CONTRACT AMENDMENT NO. 4 TO WILLIAMSON COUNTY CONTRACT FOR ENGINEERING SERVICES

WILLIAMSON COUNTY LONG RANGE TRANSPORTATION CORRIDOR PROJECT: Corridor A-1 and A-2 ("Project")

THIS CONTRACT AMENDMENT NO. <u>4</u> to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and <u>Johnson, Mirmiran & Thompson, Inc. (JMT)</u> (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services dated effective March 13, 2017 (the "Contract");

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the "Compensation Cap" under Article 5 of the Contract limits the maximum amount payable under the Contract to \$4,500,000.00; and,

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

- I. The Compensation Cap under Article 5 of the Contract is hereby increased from \$4,500,000.00 to \$6,500,000.00.
- II. The hourly Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D-4.

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, in duplicate, to be effective as of the date of the last party's execution below.

ENGINEER:	COUNTY:
By: Signature	By: Bill Gravell (Sep 7, 2021 15:25 CDT) Signature
Kristi Flagg	Bill Gravell
Printed Name	Printed Name
Senior Vice President	County Judge
Title	Title
July 14, 2021	Sep 7, 2021
Date	Date

7/15/2021

EXHIBIT D-4

RATE SCHEDULE

CPI Rate Adjustments: Rates will remain firm for the initial first year of the Contract and such rates shall be deemed the "Initial Base Rates". Engineer must request rate adjustments, in writing, at least thirty (30) days prior to each annual anniversary date of the Contract and any rate changes will take effect on the first day following the prior year. If Engineer fails to request a CPI rate adjustment, as set forth herein, the adjustment will be effective thirty (30) days after the County receives Engineer's written request. No retroactive rate adjustments will be allowed.

Price adjustments will be made in accordance with changes in the U.S. Department of Labor Consumer Price Index (CPI-U) for All Urban Consumers, All Items, South Region (Base 1982-84 = 100).

The rate adjustment will be determined by multiplying the Initial Base Rates by a fraction, the numerator of which is the index number for most recently released index before each annual anniversary date of the Contract and the denominator of which is the index number for the first month of the Contract (the index number for the month in which the Contract was originally executed). If the products are greater than the Initial Base Rates, County will pay the greater amounts as the rates during the successive year until the next rate adjustment. Rates for each successive year will never be less than the Initial Base Rates.

Johnson, Mirmiran & Thompson, Inc.

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour
Project Director	\$225.00
Sr. Project Manager	\$220.00
Senior Professional 2	\$200.00
Senior Professional 1	\$175.00
Professional 2 / Sr. Engineering Technicia	n \$150.00
Professional 1 / Engineering Technician	\$115.00
Admin / Clerical	\$ 65.00

Alliance Transportation Group, Inc.

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour
Project Principal	\$250.00
Senior Project Engineer	\$244.00
Senior Engineer	\$193.00
Project Engineer	\$144.00
Engineer-in-Training (EIT)	\$101.00
Senior Engineering Technician	\$133.00
Engineering Technician	\$90.00
Planning Director	\$230.00
Senior Travel Demand Modeler	\$182.00
Travel Demand Modeler III	\$137.00
Travel Demand Modeler II	\$117.00
Senior Planner	\$162.00
Planner II	\$125.00
Planner I	\$85.00
Project Administrator	\$104.00
Clerical	\$65.00

Buie & Co. Public Relations

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour
Principal	\$185.00
Account Manager	\$140.00
Graphic Designer	\$125.00
Account Coordinator	\$120.00
Administrative	\$58.00

Cox McLain Environmental Consulting, Inc.

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour
Sr. Environmental Scientist II	\$150.00
Sr. Environmental Scientist I	\$130.00
Environmental Professional II	\$110.00
Environmental Professional I	\$ 95.00
Environmental Staff III	\$ 85.00
Environmental Staff II	\$ 75.00
Environmental Staff I	\$ 65.00
Environmental Tech II	\$ 55.00
Environmental Tech I	\$ 45.00

Cobb, Fendley & Associates, Inc.

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour
Senior Engineer	\$235.00
Project Engineer	\$125.00
Senior Tech	\$135.00
Tech	\$110.00
Senior Utility Specialist	\$150.00
Utility Specialist	\$125.00

Exhibit D-4 - Rate Schedule

TRANSPORTATION CORRIDOR A-1

HVJ, Inc.

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour		
Senior Project Manager	\$175.00		
Project Engineer	\$125.00		
Staff Engineer	\$100.00		
Senior Technician	\$ 60.00		
Technician	\$ 55.00		

P.E. Structural Consultants, Inc.

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour
Principal Engineer	\$ 200.00
Senior QC Engineer	\$ 165.00
Senior Project Manager	\$ 155.00
Senior Engineer	\$ 145.00
Project Engineer	\$ 120.00
Design Engineer	\$ 105.00
Engineer-in-Training II	\$ 95.00
Engineer-in-Training	\$ 87.00
Graduate Engineer	\$ 70.00
Senior CAD Manager	\$ 120.00
CAD Technician	\$ 85.00
Junior CAD Technician	\$ 70.00
Admin/Clerical	\$ 60.00

Rifeline

Labor/Staff Classification	FY 2017 Fully Burdened Labor Rates Per Hour
President	\$200.00
Vice President	\$180.00
Sr. Public Affairs Manager	\$180.00
Director of Communications and Strategy	\$170.00
Public Involvement Manager	\$160.00
Community Outreach Manager	\$150.00
Community Outreach Coordinator	\$120.00
Admin/Clerical	\$58.00

Exhibit D-4 - Rate Schedule

TRANSPORTATION CORRIDOR A-1

Surveying and Mapping, LLC

Labor/Staff C	lassification
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FY 2017 Fully Burdened Labor Rates Per Hour

Principal	\$170.00	
Senior Project Manager	\$145.00	
Project Manager	\$125.00	
Senior Survey Technician	\$96.00	
Survey Technician	\$88.00	
Administrator/Clerical Support	\$70.00	
Two (2) Person Survey Field Crew	\$130.00	
Three (3) Person Survey Field Crew	\$160.00	
Additional Rodperson, Chainperson, Flagperson	\$32.00	
One (1) Person Survey Field Crew with Receiver or Robotic Total Station	\$105.00	
Project Coordinator – Mobil LiDAR	\$120.70	
Mobile LiDAR Processing Technician	\$96.56	
Project Coordinator – AM	\$131.67	Approved 3/13/2017
Certified Photogrammetrist	\$108.26	3/13/2017
Analytical Triangulation Specialist	\$85.35	
Aerial Mapping Technician	\$86.32	
Orthophoto Specialist	\$86.32	
Mapping Editor (includes QA/QC, Finishing and Finalization)	\$75.34	
Aerial Office Technician	\$73.15	
Project Coordinator – AP	\$115.02	
Aerial Processing Technician	\$84.82	
Project Coordinator – FWAL	\$110.37	
Airborne LiDAR Processing Technician	\$86.29	
Project Coordinator – HAL	\$110.46	
Helicopter LiDAR Processing Technician	\$107.71	
Geospatial Project Manager, Senior	\$215.00	
Geospatial Project Manager	\$175.00	Approved
Photogrammetrist/Project Lead	\$115.00	Approved 11/26/2019
2 Person UAS Crew – Unmanned Pilot & Observer	\$195.00	
Pilot	\$130.00	

Exhibit D-4 -Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 Johnson, Mirmiran & Thompson, Inc.

DESCRIPTION	UNIT	UNIT COST
In-house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32
In-house Photocopies Color (11" X 17")	Per Page	\$1.50
In-house Plots (B/W on Bond)	SF	\$0.75
In-house Plots (Color on Bond)	SF	\$1.75
In-house Large Format Plotting	SF	\$2.50
In-house Mounting of Large Exhibits	SF	\$10.00

Exhibit D-4 -Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 Alliance Transportation Group, Inc.

DESCRIPTION	UNIT	UNIT COST
In-house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32
In-house Photocopies Color (11" X 17")	Per Page	\$1.50
24 Hour Counts (4)	Each	\$135.00
2-Hour Turning Movement Counts (2)	Each	\$650.00

Exhibit D-4 -Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 BUIE & Co. Public Relations

DESCRIPTION	UNIT	UNIT COST
In- house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32
In-house Photocopies Color (11" X 17")	Per Page	\$1.50

Exhibit D-4 -Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 Cox McLain Environmental Consulting, Inc.

DESCRIPTION	UNIT	UNIT COST
In-house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32
In-house Photocopies Color (11" X 17")	Per Page	\$1.50
Hazardous Materials Database Search	Per Search	\$550.00
Environmental Database Search	Per Mile	\$250.00

Exhibit D-4 -Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 Cobb Fendley & Associates, Inc.

DESCRIPTION	UNIT	UNIT COST
In-house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32
In-house Photocopies Color (11" X 17")	Per Page	\$1.50
In-house Plots (B/W on Bond)	SF	\$0.75
In-house Plots (Color on Bond)	SF	\$1.75

Exhibit D-4 - Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 HVJ, Inc.

DESCRIPTION	UNIT	UNIT COST
Rig Mobilization Undisturbed Sample Boring w/3" Shelby Tube Add Rock Coring (Rock Voing Cost-Soft&Hard Rock) Texas Cone Penetration Standard Penetration Test Grout Backfill Moisture Content Hydrometer Test Atterberg Limits Test Unconfined Compressive Strength Test	Each LF Each Each LF Each Each Each	\$566.50 \$22.50 \$22.50 \$25.00 \$22.50 \$5.00 \$18.00 \$200.00 \$75.00 \$65.00
Texas Triaxial Test Percent Passing No. 200 Sieve Test	Each Each	\$1,750.00 \$35.00
Sulfate Testing Soil pH Testing	Each Each	\$75.00 \$200.00
Consolidation Testing	Each Each	\$350.00 \$300.00
Swell Test Mobilization/Demobilization for Falling Weight	Each	\$400.00
FWD Equipment Sieve Analysis	Day Each	\$2,600.00 \$77.25
Consolidated Undrained Triaxial Testing	Each Each	\$725.00 \$135.00
Unconsolidated Undrained Triaxial Testing Soil Lime/Cement Compression Testing	Each	\$1,750.00
California Bearing Ratio Testing Traffic Control	Each Day	\$600.00 \$2,500.00
Clearing	Day	\$3,000.00

Highlighted Items are new

Exhibit D-4 -Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 P.E. Structural Consultants, Inc.

DESCRIPTION	UNIT	UNIT COST
In-house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32
In-house Photocopies Color (11" X 17")	Per Page	\$1.50
In-house Plots (B/W on Bond)	SF	\$0.75
In-house Plots (Color on Bond)	SF	\$1.75
In-house Large Format Plotting	SF	\$2.50
In-house Mounting of Large Exhibits	SF	\$10.00

Exhibit D-4 -Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 Rifeline, LLC

DESCRIPTION	UNIT	UNIT COST
In- house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32
In-house Photocopies Color (11" X 17")	Per Page	\$1.50

Exhibit D-4 - Rate Schedule Direct Expenses TRANSPORTATION CORRIDOR A-1 Surveying and Mapping, LLC

DESCRIPTION	UNIT	UNIT COST	
In-house Photocopies B/W (8 1/2" X 11")	Per Page	\$0.16	1
In-house Photocopies Color (8 1/2" X 11")	Per Page	\$0.75	
In-house Photocopies B/W (11" X 17")	Per Page	\$0.32	
In-house Photocopies Color (11" X 17")	Per Page	\$1.50	
In-house Plots (B/W on Bond)	SF	\$0.75	
In-house Plots (Color on Bond)	SF	\$1.75	
In-house Large Format Plotting	SF	\$2.50	
In-house Mounting of Large Exhibits	SF	\$10.00	
In-house Traffic Control	Day	\$1,500.00	
GPS Receiver	Hour	\$25.00	
Terrestrial Laser Scanner	Hour	\$80.00	
LiDAR Workstation	Hour	\$25.00	
Helicopter Rate	Hour	\$1,650.00	
Aerial Lidar System	Day	\$6,500.00	
Digital Imagery Processing	Each	\$20.00	
LiDAR Mobile Mapping System	Day	\$6,000.00	Approved
Aerial Photography Flight Crew Fixed Wing Aircraft	Hour	\$180.00	3/13/2017
LiDAR Flight Crew Fixed Wing Aircraft (includes Pilot and LiDAR Operator)	Hour	\$192.00	
Helicopter Flight Crew (Includes Pilot and LiDAR Operator)	Hour	\$190.00	
AP Transit Miles	Mile	\$5.90	
AP Project Flight Miles	Mile	\$20.00	
AP ABGPS Processing	Project	\$2,250.00	
FWAL Transit Miles	Mile	\$6.00	
FWAL Project Flight Miles	Mile	\$20.00	
B&W processing (film, development, scanning)	Each	\$16.00	
CIR processing (film, development, scanning)	Each	\$23.00	
Color processing (film, development, scanning)	Each	\$26.00	
Digital Image Processing	Each	\$20.00	
UAS – DJI M600	Hour	\$150.00	Approved

11/26/2019