Jail Physician Assistant Budget

	Feb 4, 2022-Dec 31, 2022	Jan 1, 2023-Dec 31, 2023	Jan 1, 2024-Dec 31, 2024	
Description				
Salary (FT)	$ 114,092.19	$ 129,779.87	$ 136,268.86	
FICA	$ 8,728.05	$ 9,928.16	$ 10,424.57	
Retirement	$ 18,460.12	$ 22,062.58	$ 24,528.40	
Insurance	$ 9,284.00	$ 10,128.00	$ 10,128.00	
Workers Comp	$ 2,000.00	$ 2,000.00	$ 2,000.00	
Personal Liability				
Insurance	$ 7,500.00	$ 10,000.00	$ 10,000.00	
County Phone	$ 1,200.00	$ 1,200.00	$ 1,200.00	
Computer	$ 2,500.00	$ -		
Office Supplies	$ 500.00	$ 500.00	$ 500.00	
Training	$ 2,500.00	$ 2,500.00	$ 2,500.00	
Software Licenses	$ 802.22	$ 802.22	$ 802.22	
Total	$ 167,566.58	$ 188,900.83	$ 198,352.05	$ 554,819.46

Court Approved $554,820