

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0451-Justice of the Peace Pct. 1	0978	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Title and Grade change only: Court Clerk I (B18) to Court Clerk II (B19)	11/13/2020
0435 - All District Courts	1905	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Grade change only: B38 to B40	11/27/2020
0440-District Attorney	0064	14181	\$106,561.52	\$106,561.52	\$106,561.52	\$102,000.08	\$4,561.44	N/A	Reallocation of position budget to facilitate internal transfer as allowed by policy. Surplus salary moving to PCN 0070	11/27/2020
0440-District Attorney	0070	14338	\$102,000.08	\$102,000.08	\$102,000.08	\$106,561.52	N/A	\$4,561.44	Reallocation of position budget to facilitate internal transfer as allowed by policy. Surplus salary from PCN 0064	11/27/2020
0495 - Auditor's Office	631	15419	\$41,218.05	N/A	\$42,447.17	\$41,866.33	\$580.84	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary moving to PCN 0638	11/20/2020
0495 - Auditor's Office	638	Vacant	N/A	N/A	\$59,379.06	\$59,959.90	N/A	\$580.84	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0631	11/20/2020
0510 Parks	1693	14518	\$41,178.02	N/A	\$42,802.24	\$41,178.02	\$1,624.22	N/A	Reallocation of position budget. Surplus salary moving to PCN 1922	11/20/2020
0510 Parks	1922	Vacant	N/A	N/A	\$28,017.60	\$29,641.82	N/A	\$1,624.22	Reallocation of position budget. Surplus salary from PCN 1693	11/20/2020

\*Amount may vary slightly due to Oracle rounding