

CARES ACT ALLOCATION

AUGUST 25, 2020 UPDATE



PHASE II REIMBURSEMENTS

CITY REIMBURSEMENTS PROCESSED

Florence	\$8,316.65
Georgetown	\$106,698.91
Taylor	\$43,355.62
<u>Leander</u>	\$25,246.39
TOTAL	\$183,617.57

Submitted and Currently Pending Review:

Cedar Park

Round Rock

Thrall

All currently-approved plus pending city applications = approx. \$625,000.

^{*}As of 8/24/20



PHASE II REIMBURSEMENTS

ESD REIMBURSEMENTS PROCESSED

ESD 1 – Jollyville	\$739.91
ESD 2 – Sam Bass	\$1,952.25
ESD 3 – Hutto	\$7,060.28
ESD 4 – Liberty Hill	\$5,224.63
ESD 5 – Jarrell	\$1,697.86
ESD 6 – Weir	\$4,947.02
ESD 7 – Florence	\$1,433.28
ESD 10 – Coupland	\$1,677.75
TOTAL	\$24,732.98

^{*}As of 8/24/20



PHASE III

COMMUNITY ASSISTANCE PAYMENTS PROCESSED

THE CARING PLACE \$36,792.99

ROUND ROCK AREA

SERVING CENTER \$21,776.44

TOTAL \$58,569.43

^{*}As of 8/24/20



\$93 MM in CARES Act Funds

Additional \$933,000 in CDBG Funds

Small Business Grants	\$35 Million
Total County Internal Allocation	\$11.55 Million

Phase 2

\$20 Million

\$1 Million

\$500k **Emergency Service Districts**

\$500k **Bluebonnet Trails**

\$3 Million "Phase 2" Reserve

(\$43,000 from this amount allocated to WCAD)

\$750k **YMCA**

Phase 3

\$5 Million **Community Assistance Program**

\$77.3 Million TOTAL ALLOCATED \$17 Million **UNALLOCATED**



School Information

- Williamson County school districts were allocated \$5.7 million in funding through the CARES Act that was directed trough TEA
- School districts will receive zero net dollars as a result of the state's allocation and distribution methods
- Needs of schools (public, charter, and private) have varied greatly depending on size, location, economic status, previous focus on technology, etc.
- It appears, in general, schools have spent somewhere above \$200 per student in unreimbursed expenses preparing for the current school year
- There are somewhere between 130,000-150,000 students in Williamson County school districts, charter schools, and private schools.