



CARES ACT ALLOCATION

OCTOBER 6, 2020 UPDATE



PHASE II REIMBURSEMENTS

CITY REIMBURSEMENTS PROCESSED

Florence	\$8,316.65
Georgetown	\$106,698.91
Taylor	\$43,355.62
Leander	\$25,246.39
Round Rock	<u>\$350,120.47</u>
TOTAL	\$533,738.04

*Increase is \$100,796.45 paid to Round Rock

We have started to receive Round 2 requests.

*As of 10/5/20



PHASE II REIMBURSEMENTS

ESD REIMBURSEMENTS PROCESSED

ESD 1 – Jollyville	\$3,862.79
ESD 2 – Sam Bass	\$1,952.25
ESD 3 – Hutto	\$31,904.37
ESD 4 – Liberty Hill	\$5,224.63
ESD 5 – Jarrell	\$1,697.86
ESD 6 – Weir	\$4,947.02
ESD 7 – Florence	\$7,268.31
<u>ESD 10 – Coupland</u>	<u>\$1,677.75</u>
TOTAL	\$58,531.98

\$33,802.00 paid since last report

Also, \$43,729.62 approved for WCAD in last week's meeting.

*As of 10/5/20



PHASE III

COMMUNITY ASSISTANCE PAYMENTS PROCESSED

THE CARING PLACE	\$109,390.83
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(\$27,452.26 in the last 2 weeks)

ROUND ROCK AREA	
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SERVING CENTER	\$374,382.00
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(\$65,975.61 in the last 2 weeks)

SALVATION ARMY	\$68,398.70
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(\$20,948.63 in the last 2 weeks)

TOTAL ASSISTANCE	\$552,171.53
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(\$114,376.50 in the Last 2 weeks)

Plus \$6,871.20 in expenses to Salvation Army

(Unchanged)

TOTAL SPENT	\$559,042.73
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*As of 10/5/20



PHASE III

COMMUNITY ASSISTANCE FAMILIES ASSISTED

THE CARING PLACE	87
27 in the last 2 weeks	

ROUND ROCK AREA SERVING CENTER	452
*corrected number from last report	

SALVATION ARMY	34
7 in the last 2 weeks	

TOTAL FAMILIES	573
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*As of 10/5/20



SCHOOL FUNDING PROPOSAL

ISDs

Eligible Districts:

- Bartlett
- Coupland
- Florence
- Georgetown
- Granger
- Hutto
- Jarrell
- Leander
- Liberty Hill
- Round Rock
- Taylor
- Thrall



SCHOOL FUNDING PROPOSAL

Proposed ISD Expense Reimbursement Criteria

- Districts Submit CARES-eligible expenses by Nov 6
- Expenses reimbursed up to \$100 per student
- If \$100 per student would be less than \$100,000, the district is eligible for LESSER of \$100,000 or \$200 per student
- Enrollment number includes only students residing in Williamson County



SCHOOL FUNDING PROPOSAL

CHARTER SCHOOLS

Eligible Charter Schools

State-recognized charter schools with boundaries that include Williamson County and with a campus physically located in Williamson County

Proposed Charter Expense Reimbursement Criteria

- School Submit CARES-eligible expenses by Nov 6
- Expenses reimbursed up to \$100 per student
- Enrollment number includes only students residing in Williamson County



SCHOOL FUNDING PROPOSAL

PRIVATE SCHOOLS

Eligible Private Schools

- Campus physically located in Williamson County
- At least 100 students (current enrollment)
- At least 4 grade levels
- Students attend in-person at least 3 days/week

Proposed Charter Expense Reimbursement Criteria

- School Submit CARES-eligible expenses by Nov 6
- Expenses reimbursed up to \$100 per student
- Enrollment number includes only students residing in Williamson County



SCHOOL FUNDING PROPOSAL

COST ESTIMATES – \$12 Million Total Allocation

ISDs

- Approx. 104,000 students
- Estimated expenses \$50-\$500 per student
- Estimated total grants \$8 million - \$10 million

Charter Schools

- Approx. 5,000 students
- Estimated total grants less than \$1 million

Private Schools

- Approx. 3,000 students (at eligible schools)
- Estimated total grants less than \$1 million



\$93 MM in CARES Act Funds

Additional \$933,000 in CDBG Funds

Small Business Grants	\$35 Million
Total County Internal Allocation	\$11.55 Million
<u>Phase 2</u>	
Cities	\$20 Million
Health District	\$1 Million
Emergency Service Districts	\$500k
Bluebonnet Trails	\$500k
“Phase 2” Reserve	\$3 Million
(\$43,671.57 from this amount allocated to WCAD)	
YMCA	\$750k
<u>Phase 3</u>	
Community Assistance Program	\$5 Million
<u>Proposed Phase 4</u>	
School Expense Reimbursement	\$12 Million
 TOTAL ALLOCATED	 \$89.3 Million
UNALLOCATED	\$5 Million