at \$350,000).	Support amenities.	\$ 350,000	\$ 350,000	\$ -
3	Utilities and Roads.	Support amenities.	\$ 500,000	\$ -	\$ -
<b>SWWC Regional Park Sub-Total</b>			<b>\$ 2,220,000</b>	<b>\$ 720,000</b>	<b>\$ 270,000</b>
<b>Champion Park</b>					
1	Playground improvements.	Support amenities.	\$ 90,000	\$ -	\$ -
1	Pavilion with restroom and associated utilities.	Support amenities.	\$ 682,000	\$ -	\$ -
1	Existing trailhead parking lighting upgrade.	Support amenities.	\$ 26,400	\$ 26,400	\$ 26,400
1	Additional trailhead parking spaces (86) with lighting and information kiosk.	Support amenities. 50 spaces	\$ 668,000	\$ 668,000	\$ 278,600
<b>Champion Park Sub-Total</b>			<b>\$ 1,466,400</b>	<b>\$ 694,400</b>	<b>\$ 305,000</b>
<b>Berry Springs Park and Preserve</b>					
3	Remote restrooms (2 at \$135,000 each).	Support amenities.	\$ 270,000	\$ 270,000	\$ 270,000
3	Headquarters building near self pay kiosk.	Support amenities.	\$ 250,000	\$ 250,000	\$ 250,000
3	Interpretive Center.	Support amenities.	\$ 800,000	\$ 800,000	\$ -
3	Screened shelters (10 at \$10,000 each).	Support amenities.	\$ 100,000	\$ 100,000	\$ 100,000
3	Large pavilion / Wedding arch.	Support amenities.	\$ 275,000	\$ 275,000	\$ 275,000
3	Maintenance area.	Support amenities.	\$ 400,000	\$ 400,000	\$ 400,000
3	Additional Parking.	Support amenities.	\$ 350,000	\$ 350,000	\$ 350,000
<b>Berry Springs Park and Preserve Sub-Total</b>			<b>\$ 2,445,000</b>	<b>\$ 2,445,000</b>	<b>\$ 1,645,000</b>
<b>River Ranch County Park</b>					
2	Public/private partnership for lodge, cabins, shelters, group meeting building, utilities.	Support, Trails, Day Use, Overnight, Meeting.	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
2	Arena with cover.		\$ 2,000,000	\$ -	\$ -
2	Restrooms with pavilion.		\$ 300,000	\$ 300,000	\$ 300,000
<b>River Ranch County Park Sub-Total</b>			<b>\$ 3,300,000</b>	<b>\$ 1,300,000</b>	<b>\$ 1,300,000</b>
<b>Blackland Heritage County Park</b>					
4	Roads, utilities, parking, restrooms, picnic tables, trails, playgrounds, activity center.	Support Functions, Trails, Day Use Facilities.	\$ 6,000,000	\$ -	\$ -
<b>Blackland Heritage County Park Sub-Total</b>			<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

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	<b>Expo Center</b>				
4	Wind block for Covered Outdoor Exhibit Hall.		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
4	Restrooms with showers at RV park.		\$ 350,000	\$ 350,000	\$ 350,000
4	Pavilions (2 at \$250,000 each).		\$ 500,000	\$ 500,000	\$ 500,000
4	Widen arena.		\$ 200,000	\$ 200,000	\$ 200,000
4	Maintenance area.		\$ 400,000	\$ 400,000	\$ 400,000
4	Cover on west arena.		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
4	Improved parking on south and north sides.		\$ 500,000	\$ 500,000	\$ 500,000
4	North access road from Bill Picket.		\$ 400,000	\$ 400,000	\$ -
		<b>Expo Center Sub-Total</b>	<b>\$ 4,350,000</b>	<b>\$ 4,350,000</b>	<b>\$ 3,950,000</b>
		Land Acquisition	\$ 46,000,000	\$ -	\$ -
		Hike & Bike Trails	\$ 40,437,085	\$ 34,087,560	\$ 27,530,000
		Improvements to Existing Parklands	\$ 19,781,400	\$ 9,509,400	\$ 7,470,000
		<b>GRAND TOTALS</b>	<b>\$ 106,218,485</b>	<b>\$ 43,596,960</b>	<b>\$ 35,000,000</b>
		<b>Parks First Funding Recommendation</b>		<b>\$ 67,594,960</b>	