# WILLIAMSON COUNTY, TEXAS CHANGE ORDER NUMBER: 6

1 CONTRACTOR: Captial Excavation		Project: 1810-265
	Sta. 79+10	N. Mays Roadway: Extension
3. Type of Change(on federal-aid non-exempt projects):	Minor (Major/Minor)	CSJ Number:
4. Reasons: 6C (3 Max In order	of importance - Primary first)	
5. Describe the work being revised:		
6C: Untimely ROW/Utilities. Utilities not clear. This Change	Order adds a pay item to comp	pensate the Contractor for extended
project overhead costs caused by delays to the utility relocation  6. Work to be performed in accordance with Items:  Se	ee Attached.	
New or revised plan sheet(s) are attached and numbers		
New Special Provisions/Specifications to the contract a		☑ No
9. New Special Provisions to Item N/A No. N/A, Special Provisions to Item N/A No. N/A		. 1800 400
Each signatory hereby warrants that each has the authority		
The contractor must sign the Change Order and, by doing so, agrees to waiv any and all claims for additional compensation due to any and all other	The following informa	tion must be provided
expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.	Time Ext. #:1_	Days added on this CO: 279
THE CONTRACTOR Date 3 - 1 - 2	Amount added by this char	nge order: \$364,733.96
By #0.41		
754 27,54		
Typed/Printed Name Scott J. Budd		
Typed/Printed Title Vice President		
Typed/Printed Title VICE President		
RECOMMENDED FOR EXECUTION:		
	County Commission	oner Precinct 1 Date
Project Mahager Date	□ APPROVED	REQUEST APPROVAL
	County Commission	oner Precinct 2 Date
N/A	□ APPROVED	<ul> <li>REQUEST APPROVAL</li> </ul>
Design Engineer Date		
111/2	County Commission	oner Precinct 3 Date
3/15/2021	□ APPROVED	REQUEST APPROVAL
Program M. nager Date	ATTROVES	
Design Engineer's Seal:		
	County Commission	oner Precinct 4 Date
	□ APPROVED	REQUEST APPROVAL
see attached plan sheets	2°00 7 1	2/22/
	County J	udge Date
	V	3

# WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER:	6	Project #	1809-261
TABLE A: Force Account Work and Materials Placed into Stock			

LABOR	HOURLY RATE		HOURLY RATE			

### TABLE B: Contract Items:

			ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW			
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
502-6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	МО	\$1,000.00	14.00	\$14,000.00	9.00	23.00	\$23,000.00	\$9,000.00
	EXTENDED PROJECT OVERHEAD FOR UTILITY RELOCATION IMPACT	LS	\$355,733.96	0.00	\$0.00	1.00	1.00	\$355,733.96	\$355,733.96
	TOTALS				\$14,000.00			\$378,733.96	\$364,733.96

# CHANGE ORDER REASON(S) CODE CHART

Design Error or Omission	1A. Incorrect PS&E 1B. Other
Differing Site Conditions     (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	<ul> <li>4A. Failure of a third party to meet commitment</li> <li>4B. Third party requested work</li> <li>4C. Compliance requirements of new laws and/or policies (impacting third party)</li> <li>4D. Other</li> </ul>
5. Contractor Convenience	<ul> <li>5A. Contractor exercises option to change the traffic control plan</li> <li>5B. Contractor requested change in the sequence and/or method of work</li> <li>5C. Payment for Partnering workshop</li> <li>5D. Additional safety work/measures desired by the contractor</li> <li>5E. Other</li> </ul>
6. Untimely ROW/Utilities	<ul> <li>6A. Right-of-Way not clear (third party responsibility for ROW)</li> <li>6B. Right-of-Way not clear (County responsibility for ROW)</li> <li>6C. Utilities not clear</li> <li>6D. Other</li> </ul>

# **Williamson County Road Bond Program**

# North Mays Extension Williamson County Project No. 1810-265

## Change Order No. 6

## **Reason for Change**

This Change Order adds a pay item to compensate the Contractor, Capital Excavation, for extended project overhead costs caused by delays to the utility relocations. The plans included Special Provision 002-WC02 Utilities Important Notice to Contractors that provided the estimated utility clear dates for utilities in conflict with the construction of the roadway at the time of the bid letting date. This Change Order also adds nine (9) months of barricades to the project related to the 279 days added to the Contract.

Utility	Estimated Clear Date	Actual Clear Date	Difference
AT&T	6/30/19	4/30/20	305 days
Oncor	2/28/19	9/28/20	343 days
Spectrum/Charter	6/30/19	7/16/20	382 days

Each utility was in conflict in multiple locations on the project. The Contractor requests extended overhead costs for nine (9) months of impact. The extended overhead includes the cost for management of the project, including the Project Manager, Project Engineer, Superintendent, Utility Superintendent and related vehicles.

Following is a summary of new items required for this Change Order:

ITEM	DESCRIPTION	QTY	UNIT
999-WC05	EXTENDED POJECT OVERHEAD FOR UTILITY RELOCATION IMPACT	1.00	LS

This Change Order results in a net increase of \$364,733.96 to the Contract amount, for an adjusted Contract total of \$11,448,871.48. The original Contract amount was \$10,775,835.75. As a result of this and all Change Orders to-date, the Contract has been increased by \$673,035.73, resulting in a 6.25% net increase in the Contract cost. As a result of this Change Order, two hundred and seventy-nine days (279) days will be added to the contract for a total duration of 689 days.

### **HNTB** Corporation

Lowell D. Choate, P.E.

# WILLIAMSON COUNTY - NORTH MAYS EXTENSION CHANGE ORDER #9

CONTRACTOR:	Capital Excavation	PROJECT NO.	1810-265
CSJ NUMBER:		PROJECT NAME:	North Mays Extension
ADDRESS:	2967 Business Park Dr.	CONTRACT BID DATE:	14-Nov-18
	Buda, TX 78610	CONTRACT AWARD DATE:	4-Dec-18
CONTACT PERSON	Cliff Alexander	START DATE:	28-Jan-19
EMAIL:	calexander@capitalexcavation.com	ESTIMATED COMPLETION:	12-Mar-20
TELEPHONE #	512-486-3687	TIME IMPACT #1 COMPLETION:	14-Dec-20

## RELOCATION OF UTILITIES TIME EXTENSION SUMMARY

1	The below content is actual costs that were incurred during the 277 calendar day delay due to the incompletion of utility relocations.
2	The link below contains access to the Rebaseline and Updated schedule, which shows a schedule delay of 277 calendar days, or more than nine months.
	https://capitalexcavation1-my.sharepoint.com/:f:/g/personal/byoung_capitalexcavation_com/Esy-XTaLSYhMkCMiNSN-rCgBFublE5P1_cwPQtGj4E8efQ?e=LliAbh_
3	This time extension costs include the additional maintenance of the SW3P plan, additional supervisory overhead, trucking costs of demobilization and remobilization of equipment, and the additional monthly charges of temporary facilities.
4	These costs do not include the current items in the contract that are currently charged monthly
	This summary includes the additional costs, due to the additional seven months on site, of the items listed below:
	A Erosion Control / SWPPP Maintenances & Inspections
5	B-C Supervisory overhead and vehicle
	D Equipment demobilization and remobilization (also including temporary unloading of storm troopers)
	E Monthly costs of temporary facilities, such as storage, portable toilets, etc.
6	Unit pricing below is based off of actual job costs from March 12, 2020 thru December 14, 2020.

	TIME DELAY COSTS (MARCH 12, 2020 thru projected completion per schedule)							
TAB	DESCRIPTION OF WORK	QTY	UNIT		UNIT PRICE	Е	EXTENDED PRICE	
Α	SWPPP	9.00	MO	\$	5,574.48	\$	50,170.32	
В	SUPERINTENDENT & FOREMAN	9.00	MO	\$	25,277.58	\$	227,498.23	
С	PROJECT COORDINATOR	9.00	MO	\$	3,516.41	\$	31,647.65	
D	EQUIPMENT MOVES	9.00	MO	\$	1,242.87	\$	11,185.80	
Е	TEMPORARY FACILITIES	9.00	MO	\$	3,914.66	\$	35,231.95	
	TOTAL TIME EXTENSION SUMMARY	9.00	MO	\$	39,526.00	\$	355,733.96	



# **Capital Excavation Company**

PROJECT:	ROJECT: NORTH MAYS EXTENSION			
DESCRIPTION QUANTITY UNIT		UNIT PRICE	EXTENDED PRICE	
SWPPP	9.00	MO	\$ 5,574.48	\$ 50,170.32

	REGULAR HRS	OVERTIME HRS	<u>UNIT</u>		G. UNIT PRICE	OT. UNIT PRICE	TOTALS
LABOR							
LABOR	403.0		HR	\$	20.37		\$ 8,209.11
					SUBTO	OTAL:	\$ 8,209.11
					25%	Labor Mark-Up	\$ 2,052.28
						Ins. & Tax Mar	 4,515.01
					LABOR		\$ 14,776.40
EQUIPMENT							
FOREMAN TRUCK	132.0		HR	\$	19.28		\$ 2,544.96
BACKHOE, 420	170.0		HR	\$	44.19		\$ 7,512.30
EXCAVATOR, 336	23.0		HR	\$	128.38		\$ 2,952.74
WHEEL LOADER, 938	56.0		HR	\$	53.76		\$ 3,010.56
DITCH WITCH, FXT65 or VERMEER 50X-500	72.0		HR	\$	30.60		\$ 2,203.20
POWER BROOM, BROCE 350 SERIES	312.0		HR	\$	30.95		\$ 9,656.40
					SUBTO	OTAL:	\$ 27,880.16
					15%	Mark-Up	\$ 4,182.02
		'	•	I	EQUIPME	NT TOTAL	\$ 32,062.18
MATERIALS					1		
					SUBTO	OTAL:	\$ -
					25%	Mark-Up	\$ -
				i	MATERIA	LS TOTAL	\$ -
SUBS							
COMPLIANCE RESOURCES	9.0		MO	\$	300.00		\$ 2,700.00
							\$ -
					SUBTO	OTAL:	\$ 2,700.00
						Mark-Up	\$ 135.00
	<del></del>	!		ļ	SUBS T		\$ 2,835.00
				,	TOTAL LI	ESS BOND	\$ 49,673.58
	BOND 1% \$						\$ 496.74
	THIS CHANG	GE ORDER					\$ 50,170.32

# COMPLIANCE RESOURCES, INC.

P.O. Box 2628 Georgetown. TX 78627 Invoice 2020-1666

Invoice Date	Due Date
3/31/2020	4/30/2020

Bill To				

Capital Excavation Co. 2967 Business Park Dr Buda, TX 78610



Billing for the month ending 3/31/2020

9710

Vendor#	Project
	Williamson County North Mays Extension

Hours/Qty	Item	Project Description	Rate	Amount
1	Weekly Const Insp	Weekly Construction Inspections for Williamson County No.  Mays Extension Precinct Number 1  account job/tem/type 555  S71 959-4004 o 300,000  coded: 72 419 approach 4114.26		300.00
	Billing Questions? Contact Destiny Bozeman 512-930-7733 Questions or changes to the project? Please contact your Project Manager:			\$300.00
Austin / Temple / Waco: Rebecca Hebert 512-987-8925		Payments/Credits	\$0.00	
Houston: Kassie Gnospelius 281-779-5397 San Antonio: Gretchen Reutzel 210-889-7126 Dallas: Amber Scheler 512-930-7733			Balance Due	\$300.00

Customer Total Balance \$7,087.50



February 22, 2019 Adjustments for Chevy 1 Ton Truck 04 in CAP EX EQUIPMENT Miscellaneous 4X2 1 234 CONV GAS On-Highway Light Duty Trucks Size Class: 200 • 299 HP Weight: 4,133 lbs. Model Image Configuration for 4X2 1 234 CONV GAS Axle Configuration Horsepower Ton Rating 4X2 234 1 Power Mode Cab Type Blue Book Rates

\*\* FH/NA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operation. Ownership Costs Hourly \$8.00 Daily \$55.00 Published Rates
Adjustments
Region ( Texas: 91.4%)
Model Year
(2004: 89.6%) (\$4.73) (\$5.23) (\$67.08) (\$74.14) (\$18.92) (\$20.91) Adjusted Hourly Ownership Cost (100%) Hourly Operating Cost (100%) Total: \$180.17 \$6.55 \$15.65 \$19.28 Standby Rate Idling Rate \$2.58 \$15.86

Value \$421.20/mo \$226.20/mo \$54.60/mo \$78.00/mo \$12.23/hr Depreciation (ownership)
Overhaul (ownership)
CFC (ownership)
Indirect (ownership)
Fuel (operating) @ 2.75 Revised Date: 1st Half 2019



Adjustments for BH79 in All Saved Models

June 28, 2018

Caterpillar 420F (disc. 2017) Tractor-Loader-Backhoes



Configuration for 420F (disc. 2017) Net Horsepower 93 hp Power Mode Diesel

Blue Book Rates

Title in a contract to the	monthly owners	inproduct divided by its	plas the modify est	mated operating	oost.	
		Ownership (	Estimated Operating Costs	FHWA Rate**		
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$4,080.00	\$1,140.00	\$285.00	\$43.00	\$21.10	\$44.28
Adjustments				$O^{\sim}$		
Region ( 100%)				· O-		
Model Year (2015: 99.6%)	(\$16.32)	(\$4.56)	(\$1.14)	(\$0.17)		
Adjusted Hourly Ownership Cost (100%)		-				
Hourly Operating Cost (100%)					-	
Total:	\$4,063.68	\$1,135.44	\$283.86	\$42.83	\$21.10	\$44.19

Non-Active Use Rates \$12.24 \$32.39 Standby Rate Idling Rate

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	34%	\$1,387.20/mo
Overhaul (ownership)	47%	\$1,917.60/ma
CFC (awnership)	8%	\$326.40/mo
Indirect (awnership)	11%	\$448.80/mo
Fuel (operating) @ 2.57	44%	\$9.30/hr
Revised Date: 1st Half 2018		

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

The equipment represented in this report has been exclusively prepared for GARY BOTKIN (gbotkin@capitalexcavation.com)



www.equipmentwatch.com

All prices shown in US dollars (\$)

Adjustments for TH49 in All Saved Models	October 1	12, 20

Caterpillar 336F L Crawler Mounted Hydraulic Excavators

Size Class: 33.1 - 40.0 MTons Weight:



N/A Configuration for 336F L

Bucket Capacity Operating Weight

Blue Book Rates

" FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs			Estimated Operating Costs	FHWA Rate**	
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$11,360.00	USD \$3,180.00	USD \$795.00	USD \$120.00	USD \$68.15	USD \$132.70
Adjustments						
Region ( Austin, Texas: 93.5%)	(USD \$738.40)	(USD \$206.70)	(USD \$51.67)	(USD \$7.80)		
Model Year (2016: 99.8%)	(USD \$21.54)	(USD \$6.03)	(USD \$1.51)	(USD \$0.23)		
Adjusted Hourly Ownership Cost (100%)		-		-		
Hourly Operating Cost (100	2%)				-	
Total:	USD \$10,600.06	USD \$2,967.27	USD \$741.82	USD \$111.97	USD \$68.15	USD \$128.38

Non-Active Use Rates Standby Rate USD \$30.72 USD \$90.77

Value USD \$4,544.00/mo 40%

USD \$5,566.40/mo USD \$681.60/mo USD \$568.00/mo Indirect (awnership) Fuel (operating) @ USD 2.40 USD \$30.54/hr

Revised Date: 2nd half 2020

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Configuration for 938G SERIES II (disc. 2008)

### Adjustments for WL49 in CAP EX EQUIPMENT January 18, 2017

Caterpillar 938G SERIES II (disc. 2008) 4-Wd Articulated Wheel Londers

Size Class: 150 - 174 HP Weight: 29,657 lbs.



Bucket Capacity - Heaped Power Mode	3.65 cu yd Diesel		Net Horsepowe Operator Prote		160 hp EROPS	
Blue Book Rates			41 0 7 7 7			
** FHWA Rate is equal to the	monthly ownership co	st divided by 176 pl	us the hourly estimat	ed operating co	st.	
		Ownership	Costs		Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$4,595.00	\$1,285.00	\$320.00	\$48.00	\$27,80	\$53.91
Adjustments					1 1	
Region (Austin: 92.4%)	(\$349.22)	(\$97.66)	(\$24.32)	(\$3.65)	1 1	
Model Year (2005: 107.6%)	\$322.68	\$90.24	\$22.47	\$3.37		
Ownership (100%)					1 1	
Operating (100%)						
Total:	\$4,568,46	\$1,277.58	\$318,15	\$47.72	\$27,80	\$53.76

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	42%	\$1,929.90/mo
Overhaul (ownership)	38%	\$1,746.10/mo
CFC (ownership)	8%	\$367.60/mu
Indirect (ownership)	12%	\$551.40/me
Fuel (operating) @ 2.36	43%	\$12.08/hr

# 🛟 EquipmentWatch.

All prices shown in US dollars (\$)

Rental Rate Blue Book®	January 8, 2021
Ditch Witch FXT65 Vacuum Trucks	
Size Class:	

ration for EXT65

Power Mode Spoils Tank Capacity Carrier Horsepower System Air Flow Diesel 800 gal 74 hp 1215 cu fl/min Water Tank Capacity Carrier Power Mode Carrier Gvwr Maximum Flow 400 gal Diesel 33000 lbs 5.5 gal/min

Blue Book Rates \*\* FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$2,810.00	USD \$785.00	USD \$195.00	USD \$29.00	USD \$14.63	USD \$30.60
Adjustments				(/)-	1	
Region ( 100%)	-	-		\ U .	1	
Model Year (2020: 100%)	-	-			1	
Adjusted Hourly Ownership Cost (100%)	-	•		-		
Hourly Operating Cost (100%)					-	
Total:	USD \$2,810.00	USD \$785.00	USD \$195.00	USD \$29.00	USD \$14.63	USD \$30.60

Non-Active Use Rates Standby Rate Idling Rate USD \$8.30 USD \$20.55

### Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	37%	USD \$1,039.70/n
Overhaul (ownership)	48%	USD \$1,348.80/n
CFC (ownership)	3%	USD \$84.30/mc
Indirect (ownership)	12%	USD \$337.20/m
Fuel (operating) @ USD 2.53	31%	USD \$4.58/hr
Revised Date: 1st half 2021		

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All prices shown in US dollars (\$)

hΑ	ustments	for	BR5	in All	Saved	Models

USD \$30.95

Broce RJ-350 Self Propelled Pavement Brooms

Size Class: All Weight: N/A Configuration for RJ-350

Horsepower

USD \$610.59

Blue Book Rates

\*\* FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating

Ownership Costs Hourly USD \$33.7 Published Rates

Adjustments

Region ( Texas: 92.2%)

Model Year
(2001: 88.3%)

Adjusted Hourly

Ownership Cost (100%) (USD \$209.43) (USD \$289.64) (USD \$58.50) (USD \$80.91) (USD \$20.50) (USD \$3.13) Ownership Cost (100%)
Hourly Operating Cost (100%)
Total: USD \$2,185.93

Non-Active Use Rates Hourly Standby Rate Idling Rate USD \$5.59 USD \$19.90

USD \$154.68

USD \$23.61

USD \$18.53

Rate Element Allocation

Element
Depreciation (ownership)
Overhaul (ownership)
CPC (ownership)
Indirect (ownership)
Fuel (operating) @ USD 2.53 9876 3796 5596 296 696 4096 Value USD \$993.45/mo USD \$1,476.75/mo USD \$53.70/mo USD \$161.10/mo USD \$7.48/hr

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

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# Change Order Breakdown (Excavation) Capital Excavation Company

PROJECT:	NORTH MAYS I	EXTENSIO	ON		DATE:
DESCRIPTION	QUANTITY	UNIT		UNIT PRICE	EXTENDED PRICE
<b>Supervisory Positions</b>	9.00	MO	\$	25,277.58	\$ 227,498.23

			221,120,2			
	REGULAR HRS	OVERTIME HRS UNIT	REG. UNIT PRICE	OT. UNIT PRICE		TOTALS
LABOR						
SUPERINTENDENT	1,368.0	HR			\$	58,071.60
FOREMAN	800.0	HR			\$	40,360.00
				STOTAL:	\$	98,431.60
			+	% Labor Mark-U	•	24,607.90
				% Ins. & Tax Ma OR TOTAL	rl \$	54,137.38 177,176.88
EQUIPMENT			LABO	K IOIAL	3	1//,1/0.00
SUPERINTENDENT TRUCK	1,368.0	HR	\$ 19.2	8	\$	26,375.04
FOREMAN TRUCK	800.0	HR	\$ 19.2		\$	15,424.00
			SUE	BTOTAL:	\$	41,799.04
			1	% Mark-Up	\$	6,269.86
			•	ENT TOTAL	\$	48,068.90
MATERIALS						
				BTOTAL:	\$	-
				% Mark-Up  IALS TOTAL	\$ \$	-
SUBS						
					\$	-
			SUE	BTOTAL:	\$	-
				% Mark-Up	\$	-
				S TOTAL	\$	-
	BOND <b>THIS CHANG</b>	E ORDER		LESS BOND %	\$ \$ \$	225,245.78 2,252.46 227,498.23

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www.equipmentwatch.com	
Adjustments for Chevy 1 Ton Truck 04 in CAP EX EQUIPMENT	February 22, 2019
Miscellaneous 4X2 1 234 CONV GAS On-Highway Light Duty Trucks	
Size Class: 20 : 209 HP Weight: 4,133 lbs.	Model Image
Configuration for 4X2 1 234 CONV GAS	

### COINGUIAUON IOI MAZ I 234 CONT GAG

Axle Configuration Horsepower Ton Rating

Blue Book Rates

		Ownership	Costs		Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$780.00	\$220.00	\$55.00	\$8.00	\$15.65	\$20.08
Adjustments					1 1	
Region (Texas: 91.4%)	(\$67.08)	(\$18.92)	(\$4.73)	(\$0.69)	1	
Model Year (2004: 89.6%)	(\$74.14)	(\$20.91)	(\$5.23)	(\$0.76)	1 1	
Adjusted Hourly Dwnership Cost (100%)			~6.		1 1	
Hourly Operating Cost (100%)					1 -	
Total:	\$638.78	\$180.17	\$45.04	\$6.55	\$15.65	\$19.28

Standby Rate Idling Rate \$2.58 \$15.86

Rate Element Allocation

Element
Depreciation (ownership)
Overhaul (ownership)
CFC (ownership)
Indirect (ownership)
Fuel (operating) @ 2.75 Value \$421.20/mo \$226.20/mo \$54.60/mo \$78.00/mo \$12.23/hr Revised Date: 1st Half 2019



February 22, 2019

Adjustments for Chevy 1 Ton Truck 04 in CAP EX EQUIPMENT
Miscellaneous 4X2 1 234 CONV GAS
On-Highway Light Duty Trucks Size Class: 200 - 299 HP Weight: 4,133 lbs. Model Image

Configuration for 4X2 1 234 CONV GAS

Axle Configuration Horsepower Ton Rating

Blue Book Rates

\*\* FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

		Ownership	Costs	X(O)	Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$780.00	\$220.00	\$55.00	\$8.00	\$15.65	\$20.08
Adjustments				7		
Region ( Texas: 91.4%)	(\$67.08)	(\$18.92)	(\$4.73)	(\$0.69)		
Model Year (2004: 89.6%)	(\$74.14)	(\$20.91)	(\$5.23)	(\$0.76)		
Adjusted Hourly Ownership Cost (100%)			(O-)			
Hourly Operating Cost (100%)					-	
Total:	\$638.78	\$180.17	\$45.04	\$6.55	\$15.65	\$19.28

Non-Active Use Rates Standby Rate Idling Rate

Element
Depreciation (ownership)
Overhaul (ownership)
CFC (ownership)
Indirect (ownership)
Fuel (operating) @ 2.75 Value \$421.20/mo \$226.20/mo \$54.60/mo \$78.00/mo \$12.23/hr Revised Date: 1st Half 2019



# **Capital Excavation Company**

PROJECT:	NORTH MAYS I	EXTENSI	ON			DATE:
DESCRIPTION	QUANTITY	UNIT		UNIT PRICE	EXTENDE	ED PRICE
Project Coordinator	9.00	MO	\$	3,516.41	\$	31,647.65

	REGULAR HRS	OVERTIME HRS	UNIT	REG. UNIT PRICE	OT. UNIT PRICE		<u>TOTALS</u>
LABOR							
PROJECT COORDINATOR	413.0		HR			\$	17,407.95
				SUBTO		\$	17,407.95
					Labor Mark-Up		4,351.99
					Ins. & Tax Mar		9,574.37
EQUIDATENTE	1			LABOR	TOTAL	\$	31,334.31
EQUIPMENT							
	1					\$	-
	1						
				SUBTO	OTAT .	e.	
					Mark-Up	\$	-
				EQUIPME		\$	
MATERIALS				EQUI ME	VI TOTAL	φ	
WATERIALS							
				SUBTO	OTAL:	\$	_
					Mark-Up	\$	_
	1	l	1	MATERIA		\$	-
SUBS							
						\$	_
						,	
				SUBTO	OTAL:	\$	-
					Mark-Up	\$	-
	•			SUBS 1	TOTAL	\$	-
				TOTAL LI	ESS BOND	\$	31,334.31
	BOND THIS CHANC	E ODDED		1%		\$	313.34
	THIS CHANG	E OKDEK				\$	31,647.65



# **Capital Excavation Company**

PROJECT:NORTH MAYS EXTENSIONDATE:DESCRIPTIONQUANTITYUNITUNIT PRICEEXTENDED PRICEEquipment Moves9.00MO\$ 1,242.87\$ 11,185.80

	REGULAR HRS	OVERTIME HRS	<u>UNIT</u>	EG. UNIT PRICE	OT. UNIT PRICE		TOTALS
LABOR							
CDL Truck Driver	40.0		HR	\$ 21.83		\$	873.20
				CLIDT	OTAL:	\$	873.20
					Labor Mark-Up	-	218.30
					Ins. & Tax Marl		480.26
				LABOR		\$	1,571.76
EQUIPMENT				LABOR	IUIAL	Þ	1,3/1./0
On-Highway Truck Tractor Trailer	40.0		HR	\$ 52.85		\$	2,114.00
				SUBT	OTAL:	\$	2,114.00
					Mark-Up	\$	317.10
	<b>'</b>		1		NT TOTAL	\$	2,431.10
MATERIALS							
				SUBT	OTAL:	\$	-
					Mark-Up	\$	-
			1	MATERIA	LS TOTAL	\$	-
SUBS							
TEXAS HIGHWAY HAULERS	1.0		LS	\$ 3,616.68		\$	3,616.68
PORTER BILLING SERVICES	1.0		LS	\$ 968.74		\$	968.74
2-C EQUIPMENT CHARGES	1.0		LS	\$ 900.00		\$	900.00
ESCOBEDO CRANES (FOR OFFLOADING STORM TROOPERS)	5.0		HR	\$ 250.00		\$	1,250.00
				SUBT		\$	6,735.42
					Mark-Up	\$	336.77
				SUBS 2	ESS BOND	\$ \$	7,072.19 11,075.05
	BOND			TOTAL L	F99 ROND	\$	11,075.05
	THIS CHANG	E ORDER		1 /0		\$	11,185.80



Invoice

Date: Invoice #: March 5, 2020 20-0543 To:

Capital Excavation 2967 Business Park Dr Buda, TX 78610



RECEIVED
MAR 2 0 2020

1,250.00

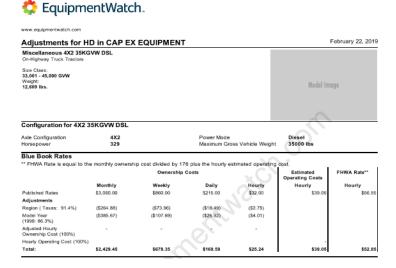
1,250.00

Subtotal \$
Sales Tax
Total \$

Duration 2/28/2020		Project  /2020 N. Mays Storm Troopers		Project Payment Terms				rms	Due Date			
					Net:	30	4/4/20					
Hours	Description	on			Rate	е	Total					
5.00		Crane with Operator			\$	220.00	\$	1,100.00				
	Highwo	y Permit			\$	150.00	\$	150.00				
		971 465-2	048/61	/25	0,0	ō						
		A 330	-7	- 4.1.	20							
		MAR	6									

Make all checks payable to Escobedo Cranes & Equipment, LP —199 Distribution Cove, Buda, TX 78610 Office. 512.312.2673 Fax. 512.312.2679

### Thank You for Your Business!



Non-Active Use Rates	Hourly
Standby Rate	\$7.73

### Pate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	41%	\$1,262.80/mo
Overhaul (ownership)	44%	\$1,355.20/mo
CFC (ownership)	7%	\$215.60/mo
Indirect (awnership)	8%	\$246.40/ma
Fuel (operating) @ 3.27	68%	\$26.36/hr



# **Capital Excavation Company**

PROJECT:	NORTH MAYS I	EXTENSI	ON		DATE:
DESCRIPTION	QUANTITY	UNIT		UNIT PRICE	EXTENDED PRICE
Temporary Facilities	9.00	MO	\$	3,914.66	\$ 35,231.95

	REGULAR HRS	OVERTIME HRS	<u>UNIT</u>		REG. UNIT PRICE	OT. UNIT PRICE		TOTALS
LABOR								
LABOR	522.0		HR	\$	22.32		\$	11,651.04
					SUBT	OTAL:	\$	11,651.04
						Labor Mark-U		2,912.76
						Ins. & Tax Ma		6,408.07
					LABOR	? TOTAL	\$	20,971.87
EQUIPMENT						_		
							\$	-
							1	
						OTAL:	\$	-
						Mark-Up	\$ \$	<u>-</u>
MATERIALS					LQCII ML	ATT TOTAL	φ	
MITERIAL				S	3 -		\$	_
						OTAL:	\$	-
						Mark-Up	\$	-
CLIDG					MATERIA	ILS TOTAL	\$	-
SUBS	10.0		E.		224.76		Ф	5.045.60
HONEY BUCKET MOBILE MINI	9.0		EA EA	\$			\$	5,845.68 1,063.80
TEXAS DISPOSAL SYSTEMS	9.0		EA	9			\$	6,339.33
	7.0			- 4	. , , , , , , ,		*	0,007.00
						•		
						OTAL:	\$	13,248.81
						Mark-Up	\$	662.44
						TOTAL ESS BOND	\$	13,911.25
	BOND				101AL L	ESS BOND	\$ \$	34,883.12 348.83



## **Honey Bucket**

PO Box 73399 Puyallup, WA 98373-0399 Phone: (512) 863-8806 www.honeybucket.com

### INVOICE

THIS CHANGE ORDER

Page 1 of 1

35,231.95

ICE.	
Number	0551517488
Order	204998-0004
Customer	204998
Invoice Date	04/21/20
Due Date	05/21/20
Amount Due	162.38

Capital Excavation PO Box 1301 Austin, TX 78767-1301

9110

Questions?

(512) 863-8806 or (800) 444-2371

Service Location:

Capital Excavation 2500 Oakmont Dr Round Rock, TX 78665

		Service		Delivery	PO#	Job #
OPTIONAL SERVICE FREQUENCY IS LISTED BELOW			02/18/19			
	De	scription	with the same of t	Tax (Y/N)	Item #	Amount
	erviced Weekly 04/21 erviced Weekly 04/21			Y	1028105 CLOSED OFF	75.0 75.0
	971	?SS-4000	162.37		*	
	recommendation and recommendation of the second	y-30	-24.30-2			
		A	MAN .			
		-	MM			
	Secretary (Section Section 1					
	Taxable Sales	Subtotal	Sales Tax		Paid Amount	Amount Due
Non Tax Sales .00	150.00	150.00	12.38			00 162.3



## **Honey Bucket**

PO Box 73399 Puyallup, WA 98373-0399 Phone: (512) 863-8806 www.honeybucket.com

Capital Excavation PO Box 1301 Austin, TX 78767-1301 INVOICE

Page 1 of 1

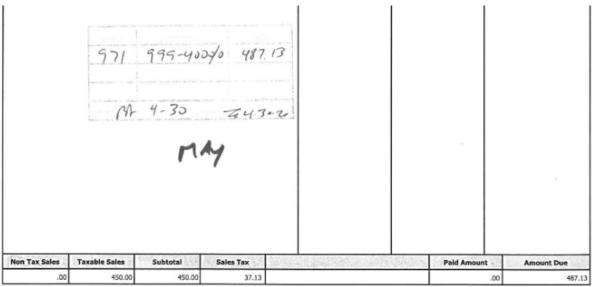
Number	0551517487
Order	204998-0003
Customer	204998
Invoice Date	04/21/20
Due Date	05/21/20
Amount Due	487.13

Questions? (512) 863-8806 or (800) 444-2371

Capital Excevation
N. Mays
Old Round Rock, TX 78664

Service Location: APR 2 7 2020

Service	Delivery	PO #	Job#
PTIONAL SERVICE FREQUENCY IS LISTED BELOW	02/18/19		
Description	Tax (Y/N)	Item#	Amount
Standard Unit Serviced Weekly 04/21/20 to 05/18/20	Y	1027308, 1027605	75.00
Standard Unit Serviced Weekly 04/21/20 to 05/18/20	Y	1 1	75.00
Standard Unit Serviced Weekly 04/21/20 to 05/18/20	Y	1023083, 1027191, 1027192	225.00
Standard Unit Serviced Weekly 04/21/20 to 05/18/20	Y	1024963	75.00



A late fee of 1.0% will be charged if full payment is not received by the due date



4646 E VAN BUREN ST PHOENIX AZ 85008-6927

(800) 456-1751 billingres@mobilemini.com MobileMini.com 
 Customer #
 Invoice #
 Invoice Date
 Seq #
 Terms

 10017676
 9008468892
 5/19/2020
 010
 NET 30

 PAYMENT DUE
 \$110.54

INVOICE

1654

RECEIVED

CAPITAL EXCAVATION PO BOX 1301 AUSTIN TX 78767-1301 MAY 2 0 2020

### MOBILE MINI BRANCH:

AUSTIN
2851 SOUTH A.W. GRIMES 97 | C
ROUND ROCK TX 78664

AUSTIN IX	76707-1501			(:	512) 251-2461		
Contract # 1001053831	Bill to ID	Customer PO NORTH MAYS	Ordered By Ricardo Garcia	THE RESERVE TO SHARE THE PARTY OF THE PARTY	Invoice Due 6/18/2020	Ship To  CAPITAL EXCAVATION 2548 OAKMONT DR ROUND ROCK TX 78665-1030	
Quantity It	tem #/Descrip	tion				Price/Rate	Amount
1 20	0' STANDARD 1	TRI CAM CONTA	INER LS20ABZ	S1940		\$98.00 Rental	\$98.00
1 PI	ERSONAL PROI	PERTY EXPENSE	S			\$4.12 Rental	\$4.12
						Sub-total	\$102.12
						Tax	\$8.42
	anco	numt leable	ans/type	555	INVOICE TOT	AL	\$110.54
	9-	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	ALTERNATION OF THE PERSON NAMED IN	110,54			
	coded:	M 5-77	approved: Z	52970			
			HA	7			

T\* - Denotes taxable item, N\* - Denotes non-taxable item.

MM CONNECT

PAYMENT OPTIONS

Welcome to our new customer nortal MM Connect

PLEASE REMIT WITH PAYMENT

INVOICE TOTAL

\$110.54

Invoice #:

9008468892

Register today to make online payments, sign up for Auto-Pay, view invoice and statements, and other self-serve features.

### https://portal.mobilemini.com

**%** (800) 456-1751

You remain responsible for the invoice balance if there is a problem collecting payment. Late fees and finance charges may be assessed if payment is not received on time.

Thank you for your business!

4646 E VAN BUREN ST PHOENIX AZ 85008-6927

(800) 456-1751 billingres@mobilemini.com MobileMini.com

INVOICE

1593

CAPITAL EXCAVATION PO BOX 1301 AUSTIN TX 78767-1301

### MOBILE MINI BRANCH:

PLEASE REMIT TO:

DALLAS TX 75265-0882

Invoice #

9008316889

Invoice Date Seq #

009

4/21/2020

MOBILE MINI PO BOX 650882

Due Date:

Customer:

Customer #:

Customer #

10017676

**PAYMENT DUE** 

6/18/2020

10017676

CAPITAL EXCAVATION

Terms

NET 30

\$125.86

AUSTIN 2851 SOUTH A.W. GRIMES ROUND ROCK TX 78664 (512) 251-2461

Contract # 1001053831	Bill to ID	NORTH MAYS	Ordered By Ricardo Garcia	Rental Period 4/21/2020 - 5/18/2020	5/21/2020	Ship To CAPITAL EXCAVATION 2548 OAKMONT DR ROUND ROCK TX 78665-1030	
Quantity I	tem #/Descrip	tion				Price/Rate	Amount
1 2	0' STANDARD '	TRI CAM CONTA	INER LS20ABZS	1940		\$98.00 Rental	\$98.00 T*
1 P	ERSONAL PRO	PERTY EXPENSE	S			\$4.12 Rental	\$4.12 T*
					Late Charge	from Invoice #9008003264	\$15.32
	Marie Stranding Street					Sub-total	\$102.12
l	20.00			595		Tax	\$8.42
	97	1 999-40	100/0 (25	2.87	INVOICE TOT	AL	<b>/\$125.86</b>
							1
	-32	M 4,30	The	1.30.20			
	Topic and white and the	A	A MA	7		w	

T\* - Denotes taxable item, N\* - Denotes non-taxable item.