Received

Received

DEC 03 2019

WILLIAMSON COUNTYSTEXAS

NOV 22 2019

CHANGE ORDER NUMBER: HNTB Corporation 1. CONTRACTOR: James Construction Group Project: 1809-261 2. Change Order Work Limits: 23+50 Sta. 12+28.75 to Sta. Roadway: CR 110 Middle 3. Type of Change(on federal-aid non-exempt projects): Minor (Major/Minor) CSJ Number: 4. Reasons: 2G, 3F (3 Max. - In order of importance - Primary first) 5. Describe the work being revised: 2G: Differing Site Conditions. Unadjusted utility (unforeseeable). This Change Order provides grading of the Limmer Loop ditch at CR 110, due to communication utility conflicts not being adjusted for the previous CR 110 South project. The ditch work must be completed, prior to construction of the requested driveway for the new corner store. The driveway permit has already been submitted to the County by the Developer. 6. Work to be performed in accordance with Items: See attached. 7. New or revised plan sheet(s) are attached and numbered: N/A 8. New Special Provisions/Specifications to the contract are attached: ~ No Yes 9. New Special Provisions to Item N/A No. N/A , Special Specification Item N/A are attached. Each signatory hereby warrants that each has the authority to execute this Change Order (CO). The following information must be provided The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of Days added on this CO: Time Ext. #: N/A compensation as a result of this change. Amount added by this change order: \$31.881.14 Date 11 21/19 THE CONTRACTOR By Typed/Printed Name Typed/Printed Title RECOMMENDED FOR EXECUTION: County Commissioner Precinct 1 Date **APPROVED** REQUEST APPROVAL Project Manager County Commissioner Precinct 2 Date **APPROVED** REQUEST APPROVAL N/A Design Engineer Date County Commissioner Precinct 3 **APPROVED** REQUEST APPROVAL Program Manager Date County Commissioner Precinct 4 Date **APPROVED** REQUEST APPROVAL

Design Engineer's Seal:

see attached plan sheets

County Judge **APPROVED**

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 2 Project #	1809-261
CHANGE ORDER NUMBER: 2 Project #	1809-261

TABLE A: Force Account Work and Materials Placed into Stock

LABOR	HOURLY RATE		HOURLY RATE
Costs for additional work tracked by force account.			

TABLE B: Contract Items:

					VIOUSLY REVISED	ADD or (DEDUCT)		NEW	
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
110-WC01	DITCH GRADING - LIMMER LOOP	LS	\$31,881.14	0.00	\$0.00	1.00	1.00	\$31,881.14	\$31,881.14
	TOTALS	!	ļ	ļ	\$0.00			\$31,881.14	\$31,881.14

CHANGE ORDER REASON(S) CODE CHART

Design Error or Omission	1A. Incorrect PS&E 1B. Other
Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	 4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other
5. Contractor Convenience	 5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other
6. Untimely ROW/Utilities	 6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other

Williamson County Road Bond Program

CR 110 Middle Williamson County Project No. 1809-261

Change Order No. 2

Reason for Change

This Change Order adds excavation and grading for the ditch line along the northside of Limmer Loop at CR 110. The construction of the ditch was originally included in the previous CR 110 South contract but was not completed due to a utility conflict. The underground utility was recently relocated, and the ditch excavation was added to the current project at the request of the County.

Following is a summary of the items required for this change order.

ITEM	DESCRIPTION	QTY	UNIT
110-WC01	DITCH GRADING - LIMMER LOOP	1.0	LS

This Change Order results in a net increase of \$31,881.14 to the Contract amount, for an adjusted Contract total of \$9,009,035.70. The original Contract amount was \$8,910,862.73. As a result of this and all Change Orders to-date, \$98,172.97 has been added to the Contract, resulting in a 1.10% net increase in the Contract cost. Zero (0) additional days will be added to the Contract as a result of this Change Order.

HNTB Corporation

James Klotz, P.E.



8/19/2019

JCG Letter# 10743-04

Eddie Church, P.E. HNTB CORPORATION 101 E Old Settlers Blvd Suite 100 Round Rock, TX 78664

WILLIAMSON Co. - CR 110 MIDDLE SECTION

Job #: 1809-261

RE: Change Order Pricing - Limmer Loop Ditch Grading

Dear Mr. Church,

James Construction Group respectfully submits the following change order item pricing for consideration:

<u>ITEM</u>	<u>DESCRIPTION</u>	QTY UM	<u>UP</u>	TOTAL
XXXX xxxx	Limmer Loop – Ditch Grading	1.0 LS	\$31, 88 1.14	\$31,881.14

This item is being added to the contract to compensate the contractor for added 700 feet of ditch grading on Limmer Loop, east of CR 110. This ditch grading was originally part of the CR 110 South project. Due to a utility conflict, the grading could not be completed before the close of that project. This ditch grading should cause Limmer Loop to drain more effectively and allow permitting of a commercial driveway currently under construction. The scope of this item includes surveying ROW for utility relocates, topographical survey, analysis of topographical survey and provided cross sections for accurate quantity takeoffs, traffic control, excavation and haul off of excess materials, and grading.

Sign relocates (6 EA), topsoil (2,281.77 SY) and seeding (2,281.77 SY) will be paid under existing bid items.

Respectfully yours,

James Construction Group

Amber Basonic

Project Manager

James Construction Group, LLC

Contractor's Basis of Estimate

1809-261

County: Williamson Highway: CR 110 (Middle)

Project:

Control:

Date:

Description:

8/19/2019

Description:		Control:				н	ighway: CR	110 (Middle)
	LIMMER LOOP DITCH GRADING							
Estimated Qty:	1.00							
UOM:	LS	NOTE:	(from CR 110 project built be requested PS relocation, HI sections. Scop Area is highly	, heading E, by Chasco, d C to layout F NTB request pe includes: congested v	north ditch ue to a Cen ROW for Ce ed PSC to g excavate, h vith no sho	xplained 700' of dito) was missed on con- tury Link line that vantury Link's contrac- rade the ditch acco- aul off material (1,4 ulder. Sign relocate- nder existing bid ite	nstruction of a vas in conflict tor to relocate triing to proving to CY) & trees (6 EA), tops	the CR 110 South . HNTB e. After ded cross affic control.
<u>Labor</u>				<u>Units</u>		Rate		<u>Extended</u>
Surveyor			1		8	\$45.71	\$	365.68
Surveyor Helper			1		6	\$16.50	\$	99.00
Foreman			1		30	\$45.00	\$	1,350.00
Operator, Dozer			1		15	\$26.00	\$	390.00
Operator, Motor Grader			1		10	\$27.00	\$	270.00
Operator, Loader			1		20	\$18.00	\$	360.00
						Oo/ Duefit	ć	
						0% Profit	\$	4 550 07
						55% Burdens Subtotal	\$	1,559.07
						Subtotal		\$4,393.75
<u>Equipment</u>			QTY	<u>Uni</u>	ts	<u>Rate</u>		Extended
Pickup Truck			1		38		\$	920.74
Dozer			1		15		\$	972.75
Motor Grader			1		10		\$	1,065.30
Loader			1		20		\$	1,426.20
200001			-		20	\$ -	\$	1,420.20
						y -	Ą	
						0% Profit	\$	-
						Subtotal	\$	4,384.99
<u>Subcontractors</u>			<u>QTY</u>	<u>Uni</u>		<u>Price</u>		<u>Extended</u>
Trucking (PCT)			100.00	HF		\$ 85.00	\$	8,500.00
Traffic Control (Flasher)			30.00	HF	₹	\$ 200.26	\$	6,007.88
TMA (Flasher)			3.00	DA	Y	\$ 378.88	\$	1,136.63
						Oo/ Duefit	ć	
						0% Profit Subtotal	\$ \$	15,644.50
						Subtotal	ş	15,644.50
Material			QTY	<u>Uni</u>	ts	Price		Extended
dump fee			121	LOA		\$25.00	\$	3,025.00
aamp ree				207.		0% Markup	\$	-
						Subtotal	\$	3,025.00
Additional Work Items			<u>QTY</u>	<u>Uni</u>	<u>ts</u>	<u>Price</u>		Extended
			0	DO	L	\$0.00	\$	-
						Cubtotal	\$	
						Subtotal	ş	-
			TOTAL OF W	ORK PERFOR	RMED			
							\$	27,448.24
			MARK UP (AI	DD 15%)				
			DONO /-	DD 40/\			\$	4,117.24
			BOND FEE (A	(1% טט (1%)			\$	315.65
			TOTAL COST				Ą	313.03
							\$	31,881.14
			UNIT PRICE (TOTAL COST	/EST. QTY)		•	- ,
			•				\$	31,881.14

EMPLOYEE NUMBER	SSN	FIRST NAME	LAST NAME	DATE OF BIRTH	GENDER	R CLASSIFICATION	ADDRESS	CITY	STATE	ZIP	RACE	HOURLY	RATE OT	Γ RATE_
245216		TERESO	ANGEL GODINEZ		M	LABORER-UTILITY		WACO	TX	76711	Н	\$	16.50 \$	24.75
246045		FLORENTINO	BANEGAS		M	FOREMAN, HOURLY		CAMERON	TX	76520	Н	\$	19.00 \$	28.50
241388		JOSE	CABRERA		M	LABORER-UTILITY		TEMPLE	TX	76513	Н	\$	16.00 \$	24.00
200687		SHAWN	CARTER		M	MECHANIC III		BERTRAM	TX	78605	W	\$	27.00 \$	40.50
245832		SANTOS	CASTILLO		M	FOREMAN, HOURLY		CAMERON	TX	76520	Н	\$	22.00 \$	33.00
243114		JUSTIN	CECCHINE		M	WORK ZONE BARRICADE SERVICER		TEMPLE	TX	76502	M	\$	17.00 \$	25.50
243082		WILLIE	COPELAND		M	LOADER OPER-3CY OR <		HARKER HEIGHTS	TX	76548	В	\$	16.00 \$	24.00
246890		ROQUE	CRUZ RODRIGUEZ		M	PIPELAYER		WACO	TX	76711	Н	\$	17.50 \$	26.25
226645		RICHARD	CUMMINS		M	MOTOR GRADER-FINE GR		LAMPASAS	TX	76550	W	\$	27.00 \$	40.50
241602		CORBIN	CURTIS		M	LABORER-UTILITY		TEMPLE	TX	76502	W	\$	16.50 \$	24.75
235501		JULIO	ESPIRICVETA		M	FORM BUILDER - STRUCTURES		CAMERON	TX	76520	Н	\$	17.00 \$	25.50
228004		ENRIQUE	GALINDO	_	M	OILER III		HEIDENHEIMER	TX	76533	Н	\$	23.50 \$	35.25
202779		GUSTAVO	GARCIA		M	BACKHOE OPERATOR		WACO	TX	76707	Н	\$	17.00 \$	25.50
245045		JOSE	GOMEZ MATA		M	CONCRETE FINISHER		BELTON	TX	76513	Н	\$	18.00 \$	27.00
244724		RAYMOND	HERNANDEZ	_	M	WORK ZONE BARRICADE SERVICER		TEMPLE	TX	76504	Н	\$	15.75 \$	23.63
236889		SERGIO	LECHUGA		M	FOREMAN, HOURLY		TEMPLE	TX	76502	Н	\$	19.50 \$	29.25
235793		GERARDO	LIMONES		M	PIPELAYER		WACO	TX	76707	Н	\$	15.50 \$	23.25
246078		DAVID	LLANAS		M	FORM BUILDER - STRUCTURES		TEMPLE	TX	76502	Н	\$	16.00 \$	24.00
246351		WILMER	MALDONADO CASTILLO	_	M	LABORER-UTILITY		CAMERON	TX	76520	Н	\$	15.50 \$	23.25
228763		BENITO	MARINEZ		M	OILER III		MANOR	TX	78653	Н	\$	22.75 \$	34.13
244696		AVILO	MATEO		M	FORM BUILDER - STRUCTURES		CAMERON	TX	76520	Н	\$	20.00 \$	30.00
204019		STEVIE	MINTON		M	TRK DR-SNGL OR TAN AXLE DUMP		BRIGGS	TX	78608	W	\$	18.00 \$	27.00
239657		RAMON	PARRA VALDEZ		M	CONCRETE FINISHER		LEANDER	TX	78641	Н	\$	17.50 \$	26.25
239265		JORGE	ROMAN- HERNANDEZ		M	LABORER-UTILITY		KILLEEN	TX	76549	Н	\$	12.27 \$	18.41
242040		RENE	RUBIO		M	EXCAVATOR OPERATOR <50,000 LBS		BELTON	TX	76513	Н	\$	17.00 \$	25.50
239240		DANIEL	SALAZAR		M	FOREMAN, HOURLY		KILLEEN	TX	76541	Н	\$	20.00 \$	30.00
246070		EFRAIN	SANCHEZ	_	M	FORM BUILDER - STRUCTURES	_	CAMERON	TX	76520	Н	\$	16.00 \$	24.00
204543		NICOLAS	SERRANO		M	FORM BUILDER - STRUCTURES		CHILTON	TX	76632	Н	\$	16.00 \$	24.00
245431		ANDREW	STOCK		М	FORM BUILDER - STRUCTURES		TEMPLE	TX	76501	W	\$	16.00 \$	24.00
226126		ANASTACIO	TAMAYO		M	913 TIRE MAN		BELTON	TX	76513	W	\$	19.00 \$	28.50
240184		EDWIN	VANEGAS		M	LABORER-UTILITY		CAMERON	TX	76520	Н	\$	15.00 \$	22.50
232606		WILLIAM	WEBER		M	OILER II		KILLEEN	TX	76542	W	\$	21.00 \$	31.50
227961		MIKE	WILLESS		М	CRAWLER TRACTOR		BELTON	TX	76513	W	\$	26.00 \$	39.00



Main Office:

246 W Josephine St San Antonio, Texas 78212 Phone: 210-736-4251 Fax: 210-736-2084

75 CR 372 Jarrell, Texas 76537 Phone: 512-746-4441 Fax: 512-746-4444

PROJECT: COUNTY ROAD 110 MIDDLE SECTION - WILLIAMSON

QUOTE # REVISED: 04/18/2019

14241.1

COUNTY PRECINCT 4

DATE: APRIL 17, 2019

TERMS: 30 DAYS WITH ACCOUNT / PRE PAY WITHOUT ACCOUNT

LOCATION: WILLIAMSON COUNTY

LANE CLOSURE RATES

ITEM	Description	Unit	Qty.	Price	Amount
1	FLAGGER OPERATION TCP (2 - 1) - 18	HR	1	\$185.00	PLUS TAX
	* PRICE INCLUDES SET UP WITH ALL APPROPRIATE SIGNS, TRAFFIC CONES AND REMOVAL UPON COMPLETION OF DAIL * PRICE INCLUDES 2 FLAGGERS AND 1 PILOT CAR WITH DRIVE * PRICE EXCLUDES TMA AND OR MESSAGE BOARDS, SEE ORI FOR THOSE RATES.	ER. IGINAL PRO	POSAL		
	TRAFFIC CONES AND REMOVAL UPON COMPLETION OF DAIL * PRICE INCLUDES 2 FLAGGERS AND 1 PILOT CAR WITH DRIVE * PRICE EXCLUDES TMA AND OR MESSAGE BOARDS, SEE ORI	ER. IGINAL PRO	POSAL		

ARROW BOARDS, MESSAGE BOARDS, TMA, RUMBLE STRIPS

Item	Description	Unit	DAY	WEEK	MONTH
1	ARROW BOARD	EA	\$60.00	\$300.00	\$900.00
2	MESSAGE BOARD	EA	\$250.00	\$840.00	\$2,700.00
3	TMA (TRUCK MOUNTED ATTENUATOR)	EA	\$350.00	\$1,500.00	\$3,600.00
4	TEMPORARY RUMBLE STRIPS (3 STRIP ARRAY)	EA	\$60.00	\$300.00	\$900.00

- * RATES DO NOT INCLUDE TAX OR DELIVERY.
- * ITEMS 1- 4 ARE SUBJECT TO AVAILABILITY AT THE TIME OF REQUEST.

NOTES AND EXCLUSIONS

GENERAL

- FLASHER EQUIPMENT WARRANTS WORKMANSHIP AND MATERIALS ONLY. REPAIRS DUE TO NORMAL WEAR, VANDALISM, OR NEGLIGENCE WILL BE PERFORMED ON AN EXTRA WORK BASIS.
- * THE CONTRACTOR SHALL PROVIDE FLASHER EQUIPMENT CO. WITH THE MOST CURRENT APPROVED AND OR REVISED PLAN SET BEFORE WORK WILL BE SCHEDULED.
- * ITEMS NOT SPECIFICALLY NOTED WILL BE ADDITIONAL.
- * PRICES DO NOT INCLUDE TAX.
- * PRICES QUOTED ARE GOOD FOR 30 DAYS.
- * ANY DISCREPENCY BETWEEN THE FLASHER EQUIPMENT COMPANY BID PROPOSAL, THIS DOCUMENT, AND THE CONTRACT DOCUMENTS, THIS BID PROPOSAL SHALL SUPERCEDE AND PREVAIL.

 * IF RETAINAGE IS NOT DEFINED BELOW, THEN ALL MONEY'S WILL BE DUE AS BILLED.
- * FLASHER EQUIPMENT COMPANY DOES NOT INDEMNIFY GENERAL CONTRACTOR OR PROJECT OWNERS FOR ACCIDENTS, INJURY, OR DEATH CAUSED SOLEY BY GENERAL CONTRACTOR OR PROJECT OWNERS ACTIVE OR PASSIVE NEGLIGENCE.

Dawn Haggard

From: Darin Stiers < DStiers@prim.com>

Sent: Tuesday, October 29, 2019 5:15 PM
To: Dawn Haggard; Eddie R. Church

Cc: 62811_1809-261_CR110Middle; Clayton Weber; James Klotz

Subject: RE: 1809-261 CR 110 Middle: Change Order #2

Attachments: 10743 - Employees charged to project.pdf; Exhibit A.pdf

Dawn,

I was able to get the first attachment from payroll. Does this suffice?

Also attached is Exhibit "A" from the Trucking Agreement with Panther Creek. Does this suffice?

If you look at Flasher's quote, Flagging is \$185 plus 8.25% tax is \$200.26(Quote indicates Plus Tax). The TMA is \$350 plus 8.25% tax is \$378.88 (the quote indicates does not include tax).

I will make phone calls tomorrow to find a dump site that will issue a quote.

Regards,

Darin Stiers Sr. Project Manager James Construction Group



All prices shown in US\$

Rental Rate Blue Book®

August 19, 2019

Miscellaneous 4X2 1 3/4 300 CONV GAS

On-Highway Light Duty Trucks

Size Class: 300 HP & Over Weight:



Configuration for 4X2 1 3/4 300 CONV GAS

Axle Configuration 4X2 Cab Type Conventional Horsepower 300.0 Power Mode Gasoline Ton Rating 1 3/4

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

		Ownership C	osts		Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$1,105.00	\$310.00	\$78.00	\$12.00	\$18.49	\$24.77
Adjustments						
Region (Texas: 91.4%)	(\$95.03)	(\$26.66)	(\$6.71)	(\$1.03)		
Model Year (2019: 100%)	-			-		
Adjusted Hourly Ownership Cost (100%)	-	- (-	-		
Hourly Operating Cost (100%)					-	
Total:	\$1,009.97	\$283.34	\$71.29	\$10.97	\$18.49	\$24.23

Non-Active Use Rates
Standby Rate
\$4.07
Idling Rate
\$20.05

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	54%	\$596.70/mo
Overhaul (ownership)	29%	\$320.45/mo
CFC (ownership)	7%	\$77.35/mo
Indirect (ownership)	10%	\$110.50/mo
Fuel (operating) @ 2.51	77%	\$14.31/hr

Revised Date: 2nd half 2019

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.



All prices shown in US\$

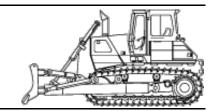
Rental Rate Blue Book®

August 19, 2019

Caterpillar D5K2 TIER 4 FINAL/STAGE IV

Standard Crawler Dozers

Size Class: 85 - 104 HP Weight:



Configuration for D5K2 TIER 4 FINAL/STAGE IV

Dozer TypeBladeNet Horsepower104 hpOperator ProtectionROPS/FOPSPower ModeDiesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs			Estimated Operating Costs	FHWA Rate**	
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$6,055.00	\$1,695.00	\$425.00	\$64.00	\$34.27	\$68.67
Adjustments						
Region (Texas: 88.9%)	(\$672.10)	(\$188.15)	(\$47.17)	(\$7.10)		
Model Year (2019: 100%)	-	-		-		
Adjusted Hourly Ownership Cost (100%)	-	-		-		
Hourly Operating Cost (100%)					-	
Total:	\$5,382.90	\$1,506.85	\$377.83	\$56.90	\$34.27	\$64.85

Non-Active Use Rates
Standby Rate
\$14.37
Idling Rate
\$43.99

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	30%	\$1,816.50/mo
Overhaul (ownership)	53%	\$3,209.15/mo
CFC (ownership)	9%	\$544.95/mo
Indirect (ownership)	8%	\$484.40/mo
Fuel (operating) @ 3.07	39%	\$13.41/hr

Revised Date: 2nd half 2019

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All prices shown in US\$

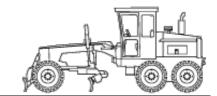
Rental Rate Blue Book®

August 19, 2019

Caterpillar 140M3

Articulated Frame Graders

Size Class: 200 - 249 HP Weight:



Configuration for 140M3

Moldboard Size 12.0 ft Net Horsepower 200.0 hp
Operator Protection ROPS/FOPS Power Mode Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	•	Ownership (Costs		Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$11,330.00	\$3,175.00	\$795.00	\$120.00	\$49.30	\$113.68
Adjustments						
Region (Texas: 88.9%)	(\$1,257.63)	(\$352.42)	(\$88.25)	(\$13.32)		
Model Year (2019: 100%)	-	-	-	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
Adjusted Hourly Ownership Cost (100%)	-	-	-1/-	-		
Hourly Operating Cost (100%)					-	
Total:	\$10,072.37	\$2,822.57	\$706.76	\$106.68	\$49.30	\$106.53

Non-Active Use Rates
Standby Rate
\$31.48
Idling Rate
\$76.88

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	34%	\$3,852.20/mo
Overhaul (ownership)	45%	\$5,098.50/mo
CFC (ownership)	11%	\$1,246.30/mo
Indirect (ownership)	10%	\$1,133.00/mo
Fuel (operating) @ 3.07	40%	\$19.65/hr

Revised Date: 2nd half 2019

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All prices shown in US\$

Rental Rate Blue Book®

August 19, 2019

Caterpillar 938K (disc. 2015)

4-Wd Articulated Wheel Loaders

Size Class: 150 - 174 HP Weight: 35104 HP



Configuration for 938K (disc. 2015)

Bucket Capacity - Heaped Operator Protection

3.2 cu yd ROPS/FOPS Net Horsepower Power Mode 173.0 hp Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs			Estimated Operating Costs	FHWA Rate**	
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$6,850.00	\$1,920.00	\$480.00	\$72.00	\$36.71	\$75.63
Adjustments						
Region (Texas: 88.9%)	(\$760.35)	(\$213.12)	(\$53.28)	(\$7.99)		
Model Year (2015: 100%)	-	-		-		
Adjusted Hourly Ownership Cost (100%)	-	-		-		
Hourly Operating Cost (100%)					-	
Total:	\$6,089.65	\$1,706.88	\$426.72	\$64.01	\$36.71	\$71.31

Non-Active Use Rates	Hourly
Standby Rate	\$21.80
Idling Rate	\$51.60

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	41%	\$2,808.50/mo
Overhaul (ownership)	37%	\$2,534.50/mo
CFC (ownership)	12%	\$822.00/mo
Indirect (ownership)	10%	\$685.00/mo
Fuel (operating) @ 3.07	46%	\$17.00/hr

Revised Date: 2nd half 2019

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

EXHIBIT A 10743-TSA01

SCOPE OF WORK

PROJECT

SUBCONTRACTOR
Panther Creek Transportation Inc

James Construction Group, LLC P O Box 2715

CONTRACTOR
WILLIAMSON Co. - CR 110 MIDDLE SECTION

Georgetown, Tx 78627

1809-261

P.O. Box 90022 Baton Rouge, LA 70879-9022

Item	Contract Item	Description	Quantity	UM	Unit Price	Extended Price
l	0247 6044	FREIGHT - FLEX BASE - TY A, GR	61,994.410	TON	5.500	340,969.26
2	J102 028	FREIGHT - FLEX BASE - TY A, GR	20.000	TON	5.500	110.00
3	0403 6001	FREIGHT - 1" LIMESTONE FOR TEMP SHORING	40.000	TON	5.500	220.00
4	8888	12" LIMESTONE	663.600	TON	5.500	3,649.80
5	8888	18" LIMESTONE	1,650.600	TON	5.500	9,078.30
6	0110 6001	ON-SITE HAULING - TRAILERS	612.000	HR	85.000	52,020.00
7	0110 6001	ON-SITE HAULING - TRIAXLES	50.000	HR	65.000	3,250.00

Total Subcontract \$409,297.36

COPELAND QUARRY, INC.

PO Box 222 Hutto, Tx 78634 Office (512) 864-9121 * Fax (512) 869-8508 CopelandQuarry@gmail.com

****Prices only for 6 or more tons ***

Haul Off /12 yards (rock & dirt) ~\$25.00/concrete/Asp	
Haul Off/ 13-15 yards (rock & dirt) ~~~~\$35.00/concr	ete \$65.00/75.00/rebar
Haul Off /16-24 yards (rock &dirt) ~~~~ \$40.00/concr	ete \$75.00/85.00/rebar
Fill Material	**~~\$5.10/ton
*Granite ************************************	~~~\$50.00/ton
*Granite ************************************	~~~\$28.00/ton +tax
*Crushed Concrete Road Base ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~\$7.25/ton +tax
Top Soil/Black Dirt ************************************	~~~\$4.95/ton
*Sand	~~ \$9.00/ton
Dark Loam Unscreened ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~ \$6.00/ton
Dark Loam Screened ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
*Crushed Asphalt ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$16.00/ton +tax
*Washed Screened Rock ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~\$16.00/ton
*Unwashed Screened rock ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Over Size Rock (rip rap)	
3x5 Rock or 3x5 crushed concrete ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~\$13.00/ton
Arena Sand	~~~\$20.00/ton
Sandy Loam ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
*Crushed Limestone ************************************	
*Masonry sand ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
*Utility sand ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~\$15.00/ ton
****Prices Per ½ Bucket ***	
Pick-up load of Granite ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Pick-up load of Crushed Asphalt /trailer load ~~~~~~	
Pick-up load of Dark Loam/Black Dirt/Fill	~~ \$45.00 /\$55.00
Pick-up load of Crushed Concrete Base /trailer load ~~	~~ \$45.00/ \$60.00
Pick-up load of Sandy loam/trailer load ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~ \$60.00/\$75.00
Pick-up load of Sand ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~ \$55.00/75.00
Pick-up load of Arena Sand	~~~ \$75.00/120.00
Pick-up load of Screened Rock ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~\$75.00/95.00 washed
Pick- up load of unwashed screened rock ~~~~~~~~~	*** \$55.00/\$95.00 unwashed
*Call for availability of marked items *Price subject to	change *effective 1/1/2019
Physical Address Only 779 North FM 1660	(do not send mail!)

 $\textbf{Dozer/Blade/pond Work} \cdot \textbf{Washed Rock} \cdot \textbf{Crushed Base} \cdot \textbf{Loam} \cdot \textbf{Fill} \cdot \textbf{Sand} \cdot \textbf{Granite} \cdot \textbf{Soil}$

