#### WORK AUTHORIZATION NO. 8

# PROJECT: Engineering Design Services for Roadway Schematic on CR 130 from FM 1660 to CR 131

This Work Authorization is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated <u>March 6, 2018</u> and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and <u>Alliance Transportation Group</u> (the "Engineer").

- Part1. The Engineer will provide the following Engineering Services set forth in Attachment "B" of this Work Authorization.
- Part 2. The maximum amount payable for services under this Work Authorization without modification is \$100,457.00.
- Part 3. Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with the Contract.
- Part 4. This Work Authorization shall become effective on the date of final acceptance and full execution of the parties hereto and shall terminate on **December 31, 2022**. The Engineering Services set forth in Attachment "B" of this Work Authorization shall be fully completed on or before said date unless extended by a Supplemental Work Authorization.
- Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.
- Part 6. County believes it has sufficient funds currently available and authorized for expenditure to finance the costs of this Work Authorization. Engineer understands and agrees that County's payment of amounts under this Work Authorization is contingent on the County receiving appropriations or other expenditure authority sufficient to allow the County, in the exercise of reasonable administrative discretion, to continue to make payments under this Contract. It is further understood and agreed by Engineer that County shall have the right to terminate this Contract at the end of any County fiscal year if the governing body of County does not appropriate sufficient funds as determined by County's budget for the fiscal year in question. County may effect such termination by giving written notice of termination to Engineer.
- Part 7. This Work Authorization is hereby accepted and acknowledged below.

EXECUTED this day of Oct 20, 20	<u>21</u> , <sub>2021</sub> .
ENGINEER:	COUNTY:
Alliance Transportation Group	Williamson County, Texas
Ву:	By: Bill Gravell (Oct 20, 2021 08:04 CDT)
Signature	Signature
Clint Jumper	Bill Gravell, Jr.
Printed Name	Printed Name
Senior Vice President	Williamson County Judge
Title	Title

# LIST OF ATTACHMENTS

Attachment A - Services to be Provided by County

Attachment B - Services to be Provided by Engineer

Attachment C - Work Schedule

Attachment D - Fee Schedule

# Attachment A - Services to be Provided by County

Please see next page.

Williamson County Road and Bridge 1711-206 Work Authorization 08

### **Attachment A**

#### **Services to be Provided by County**

Williamson County Road & Bridge Division personnel will provide:

- Project direction, review, and oversight
- Topographic and R.O.W. Surveys
- Geotechnical investigations, data, and reports
- ROW Documents and Drainage Reports
- Conducting pre-bid meeting, responding to contractor questions during bidding, tabulating, and evaluating bids after bid opening, and providing recommendation of award of contract
- Construction oversight, administration, and management

# Attachment B - Services to be Provided by Engineer

Please see next pages.

#### **Attachment B**

#### Services to be Provided by the Engineer

#### Project Location:

#### CR 130 from FM 1660 to CR 131 ~ approximately 3 miles

- Task 1: Project Management
  - 1.1 Attend Progress Review Meetings with County Road & Bridge Department at Kickoff (DSR), 50%, 90% and Final
  - 1.2 Prepare monthly progress reports and invoices
  - 1.3 Subconsultants OMITTED
  - 1.3 Maintain project schedule and perform QA/QC of Deliverables at Preliminary Engineering, 50%, 90% and FINAL
- Task 2: Topographic and R.O.W Surveys

N/A - To be provided by the County

- Task 3: Preliminary Engineering
  - 3.1 Conduct Site Visit and Field Reconnaissance
  - 3.2 Data Collection of available CR 130 as-builts, previously prepared drainage studies, adopted land use maps and traffic plans, and GIS information to document existing conditions
  - 3.3 Prepare and submit to the County for their review and approval a preliminary Design Summary Report (DSR) to establish project basic features and design criteria
  - 3.4 Develop Conceptual Schematic Layout on scroll plot (1"=200' Full Scale plot) reflecting ROW/Property Base Map information, roadway centerline, Typical Sections and existing drainage features
  - 3.5 Prepare Preliminary Cross-Sections (50' interval)
  - 3.6 Develop preliminary drainage analysis including delineation of drainage areas, calculation of peak stormwater runoff rates for 5-yr, 10-yr, and 25-yr storm events for proposed parallel and cross-drainage preliminary design
- Task 4: Geotechnical Investigations

N/A - To be provided by the County

Task 5: Environmental Studies

N/A

Task 6: Utility Coordination

N/A

Task 7: FEMA Coordination

N/A

Task 8: Final Engineering

N/A

Task 9: Bidding Phase Services

N/A

Task 10: Construction Phase Services

N/A

#### **Deliverables:**

#### Kickoff DSR Submittal:

- 2 paper copies of Design Summary Report (DSR)
- Kickoff meeting documents and meeting notes

#### Preliminary Engineering 50% Submittal:

- 2 paper copies of Conceptual Schematic Layout scroll plot (1"=200' Full Scale plot)
- Draft preliminary Cross-Sections (50' interval)
- Draft preliminary drainage analysis report

#### Preliminary Engineering 90% Submittal:

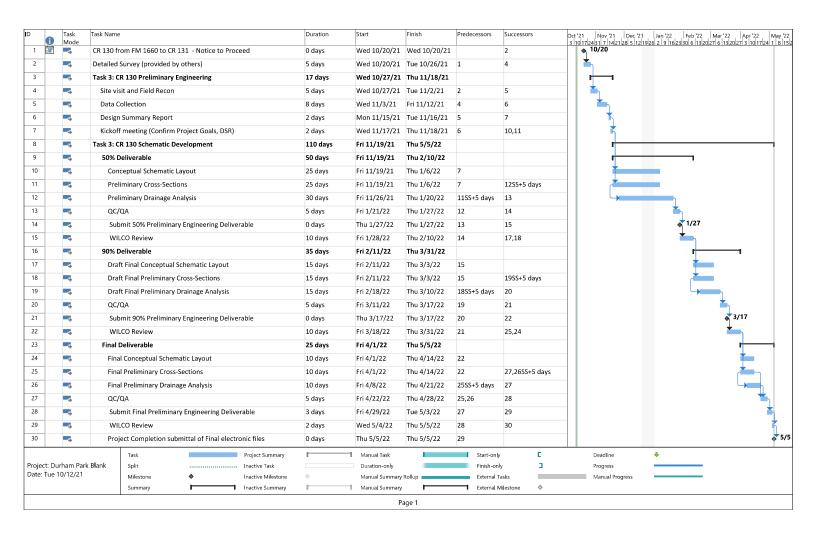
- 2 paper copies of Conceptual Schematic Layout scroll plot (1"=200' Full Scale plot)
- Draft Final preliminary Cross-Sections (50' interval)
- Draft Final preliminary drainage analysis report

#### Preliminary Engineering Final Submittal:

- 2 paper copies of Conceptual Schematic Layout scroll plot (1"=200' Full Scale plot)
- Final preliminary Cross-Sections (50' interval)
- Final preliminary drainage analysis report
- Engineer's internal QA/QC marked up set
- Electronic copy of submittal documents in PDF format on CD
- Electronic native Microstation Design files

# Attachment C - Work Schedule

Please see next page.



# **Attachment D - Fee Schedule**

Please see next pages.

Williamson County Small Drainage & Roadway Design (1711-206) - WA08 Attachment D CR 130 from FM 1660 to CR 131  $^{\sim}$  approximately 3 miles

		Senior					Engineer	Senior				Total
Task Description	Project	Project	Project	Hydraulic	Senior	Project	-In-	Engineering	Engineering	Project		Labor Hours
	Principal	Manager	Manager	Engineer	Engineer	Engineer	Training	Technician	Technician	Administrator	Clerical	& Costs
Task 1: Project Management												
1.1 Progress Review Meetings (4 meetings: Kickoff, 50%, 90% & Final)			9				5					14
1.2 Invoicing and Progress Reports (12 months)			10							16	12	38
1.3 Subconsultants												
1.41 QA/QC of Kickoff DSR		16	8	8			8					40
1.42 QA/QC of Deliverables at 50%		12	8	4			4					28
1.43 QA/QC of Deliverables at 90%		10	8	4			4					26
1.44 QA/QC of Deliverables at FINAL		10	4	4			4					22
Labor Hours Subtotal	0	48	47	20	0	0	25	0	0	16	12	168
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ 11,712.00	\$ 10,810.00	\$ 4,200.00	\$ -	\$ -	\$ 2,875.00	\$ -	\$ -	\$ 1,664.00	\$ 1,020.00	\$ 32,281.00

		Senior					Engineer	Senior				Total
Task Description	Project	Project	Project	Hydraulic	Senior	Project	-In-	Engineering	Engineering	Project		Labor Hours
	Principal	Manager	Manager	Engineer	Engineer	Engineer	Training	Technician	Technician	Administrator	Clerical	& Costs
Task 2: Topographic and R.O.W. Surveys												
N/A												0
Labor Hours Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		Senior					Engineer	Senior				Total
Task Description	Project	Project	Project	Hydraulic	Senior	Project	-in-	Engineering	Engineering	Project		Labor Hours
	Principal	Manager	Manager	Engineer	Engineer	Engineer	Training	Technician	Technician	Administrator	Clerical	& Costs
Task 3: Preliminary Engineering												
3.1 3.1@onduct Site Visit and Field Reconnaissance				12		20						32
3.2 Data Collection				12			30					42
3.3 Design Summary Report (DSR)			12				20					32
3.4 Conceptual Schematic Layout scroll plot (1"=200' Full Scale plot)			16			20	50					86
3.5 Cross-Sections (50' intervals)			16			40	100					156
3.6 Preliminary Drainage Analysis												
Delineate Drainage Area				13			25					38
Calculate Peak Stormwater Runoff Rates (5 yr, 10 yr, 25 yr)				18			40					58
Labor Hours Subtotal	0	0	44	55	0	80	265	0	0	0	0	444
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ -	\$ 10,120.00	\$ 11,550.00	\$ -	\$ 12,800.00	\$ 30,475.00	\$ -	\$ -	\$ -	\$ -	\$ 64,945.00

Task Description	Project Principal	Senior Project Manager	Project Manager	Hydraulic Engineer	Senior Engineer	Project Engineer	Engineer -In- Training	Senior Engineering Technician	Engineering Technician	Project Administrator	Clerical	Total Labor Hours & Costs
Task 4: Geotechnical Investigation												
N/A												0
Labor Hours Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		Senior					Engineer	Senior				Total
Task Description	Project	Project	Project	Hydraulic	Senior	Project	-In-	Engineering	Engineering	Project		Labor Hours
	Principal	Manager	Manager	Engineer	Engineer	Engineer	Training	Technician	Technician	Administrator	Clerical	& Costs
Task 5: Environmental Studies												
N/A												0
Labor Hours Subtota	0	0	0	0	0	0	0	0	0	0	0	0
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Task Description	Project Principal	Senior Project Manager	Project Manager	Hydraulic Engineer	Senior Engineer	Project Engineer	Engineer -In- Training	Senior Engineering Technician	Engineering Technician	Project Administrator	Clerical	Total Labor Hours & Costs
Task 6: Utility Coordination												
N/A												0
Labor Hours Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Task Description	Project Principa		Senior Project Manager	Project Manager	Hydraulic Engineer	Senior Engineer	Project Engineer	Engineer -In- Training	Senior Engineering Technician	Engineering Technician	Project Administrator	Clerical	Total Labor Hours & Costs
Task 7: FEMA Coordination													
N/A													0
Lab	or Hours Subtotal 0		0	0	0	0	0	0	0	0	0	0	0
Contract La	bor Rate Per Hour \$ 265	.00 \$	244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Lab	or Costs Subtotal \$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Task Description	Project Principal	Senior Project Manager	Project Manager	Hydraulic Engineer	Senior Engineer	Project Engineer	Engineer -In- Training	Senior Engineering Technician	Engineering Technician	Project Administrator	Clerical	Total Labor Hours & Costs
Task 8: Final Engineering (8 Roads) (50%, 90% & Final Submittals)												
N/A												0
Labor Hours Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Task Description	Project Principal	Senior Project Manager	Project Manager	Hydraulic Engineer	Senior Engineer	Project Engineer	Engineer -In- Training	Senior Engineering Technician	Engineering Technician	Project Administrator	Clerical	Total Labor Hours & Costs
Task 9: Bidding Phase Services												
N/A												0
Labor Hours Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Task Description	Project Principal	Senior Project Manager	Project Manager	Hydraulic Engineer	Senior Engineer	Project Engineer	Engineer -In- Training	Senior Engineering Technician	Engineering Technician	Project Administrator	Clerical	Total Labor Hours & Costs
Task 10: Construction Phase Services												
N/A												0
Labor Hours Subtotal	0	0	0	0	0	0	0	0	0	0	0	0
Contract Labor Rate Per Hour	\$ 265.00	\$ 244.00	\$ 230.00	\$ 210.00	\$ 205.00	\$ 160.00	\$ 115.00	\$ 133.00	\$ 92.00	\$ 104.00	\$ 85.00	
Labor Costs Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

DESCRIPTION						TOTAL MH	TOTAL COST
						BY TASK	BY TASK
Task 1: Project Management						168	\$ 32,281.00
Task 2: Topographic and R.O.W. Surveys						0	\$ -
Task 3: Preliminary Engineering						444	\$ 64,945.00
Task 4: Geotechnical Investigation						0	\$ -
Task 5: Environmental Studies						0	\$ -
Task 6: Utility Coordination						0	\$ -
Task 7: FEMA Coordination						0	\$ -
Task 8: Final Engineering (8 Roads) (50%, 90% & Final Submittals)						0	\$ -
Task 9: Bidding Phase Services						0	\$ -
Task 10: Construction Phase Services						0	\$ -
SUBTOTAL LABOR COST						612	\$ 97,226.00

#### DIRECT EXPENSES

Description	Unit	Co	st/Unit	Quantity	Т	otal Cost
Mileage	mile	\$	0.535		\$	-
Standard Postage - Letter	each	\$	0.50		\$	-
Certified Letter Return Receipt	each	\$	6.70		\$	-
Overnight Mail - Letter Size	each	\$	25.00		\$	-
Overnight Mail - Oversized Box	each	\$	30.00		\$	-
Courier Services	each	\$	50.00		\$	-
Photocopies B/W (8 1/2" x 11")	each	\$	0.25		\$	-
Photocopies B/W (11" x 17")	each	\$	0.50	600	\$	300.00
Photocopies Color (8 1/2" x 11")	each	\$	1.00	50	\$	50.00
Photocopies Color (11" x 17")	each	\$	2.00		\$	-
Plots (B/W on Bond)	square foot	\$	6.00		\$	-
Plots (Color on Bond)	square foot	\$	8.00	360	\$	2,880.00
CDs	each	\$	0.50	2	\$	1.00
SUBTOTAL DIRECT EXPENSES					\$	3,231.00

SUMMARY	
SUBTOTAL LABOR COST	\$ 97,226.00
SUBTOTAL DIRECT EXPENSE	\$ 3,231.00
TOTAL	\$ 100.457.00