



ADDITIONAL CARES AND ARPA ALLOCATIONS

ADULT AND JUVENILE MENTAL HEALTH

DOMESTIC VIOLENCE TREATMENT AND PREVENTION

PREVENTION AND TREATMENT FOR UNINSURED

AUGUST 10, 2021 UPDATE



CARES ALLOCATIONS

Mental Health Drop Off Center	\$1,100,000
Bluebonnet Trails Youth Respite Center Renovation	\$1,800,000
Adult Probation Modular Building	\$ 385,000
HOPE Alliance	\$1,000,000
<u>Samaritan Health</u>	<u>\$ 697,000</u>
TOTAL	\$4,982,000



APRA ALLOCATIONS

Drop Off Center Existing Staff Relocation	\$ 594,000
Rocksprings Youth Wing (through BBT)	\$4,500,000
Youth Respite Center Operational Costs	\$6,345,840
Juvenile Justice	\$2,636,700
Dual Diagnosis Inpatient Treatment	\$ 294,000
<u>Breast Cancer Screening and Treatment</u>	<u>\$2,439,000</u>
TOTAL	\$16,809,540