

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 1

1. CONTRACTOR: DeNucci Constructors, LLC
2. Change Order Work Limits: Sta. 507+00 to Sta. 508+00
3. Type of Change(on federal-aid non-exempt projects): Minor (Major/Minor)
4. Reasons: 4B, 2E, 6C (3 Max. - In order of importance - Primary first)

| | |
|--------------------|--------------------------------------|
| Project: | <u>Great Oaks Dr. Improvements</u> |
| Roadway: | <u>Great Oaks Dr. @ Brushy Creek</u> |
| CSJ Number: | <u>T4327</u> |

5. Describe the work being revised:

4B: Third Party Accommodation. Third Party Requested Work, 2E: Differing Site Condition. Miscellaneous difference in site conditions (unforeseeable), 6C: Untimely ROW/Utilities. Utilities not clear. This Change Order adds items to pay the Contractor to pour a concrete cap over an existing City of Round Rock (CORR) wastewater manhole at Bent, excavate to find an existing CORR wastewater line trench, and for standby costs due to a conflict with an existing ATT line at Culvert C.

6. Work to be performed in accordance with Items: See Attached
 7. New or revised plan sheet(s) are attached and numbered: N/A
 8. New Special Provisions/Specifications to the contract are attached: Yes No
 9. New Special Provisions to Item N/A No. N/A, Special Specification Item N/A are attached.
- Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

| | |
|---|--|
| <p><i>The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses, additional changes for time, overhead and profit, or loss of compensation as a result of this change.</i></p> <p>THE CONTRACTOR Date <u>3/23/22</u></p> <p>By <u>Paul D. DeNucci</u></p> <p>Typed/Printed Name <u>PAUL T. DENUCCI</u></p> <p>Typed/Printed Title <u>MANAGER</u></p> | <p style="text-align: center;">The following information must be provided</p> <p>Time Ext. #: <u>N/A</u> Days added on this CO: <u>0</u></p> <p>Amount added by this change order: <u>\$29,487.96</u></p> |
|---|--|

RECOMMENDED FOR EXECUTION:

 3/23/2022
 Project Manager Date

N/A
 Design Engineer Date

 3/23/2022
 Program Manager Date

Design Engineer's Seal:

County Commissioner Precinct 1 Date

APPROVED REQUEST APPROVAL

County Commissioner Precinct 2 Date


APPROVED REQUEST APPROVAL

County Commissioner Precinct 3 Date

APPROVED REQUEST APPROVAL

County Commissioner Precinct 4 Date

APPROVED REQUEST APPROVAL

 Mar 29, 2022
 County Judge Date

APPROVED

Bill Gravell (Mar 29, 2022 12:05 CDT)

WILLIAMSON COUNTY, TEXAS

Project # 14s Dr. Improvements

CHANGE ORDER NUMBER: 1

TABLE A: Force Account Work and Materials Placed into Stock

| | HOURLY RATE | HOURLY RATE |
|--|-------------|-------------|
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TABLE B: Contract Items:

| ITEM | DESCRIPTION | UNIT | UNIT PRICE | ORIGINAL + PREVIOUSLY REVISED | | ADD or (DEDUCT) | NEW | | OVERRUN/ UNDERRUN |
|---------------|--|------|-------------|-------------------------------|-------------|--------------------|-----------|-------------|----------------------|
| | | | | QUANTITY | ITEM COST | | QUANTITY | ITEM COST | |
| 506-WW01 | CAP EXISTING CITY OF ROUND ROCK MANHOLE | LS | \$6,810.95 | 0.00 | \$0.00 | 1.00 | 1.00 | \$6,810.95 | \$6,810.95 |
| 999-WC03 | POT HOLE FOR CITY OF ROUND ROCK WASTEWATER LINE TRENCH | LS | \$8,765.08 | 0.00 | \$0.00 | 1.00 | 1.00 | \$8,765.08 | \$8,765.08 |
| 999-WC04 | CONTRACTOR STANDBY COST FOR ATT CONFLICT | LS | \$13,911.93 | 0.00 | \$0.00 | 1.00 | 1.00 | \$13,911.93 | \$13,911.93 |
| 999-WC01 | FORCE ACCOUNT, ESTIMATED PLACEMENT AND PRODUCTION BONUS AND PENALTY (TY B) | LS | \$15,000.00 | 1.00 | \$15,000.00 | (1.00) | 0.00 | \$0.00 | (\$15,000.00) |
| 3076-WC01 | FORCE ACCOUNT, ESTIMATED PLACEMENT AND PRODUCTION BONUS AND PENALTY (TY B) | DOL | \$1.00 | 0.00 | \$0.00 | 15,000.00 | 15,000.00 | \$15,000.00 | \$15,000.00 |
| 999-WC01 | FORCE ACCOUNT, ESTIMATED PLACEMENT AND PRODUCTION BONUS AND PENALTY (TY D SURFACE) | LS | \$10,000.00 | 1.00 | \$10,000.00 | (1.00) | 0.00 | \$0.00 | (\$10,000.00) |
| 3076-WC02 | FORCE ACCOUNT, ESTIMATED PLACEMENT AND PRODUCTION BONUS AND PENALTY (TY D SURFACE) | DOL | \$1.00 | 0.00 | \$0.00 | 10,000.00 | 10,000.00 | \$10,000.00 | \$10,000.00 |
| 999-WC01 | FORCE ACCOUNT | LS | \$25,000.00 | 1.00000000 | \$25,000.00 | (1.00000000) | 0.00 | \$0.00 | (\$25,000.00) |
| 999-WC02 | FORCE ACCOUNT | DOL | \$1.00 | 0.00000000 | \$0.00 | 25,000.00000000 | 25,000.00 | \$25,000.00 | \$25,000.00 |
| 999-WC02 | FORCE ACCOUNT, IRRIGATION | LS | \$10,000.00 | 1.00 | \$10,000.00 | (1.00) | 0.00 | \$0.00 | (\$10,000.00) |
| 999-WC02 | FORCE ACCOUNT, IRRIGATION | DOL | \$1.00 | 0.00 | \$0.00 | 10,000.00 | 10,000.00 | \$10,000.00 | \$10,000.00 |
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| TOTALS | | | | | \$60,000.00 | | | \$89,487.96 | \$29,487.96 |

CHANGE ORDER REASON(S) CODE CHART

| | |
|---|--|
| 1. Design Error or Omission | 1A. Incorrect PS&E 1B. Other |
| 2. Differing Site Conditions (unforeseeable) | 2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other |
| 3. County Convenience | 3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other |
| 4. Third Party Accommodation | 4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other |
| 5. Contractor Convenience | 5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other |
| 6. Untimely ROW/Utilities | 6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other |

Williamson County Road Bond Program

**Great Oaks Drive Improvements
Williamson County Project No. T4327**

Change Order No. 1

Reason for Change

This Change Order adds items to pay the Contractor for placement of a concrete cap over an existing City of Round Rock (CORR) wastewater line manhole at bridge Bent 2 and for excavation to find an existing CORR wastewater line trench. The standby costs are necessary, due to a conflict with an existing AT&T line at Culvert C. This Change Order also revises the units of measurement for the Contract Force Account items.

Reason 4B: Third party requested work. Item 506-WW01 Cap Existing City of Round Rock (CORR) Manhole. A concrete cap was constructed to protect an existing CORR wastewater line manhole, due to its proximity to the bridge Bent 2 drill shaft foundations.

Reason 2E: Miscellaneous difference in site conditions. Item 999-WC03 Pothole for City of Round Rock Wastewater Line Trench. The existing CORR wastewater line trench was excavated to determine the method of construction for the drill shaft foundations at bridge Bent 2.

Reason 6C: Utilities not clear. Item 999-WC04 Contractor Standby Cost for AT&T Conflict. An existing AT&T line was encountered by the Contractor during the installation of box Culvert C and was determined to be in direct conflict with the installation of the culvert. When the line was discovered, all work planned for the work day at this location was stopped and crews had to be rescheduled to perform other work on the project.

The following new items will be added by this Change Order.

| ITEM | DESCRIPTION | QUANTITY | UNIT | COST |
|----------|---|----------|------|-------------|
| 506-WW01 | CAP EXISTING MANHOLE | 1.00 | LS | \$6,810.95 |
| 999-WC03 | POTHOLING FOR 54" CORR WW TRENCH LINE AT BENT 2 | 1.00 | LS | \$8,765.08 |
| 999-WC04 | AT&T LINE CONFLICT CONTRACTOR STANDBY | 1.00 | LS | \$13,911.93 |

This Change Order results in a net increase of \$29,487.96 to the Contract amount, for an adjusted Contract total of \$10,610,122.07. The original Contract amount was \$10,580,634.11. As a result of this and all Change Orders to-date, \$29,487.96 has been added to the Contract, resulting in a .28% net increase in the overall Contract cost. No time will be added to the Contract for this Change Order.

This Change Order includes new items to pay the contractor to cap an existing CORR Manhole. This portion of the Change Order is a net increase of \$6,810.95 for an adjusted City Contract amount of \$25,210.95. The original 10" wastewater line relocation portion of the Contract was \$18,400.00. The \$6,810.95 increase equals a 37% increase in the CORR 10" wastewater line relocation Contract. This increase in the Contract was coordinated and approved by CORR construction/maintenance staff.

HNTB Corporation

Oscar Salazar-Bueno, P.E.

CHANGE ORDER PROPOSAL

Contractor: DeNucci Constructors, LLC.
 Project Name: T4327 Great Oaks Drive Bridge
 Change Order Proposal Number: 4 REV 2 Date: 12/21/2021

Description: FORCE ACCOUNT: On 12/8/2021, 12/20/2021, 12/21/2021 DeNucci Constructors capped 54" WW manhole at Bent #2 and poured concrete at rock sawn ledge issue for pier driller in area of Bent #2.

| Position | Quantity | RT Hrs | OT Hrs | RT Rate | OT Rate | Total |
|----------------------------|----------|--------|--------|---------|---------|------------|
| General Superintendent | | | | \$75.00 | | \$0.00 |
| Utility Superintendent NRO | 1 | 8.5 | | \$59.26 | \$59.26 | \$503.71 |
| Operator 1 JH | 1 | 8.5 | | \$28.00 | \$42.00 | \$238.00 |
| Operator 2 RR | 1 | 8.5 | | \$24.50 | \$36.75 | \$208.25 |
| Operator 3 | | | | \$23.50 | \$35.25 | \$0.00 |
| Pipe Layer 1 JM | 1 | 8.5 | | \$24.00 | \$36.00 | \$204.00 |
| Pipe Layer 2 RVP | 1 | 8.5 | | \$24.00 | \$36.00 | \$204.00 |
| Laborer PRO | 1 | 8.5 | | \$23.50 | \$35.25 | \$199.75 |
| Concrete Superintendent | | | | \$55.00 | | \$0.00 |
| Concrete Form Setter | | | | \$31.00 | | \$0.00 |
| Concrete Finisher | | | | \$28.00 | | \$0.00 |
| Truck Driver | | | | \$35.00 | | \$0.00 |
| Subtotal | | | | | | \$1,557.71 |

| Description | Quantity | Unit | Rate | Total |
|---------------------------|----------|------|----------|------------|
| 20 Yards Class A Concrete | 20 | CY | \$105.00 | \$2,100.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Subtotal | | | | \$2,100.00 |

| Description | Total |
|-------------|-------|
| | |
| Subtotal | |

| Description | Quantity | Unit | Price | Total |
|-------------|----------|------|-------|--------|
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Subtotal | | | | \$0.00 |

| Description | Quantity | Unit | FHWA Rate | Total |
|----------------------|----------|------|-----------|------------|
| 470 Excavator | | HR | \$272.38 | \$0.00 |
| 315 Excavator | 5.5 | HR | \$85.88 | \$471.24 |
| 938 Wheel Loader | 6 | HR | \$85.83 | \$513.78 |
| 2" Water Pump | 6 | HR | \$6.93 | \$41.58 |
| 329 Excavator | 4 | HR | \$163.45 | \$653.80 |
| Water Truck 2000 Gal | | HR | \$41.81 | \$0.00 |
| Subtotal | | | | \$1,680.40 |

| | | |
|---------------------|-----|-------------------|
| Labor | | \$1,557.71 |
| Labor Burden | 55% | \$856.74 |
| Labor P & O | 15% | \$233.66 |
| Material | | \$2,100.00 |
| Material P & O | 15% | \$315.00 |
| Subcontractor | | \$0.00 |
| Subcontractor P & O | 15% | \$0.00 |
| Bid Item | | \$0.00 |
| Equipment | | \$1,680.40 |
| Bond | 1% | \$87.44 |
| TOTAL | | \$6,810.95 |

Additional days requested: 1

CHANGE ORDER PROPOSAL

Contractor: DeNucci Constructors, LLC.
 Project Name: T4327 Great Oaks Drive Bridge
 Change Order Proposal Number: 4 REV 1 Date: 12/21/2021

Description:
FORCE ACCOUNT: On 12/8/2021, 12/20/2021, 12/21/2021 DeNucci Constructors capped 54" WW manhole at Bent #2 and poured concrete at rock sawn ledge issue for pier driller in area of Bent #2.

| Labor: | Position | Quantity | RT Hrs | OT Hrs | RT Rate | OT Rate | Total |
|--------|----------------------------|----------|--------|--------|---------|----------|------------|
| | General Superintendent | | | | \$75.00 | | \$0.00 |
| | Utility Superintendent NRO | 1 | 8.5 | | \$68.26 | \$68.26 | \$580.21 |
| | Operator 1 JH | 1 | 8.5 | | \$28.00 | \$42.00 | \$238.00 |
| | Operator 2 RR | 1 | 8.5 | | \$24.50 | \$38.75 | \$208.25 |
| | Operator 3 | | | | \$23.50 | \$35.25 | \$0.00 |
| | Pipe Layer 1 JM | 1 | 8.5 | | \$24.00 | \$36.00 | \$204.00 |
| | Pipe Layer 2 RVP | 1 | 8.5 | | \$24.00 | \$36.00 | \$204.00 |
| | Laborer PRO | 1 | 8.5 | | \$23.50 | \$35.25 | \$199.75 |
| | Concrete Superintendent | | | | \$55.00 | | \$0.00 |
| | Concrete Form Setter | | | | \$31.00 | | \$0.00 |
| | Concrete Finisher | | | | \$28.00 | | \$0.00 |
| | Truck Driver | | | | \$35.00 | | \$0.00 |
| | | | | | | Subtotal | \$1,634.21 |

| Material | Description | Quantity | Unit | Rate | Total | |
|----------|---------------------------|----------|------|----------|------------|------------|
| | 20 Yards Class A Concrete | 20 | CY | \$105.00 | \$2,100.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | Subtotal | \$2,100.00 |

| Subcontractors/Vendors: | Description | Total |
|-------------------------|-------------|----------|
| | | |
| | | |
| | | Subtotal |
| | | \$0.00 |

| Unit Pricing | Description | Quantity | Unit | Price | Total |
|--------------|-------------|----------|------|-------|----------|
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | Subtotal |
| | | | | | \$0.00 |

| Equipment: | Description | Quantity | Unit | FHWA Rate | Total |
|------------|----------------------|----------|------|-----------|------------|
| | 470 Excavator | | HR | \$272.38 | \$0.00 |
| | 315 Excavator | 5.5 | HR | \$85.68 | \$471.24 |
| | 938 Wheel Loader | 6 | HR | \$85.63 | \$513.78 |
| | 2" Water Pump | 6 | HR | \$6.93 | \$41.58 |
| | 329 Excavator | 4 | HR | \$163.45 | \$653.80 |
| | Water Truck 2000 Gal | | HR | \$41.81 | \$0.00 |
| | | | | | Subtotal |
| | | | | | \$1,680.40 |

| | | |
|---------------------|-----|-------------------|
| Labor | | \$1,634.21 |
| Labor Burden | 55% | \$898.82 |
| Labor P & O | 15% | \$245.13 |
| Material | | \$2,100.00 |
| Material P & O | 15% | \$315.00 |
| Subcontractor | | \$0.00 |
| Subcontractor P & O | 15% | \$0.00 |
| Bid Item | | \$0.00 |
| Equipment | | \$1,680.40 |
| Bond | 1% | \$66.74 |
| TOTAL | | \$8,942.30 |

Additional days requested: 1

Alpha Concrete
4000 Hwy 183
Leander, TX 78641

Invoice

Date: 11/23/2021
Invoice #: 2021-943

Bill To
DeNucci Constructors
8310-I Capital of Texas Highway
Suite #275
Austin, TX 78731

Ship To
3800 Oak Ridge Blvd
TICKET #'s 14, 16

R. DeNucci
40172-202

| P.O. Number | Terms | Rep | Ship | Via | F.O.B. | Project |
|-------------|----------------|------------------------|------------|-----|------------|----------|
| | Due on receipt | | 11/23/2021 | | | |
| Quantity | Item Code | Description | | | Price Each | Amount |
| 20 | Concrete | 3000 PSI Class A TXDOT | | | 105.00 | 2,100.00 |
| | | Tax | | | 0.00% | 0.00 |

Thank you for your business.

Total \$2,100.00

Rental Rate Blue Book®

December 23, 2021

Caterpillar 315 (disc. 1997)
 Crawler Mounted Hydraulic Excavators

 Size Class:
 14.1 - 16.0 MTons
 Weight:
 33730 lbs

Configuration for 315 (disc. 1997)

 Operating Weight **15.3 mt** Power Mode **Diesel**
Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly | FHWA Rate** Hourly |
|---------------------------------------|-----------------------|-----------------------|---------------------|--------------------|-------------------------------------|-----------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$8,105.00 | USD \$2,270.00 | USD \$570.00 | USD \$86.00 | USD \$42.71 | USD \$88.76 |
| Adjustments | | | | | | |
| Region (Texas: 93.3%) | (USD \$543.03) | (USD \$152.09) | (USD \$38.19) | (USD \$5.76) | | |
| Model Year (1997: 100%) | - | - | - | - | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$7,561.96 | USD \$2,117.91 | USD \$531.81 | USD \$80.24 | USD \$42.71 | USD \$85.68 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$21.48 |
| Idling Rate | USD \$49.17 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 36% | USD \$2,917.80/mo |
| Overhaul (ownership) | 53% | USD \$4,295.65/mo |
| CFC (ownership) | 3% | USD \$243.15/mo |
| Indirect (ownership) | 8% | USD \$648.40/mo |
| Fuel (operating) @ USD 3.37 | 15% | USD \$6.20/hr |

Revised Date: 4th quarter 2021

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

 The equipment represented in this report has been exclusively prepared for PAUL DENUCCI
 (paul@denucciconstructors.com)

Rental Rate Blue Book®

December 23, 2021

Caterpillar 938K (disc. 2015)
 4-Wd Articulated Wheel Loaders

 Size Class:
 150 - 174 HP
 Weight:
 35104 lbs

Configuration for 938K (disc. 2015)

Operator Protection ROPS/FOPS Power Mode Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly | FHWA Rate** Hourly |
|---------------------------------------|-----------------------|-----------------------|---------------------|--------------------|-------------------------------------|-----------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$9,170.00 | USD \$2,570.00 | USD \$645.00 | USD \$97.00 | USD \$36.81 | USD \$88.91 |
| Adjustments | | | | | | |
| Region (Texas: 93.7%) | (USD \$577.71) | (USD \$161.91) | (USD \$40.63) | (USD \$6.11) | | |
| Model Year (2015: 100%) | - | - | - | - | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$8,592.29 | USD \$2,408.09 | USD \$604.36 | USD \$90.89 | USD \$36.81 | USD \$85.63 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$24.41 |
| Idling Rate | USD \$57.17 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 44% | USD \$4,034.80/mo |
| Overhaul (ownership) | 41% | USD \$3,759.70/mo |
| CFC (ownership) | 3% | USD \$275.10/mo |
| Indirect (ownership) | 12% | USD \$1,100.40/mo |
| Fuel (operating) @ USD 3.37 | 23% | USD \$8.35/hr |

Revised Date: 4th quarter 2021

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 (paul@denucciconstructors.com)

Rental Rate Blue Book®

December 23, 2021

Multiquip QP2TH
 Self Priming Trash Pumps

 Size Class:
 To 2
 Weight:
 N/A

Configuration for QP2TH

| | | | |
|---------------|--------------------|------------|---------------|
| Power Mode | Gasoline | Horsepower | 4.8 hp |
| Pump Capacity | 211 gal/min | Pump Size | 1.0 in |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs | FHWA Rate** |
|---------------------------------------|---------------------|--------------------|--------------------|-------------------|---------------------------|-------------------|
| | Monthly | Weekly | Daily | Hourly | Hourly | Hourly |
| Published Rates | USD \$330.00 | USD \$92.00 | USD \$23.00 | USD \$3.00 | USD \$5.05 | USD \$6.93 |
| Adjustments | | | | | | |
| Region (Texas: 93.7%) | (USD \$20.79) | (USD \$5.80) | (USD \$1.45) | (USD \$0.19) | | |
| Model Year (2020: 99.7%) | (USD \$0.93) | (USD \$0.26) | (USD \$0.06) | (USD \$0.01) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | USD \$5.05 | |
| Total: | USD \$308.28 | USD \$85.95 | USD \$21.49 | USD \$2.80 | USD \$5.05 | USD \$6.80 |

Non-Active Use Rates

| | | |
|--------------|--------|------------|
| Standby Rate | Hourly | USD \$0.88 |
| Idling Rate | | USD \$3.39 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-----------------|
| Depreciation (ownership) | 44% | USD \$145.20/mo |
| Overhaul (ownership) | 42% | USD \$138.60/mo |
| CFC (ownership) | 2% | USD \$6.60/mo |
| Indirect (ownership) | 12% | USD \$39.60/mo |
| Fuel (operating) @ USD 3.26 | 32% | USD \$1.64/hr |

Revised Date: 4th quarter 2021

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 (paul@denucciconstructors.com)

Rental Rate Blue Book®

December 23, 2021

Caterpillar 329D L (disc. 2014)
 Crawler Mounted Hydraulic Excavators

 Size Class:
28.1 - 33.0 MTons
 Weight:
64460 lbs
Configuration for 329D L (disc. 2014)

 Operating Weight **29.2 mt** Power Mode **Diesel**
Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly USD \$74.71 | FHWA Rate** Hourly USD \$169.82 |
|---------------------------------------|------------------------|-----------------------|-----------------------|---------------------|--|---------------------------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$16,740.00 | USD \$4,690.00 | USD \$1,175.00 | USD \$175.00 | | |
| Adjustments | | | | | | |
| Region (Texas: 93.3%) | (USD \$1,121.58) | (USD \$314.23) | (USD \$78.72) | (USD \$11.73) | | |
| Model Year (2014: 100%) | - | - | - | - | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$15,618.42 | USD \$4,375.77 | USD \$1,096.28 | USD \$183.27 | USD \$74.71 | USD \$163.45 |

Non-Active Use Rates

| | Hourly |
|--------------|--------------|
| Standby Rate | USD \$44.37 |
| Idling Rate | USD \$102.10 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 36% | USD \$6,026.40/mo |
| Overhaul (ownership) | 53% | USD \$8,872.20/mo |
| CFC (ownership) | 3% | USD \$502.20/mo |
| Indirect (ownership) | 8% | USD \$1,339.20/mo |
| Fuel (operating) @ USD 3.37 | 18% | USD \$13.36/hr |

Revised Date: 4th quarter 2021

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

 The equipment represented in this report has been exclusively prepared for PAUL DENUCCI
 (paul@denucciconstructors.com)

CHANGE ORDER PROPOSAL

999-WC03

Contractor: DeNucci Constructors, LLC.
 Project Name: T4327 Great Oaks Drive Bridge
 Change Order Proposal Number: 2 REV 2 Date: 12/16/2021

Description: FORCE ACCOUNT: Potholing and backfilling operations for 54" WW line on 12/16/2021. Includes cost to re-stake drill shafts for Bent #2 that was affected by excavation and potholing operations in the area.

| Labor: | Position | Quantity | RT Hrs | OT Hrs | RT Rate | OT Rate | Total |
|--------|----------------------------|----------|--------|--------|---------|----------|------------|
| | General Superintendent | | | | \$75.00 | | \$0.00 |
| | Utility Superintendent NRO | 1 | 8 | 1.5 | \$59.28 | \$69.28 | \$678.47 |
| | Operator 1 JH | 1 | 8 | 1.5 | \$28.00 | \$42.00 | \$287.00 |
| | Operator 2 RR | 1 | 8 | 1.5 | \$24.50 | \$36.75 | \$251.13 |
| | Operator 3 | | | | \$24.00 | \$36.00 | \$0.00 |
| | Pipe Layer 1 JIM | 1 | 8 | 1.5 | \$23.50 | \$35.25 | \$240.88 |
| | Pipe Layer 2 RVP | 1 | 8 | 1.5 | \$24.00 | \$36.00 | \$246.00 |
| | Laborer PRO | 1 | 8 | 1.5 | \$23.50 | \$35.25 | \$240.88 |
| | Concrete Superintendent | | | | \$55.00 | | \$0.00 |
| | Concrete Form Setter | | | | \$31.00 | | \$0.00 |
| | Concrete Finisher | | | | \$28.00 | | \$0.00 |
| | Truck Driver | | | | \$35.00 | | \$0.00 |
| | | | | | | Subtotal | \$1,842.35 |

| Material | Description | Quantity | Unit | Rate | Total | |
|----------|-------------|----------|------|------|----------|--------|
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | Subtotal | \$0.00 |

| Subcontractors/Vendors: | Description | Total | |
|-------------------------|---------------|------------|------------|
| | CBD Surveying | \$1,782.50 | |
| | | Subtotal | \$1,782.50 |

| Unit Pricing | Description | Quantity | Unit | Price | Total | |
|--------------|-------------|----------|------|-------|----------|--------|
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | Subtotal | \$0.00 |

| Equipment: | Description | Quantity | Unit | FWWA Rate | Total |
|------------|----------------------|----------|------|-----------|------------|
| | 470 Excavator | 9.5 | HR | \$261.18 | \$2,481.21 |
| | 315 Excavator | 9.5 | HR | \$85.68 | \$813.96 |
| | 938 Wheel Loader | 9.5 | HR | \$85.63 | \$813.49 |
| | 2" water Pump | 9.5 | HR | \$6.80 | \$64.60 |
| | 329 Excavator | 8 | HR | \$163.45 | \$987.70 |
| | Water Truck 2000 Gal | 9.5 | HR | \$41.30 | \$392.35 |
| | | | | Subtotal | \$5,548.31 |

| | | |
|---------------------|-----|--------------------|
| Labor | | \$1,842.35 |
| Labor Burden | 55% | \$1,013.29 |
| Labor P & O | 15% | \$276.35 |
| Material | | \$0.00 |
| Material P & O | 15% | \$0.00 |
| Subcontractor | | \$1,782.50 |
| Subcontractor P & O | 15% | \$267.38 |
| Bid Item | | \$0.00 |
| Equipment | | \$5,548.31 |
| Bond | 1% | \$107.28 |
| TOTAL | | \$10,835.45 |

Additional days requested: 1

86,70.30
86.78
\$8765.57
\$8765.08

CHANGE ORDER PROPOSAL

Contractor: DeNucci Constructors, LLC.

Project Name: T4327 Great Oaks Drive Bridge

Change Order Proposal Number: 2 REV 1 Date: 12/16/2021

Description: **FORCE ACCOUNT: Potholing and backfilling operations for 54" WW line on 12/16/2021. Includes cost to re-stake drill shafts for Bent #2 that was affected by excavation and potholing operations in the area.**

| Labor: | Position | Quantity | RT Hrs | OT Hrs | RT Rate | OT Rate | Total |
|--------|-------------------------|----------|--------|--------|---------|----------|------------|
| | General Superintendent | | | | \$75.00 | | \$0.00 |
| | Utility Superintendent | 1 | 8 | 1.5 | \$68.28 | \$68.26 | \$648.47 |
| | Operator 1 NRO | 1 | 8 | 1.5 | \$28.00 | \$42.00 | \$287.00 |
| | Operator 2 JH | 1 | 8 | 1.5 | \$24.50 | \$36.75 | \$251.13 |
| | Operator 3 RR | 1 | 8 | 1.5 | \$23.50 | \$35.25 | \$240.88 |
| | Pipe Layer 1 JM | 1 | 8 | 1.5 | \$24.00 | \$36.00 | \$246.00 |
| | Pipe Layer 2 RVP | 1 | 8 | 1.5 | \$24.00 | \$36.00 | \$246.00 |
| | Laborer PRO | 1 | 8 | 1.5 | \$23.50 | \$35.25 | \$240.88 |
| | Concrete Superintendent | | | | \$55.00 | | \$0.00 |
| | Concrete Form Setter | | | | \$31.00 | | \$0.00 |
| | Concrete Finisher | | | | \$28.00 | | \$0.00 |
| | Truck Driver | | | | \$35.00 | | \$0.00 |
| | | | | | | Subtotal | \$2,160.35 |

| Material | Description | Quantity | Unit | Rate | Total | |
|----------|-------------|----------|------|------|----------|--------|
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | Subtotal | \$0.00 |

| Subcontractors/Vendors: | Description | Total | |
|-------------------------|---------------|------------|------------|
| | CBD Surveying | \$1,782.50 | |
| | | Subtotal | \$1,782.50 |

| Unit Pricing | Description | Quantity | Unit | Price | Total | |
|--------------|-------------|----------|------|-------|----------|--------|
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | \$0.00 | |
| | | | | | Subtotal | \$0.00 |

| Equipment: | Description | Quantity | Unit | FHWA Rate | Total | |
|------------|----------------------|----------|------|-----------|------------|------------|
| | 470 Excavator | 9.5 | HR | \$261.18 | \$2,481.21 | |
| | 315 Excavator | 9.5 | HR | \$85.68 | \$813.96 | |
| | 938 Wheel Loader | 9.5 | HR | \$85.63 | \$813.49 | |
| | 2" water Pump | 9.5 | HR | \$6.80 | \$64.60 | |
| | 329 Excavator | 6 | HR | \$183.45 | \$980.70 | |
| | Water Truck 2000 Gal | 9.5 | HR | \$41.30 | \$392.35 | |
| | | | | | Subtotal | \$5,546.31 |

| | | |
|---------------------|-----|--------------------|
| Labor | | \$2,160.35 |
| Labor Burden | 55% | \$1,188.19 |
| Labor P & O | 15% | \$324.05 |
| Material | | \$0.00 |
| Material P & O | 15% | \$0.00 |
| Subcontractor | | \$1,782.50 |
| Subcontractor P & O | 15% | \$267.38 |
| Bid Item | | \$0.00 |
| Equipment | | \$5,546.31 |
| Bond | 1% | \$112.69 |
| TOTAL | | \$11,381.46 |

Additional days requested: 1



Group Timecard

Field Grabber

Noe R Crew

MANAGE MY LISTS **SEARCH OPTIONS**

Pay Date 12/15/2021



FIND

Preferences

| SUPERVISOR | | POSITION ID | NAME | DATE IN | TIME IN | OUT TIME | HOURS | OUT TYPE |
|-------------------------------------|-------------------------------------|-------------|------------------|------------|----------|----------|-------|----------|
| SELECT | APPROVAL | | | | | | | |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | NDC000126 | Hernandez, Jesus | 12/15/2021 | 07:00 AM | 05:00 PM | 10.00 | |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | NDC000219 | Mireles, Jaime | 12/15/2021 | 07:00 AM | 05:00 PM | 10.00 | |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | NDC000222 | Nolan, Brandon | 12/15/2021 | 07:00 AM | 05:00 PM | 10.00 | |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | NDC000122 | Ochoa, Paulo | 12/15/2021 | 07:00 AM | 05:00 PM | 10.00 | |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | NDC000123 | Ramirez, Rogelio | 12/15/2021 | 07:00 AM | 05:30 PM | 10.50 | |

SAVE

INSERT

COPY

PASTE

CLEAR

DELETE

12/23/2021

Pay Summary: 2021 - 50 - 2

DENUCCI CONSTRUCTORS
 8310-1 N. CAPITAL OF TX HWY
 Suite 275
 Austin, TX 78731

Period Beginning Date 12/6/2021
 Pay Date 12/17/2021

Co. NDC
 Clock
 Home Dept 000003

Noe Rojas Ochoa
 499 Mustang Meadow Run
 Dale, TX 78616

Period Ending Date 12/12/2021
 WGPS Advance Pay Date

File # 000112
 Number 00504032

Worked In Cost Numbr
 40165,121

Gross Pay \$ 2,370.38

Regular Rate: 2,370.3800 Hours: 40.00 \$ 2,370.38

Total Hours Worked: 40

Basis of Pay: SALARY

Taxes \$ 486.26

Federal Income Tax \$ 317.34

Social Security \$ 136.90

Medicare \$ 32.02

Deductions \$ 162.30

DEN - DENTAL \$ 20.91

MED - MEDICAL \$ 138.01

VIS - VISION \$ 3.38

Take Home \$ 1,721.82

CHKCK1 \$ 1,721.82

Other Details

Memos

J 2,370.38

Pay Summary: 2021 - 50 - 2

DENUCCI CONSTRUCTORS
 8310-1 N. CAPITAL OF TX HWY
 Suite 275
 Austin, TX 78731

Period Beginning Date 12/6/2021
 Pay Date 12/17/2021

Co. NDC
 Clock
 Home Dept 000003

Jesus Hernandez
 8502 Brookfield
 Austin, TX 78758

Period Ending Date 12/12/2021
 WGPS Advance Pay Date

File # 000126
 Number 00504029

Worked In Cost Numl
 40165,121

Gross Pay \$ 1,372.00

Regular Rate: 28.0000 Hours: 40.00 \$ 1,120.00

Overtime Rate: 42.0000 Hours: 6.00 \$ 252.00

Total Hours Worked: 46

Basis of Pay: HOURLY

Taxes \$ 206.42

Federal Income Tax \$ 104.28

Social Security \$ 82.78

Medicare \$ 19.36

Deductions \$ 36.96

DEN - DENTAL \$ 8.20

MED - MEDICAL \$ 26.98

VIS - VISION \$ 1.78

Take Home \$ 1,128.62

CHKCK1 \$ 1,128.62

Other Details

Memos

J 1,372.00

Pay Summary: 2021 - 50 - 2

DENUCCI CONSTRUCTORS
 8310-1 N. CAPITAL OF TX HWY
 Suite 275
 Austin, TX 78731

Period Beginning Date 12/6/2021
 Pay Date 12/17/2021

Co. NDC
 Clock
 Home Dept 000003

Rogelio Villegas Ramirez
 8104 Willet Trail
 Austin, TX 78745

Period Ending Date 12/12/2021
 WGPS Advance Pay Date

File # 000123
 Number 00504035

Worked In Cost Numl 40165,121

Gross Pay \$ 1,200.50

Regular Rate: 24.5000 Hours: 40.00 \$ 980.00

Overtime Rate: 36.7500 Hours: 6.00 \$ 220.50

Total Hours Worked: 46

Basis of Pay: HOURLY

Taxes \$ 170.33

Federal Income Tax \$ 78.48

Social Security \$ 74.44

Medicare \$ 17.41

Deductions \$ 0.00

Take Home \$ 1,030.17

CHKCK1 \$ 1,030.17

Other Details

Memos

J 1,200.50

Pay Summary: 2021 - 50 - 2

DENUCCI CONSTRUCTORS
 8310-1 N. CAPITAL OF TX HWY
 Suite 275
 Austin, TX 78731

Period Beginning Date 12/6/2021
 Pay Date 12/17/2021

Co. NDC
 Clock
 Home Dept 000003

Jaime Mireles
 1601 Scenic Dr
 Georgetown, TX 78626

Period Ending Date 12/12/2021
 WGPS Advance Pay Date

File # 000219
 Number 00504030

Worked In Cost Numl 40165,121

Gross Pay \$ 1,151.50

Regular Rate: 23.5000 Hours: 40.00 \$ 940.00

Overtime Rate: 35.2500 Hours: 6.00 \$ 211.50

Total Hours Worked: 46

Basis of Pay: HOURLY

Taxes \$ 198.04

Federal Income Tax \$ 112.15

Social Security \$ 69.61

Medicare \$ 16.28

Deductions \$ 28.76

MED - MEDICAL \$ 26.98

VIS - VISION \$ 1.78

Take Home \$ 924.70

SAVSV1 \$ 924.70

Other Details

Memos

J 1,151.50

Pay Summary: 2021 - 50 - 2

DENUCCI CONSTRUCTORS
 8310-1 N. CAPITAL OF TX HWY
 Suite 275
 Austin, TX 78731

Period Beginning Date 12/6/2021
 Pay Date 12/17/2021

Co. NDC
 Clock
 Home Dept 000002

Ramiro Vazquez Paz
 450 Tierra Verde Run
 Dale, TX 78616

Period Ending Date 12/12/2021
 WGPS Advance Pay Date

File # 000130
 Number 00504025

Worked In Cost Numl 40165,121

| | | | | |
|-----------|---------------|--|--------------|-------------|
| Gross Pay | | | | \$ 1,194.00 |
| Regular | Rate: 24.0000 | | Hours: 40.00 | \$ 960.00 |
| Overtime | Rate: 36.0000 | | Hours: 6.50 | \$ 234.00 |

Total Hours Worked: 46.5

Basis of Pay: HOURLY

| | | | | |
|--------------------|--|--|--|-------------|
| Taxes | | | | \$ 143.89 |
| Federal Income Tax | | | | \$ 54.62 |
| Social Security | | | | \$ 72.35 |
| Medicare | | | | \$ 16.92 |
| Deductions | | | | \$ 26.98 |
| MED - MEDICAL | | | | \$ 26.98 |
| Take Home | | | | \$ 1,023.13 |
| CHKCK1 | | | | \$ 1,023.13 |

Other Details

Memos

| | | | | |
|---|--|--|--|----------|
| J | | | | 1,194.00 |
|---|--|--|--|----------|

Pay Summary: 2021 - 50 - 2

DENUCCI CONSTRUCTORS
 8310-1 N. CAPITAL OF TX HWY
 Suite 275
 Austin, TX 78731

Period Beginning Date 12/6/2021
 Pay Date 12/17/2021

Co. NDC
 Clock
 Home Dept 000003

Paulo Rojas Ochoa
 10206 Brownie Dr.
 Apt. D
 Austin, TX 78753

Period Ending Date 12/12/2021
 WGPS Advance Pay Date

File # 000122
 Number 00504033

Worked In Cost Numt
 40165,121

Gross Pay \$ 1,151.50

Regular Rate: 23.5000 Hours: 40.00 \$ 940.00

Overtime Rate: 35.2500 Hours: 6.00 \$ 211.50

Total Hours Worked: 46

Basis of Pay: HOURLY

Taxes \$ 153.44

Federal Income Tax \$ 68.17

Social Security \$ 69.11

Medicare \$ 16.16

Deductions \$ 36.96

DEN - DENTAL \$ 8.20

MED - MEDICAL \$ 26.98

VIS - VISION \$ 1.78

Take Home \$ 961.10

CHKCK1 \$ 961.10

Other Details

Memos

J 1,151.50



Carlson, Brigrance & Doering, Inc.
Civil Engineering ♦ Surveying

December 19, 2021

DeNucci Constructors LLC
Attn: Paul DeNucci
8310-1 Capital of Texas Highway North
Suite 275
Austin, Texas 78731

Email: ap@denucciconstructors.com

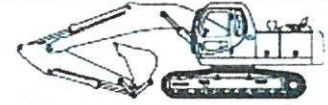
Re: Great Oaks Drive Improvements
CBD Job Number: 5329-077
Invoice Number: S16278

1. Surveying services to stake abutment drill shafts.
Field Crew: 8.0 Hours @ \$115.00/Hour \$920.00
2. Surveying services to re-stake drill shafts.
Field Crew: 15.5 Hours @ \$115.00/Hour \$1,782.50

TOTAL AMOUNT DUE THIS INVOICE.....\$2,702.50

Rental Rate Blue Book®

December 23, 2021

Deere 470G LC
 Crawler Mounted Hydraulic Excavators

 Size Class:
 40.1 - 50.0 MTons
 Weight:
 108952 lbs

Configuration for 470G LC

 Operating Weight **49.4 mt** Power Mode **Diesel**
Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly USD \$107.52 | FHWA Rate** Hourly USD \$272.38 |
|---------------------------------------|------------------------|-----------------------|-----------------------|---------------------|---|---------------------------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$29,015.00 | USD \$8,125.00 | USD \$2,030.00 | USD \$305.00 | | |
| Adjustments | | | | | | |
| Region (Texas: 93.3%) | (USD \$1,944.01) | (USD \$544.38) | (USD \$136.01) | (USD \$20.43) | | |
| Model Year (2019: 99.9%) | (USD \$27.07) | (USD \$7.58) | (USD \$1.89) | (USD \$0.28) | | |
| Adjusted Hourly Ownership Cost (100%) | | | | | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$27,043.92 | USD \$7,573.04 | USD \$1,892.10 | USD \$284.28 | USD \$107.52 | USD \$261.18 |

Non-Active Use Rates

| | Hourly |
|--------------|--------------|
| Standby Rate | USD \$76.83 |
| Idling Rate | USD \$180.57 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|--------------------|
| Depreciation (ownership) | 36% | USD \$10,445.40/mo |
| Overhaul (ownership) | 53% | USD \$15,377.95/mo |
| CFC (ownership) | 3% | USD \$870.45/mo |
| Indirect (ownership) | 8% | USD \$2,321.20/mo |
| Fuel (operating) @ USD 3.37 | 25% | USD \$26.91/hr |

Revised Date: 4th quarter 2021

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 (paul@denucciconstructors.com)

Rental Rate Blue Book®

December 23, 2021

Caterpillar 315 (disc. 1997)
 Crawler Mounted Hydraulic Excavators

 Size Class:
 14.1 - 16.0 MTons
 Weight:
 33730 lbs

Configuration for 315 (disc. 1997)

 Operating Weight **15.3 mt** Power Mode **Diesel**
Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly USD \$42.71 | FHWA Rate** Hourly USD \$88.76 |
|---------------------------------------|-----------------------|-----------------------|---------------------|--------------------|--|--------------------------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$8,105.00 | USD \$2,270.00 | USD \$570.00 | USD \$86.00 | | |
| Adjustments | | | | | | |
| Region (Texas: 93.3%) | (USD \$543.03) | (USD \$152.09) | (USD \$38.19) | (USD \$5.76) | | |
| Model Year (1997: 100%) | - | - | - | - | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$7,561.96 | USD \$2,117.91 | USD \$531.81 | USD \$80.24 | USD \$42.71 | USD \$85.68 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$21.48 |
| Idling Rate | USD \$49.17 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 36% | USD \$2,917.80/mo |
| Overhaul (ownership) | 53% | USD \$4,295.65/mo |
| CFC (ownership) | 3% | USD \$243.15/mo |
| Indirect (ownership) | 8% | USD \$648.40/mo |
| Fuel (operating) @ USD 3.37 | 15% | USD \$6.20/hr |

Revised Date: 4th quarter 2021

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 (paul@denucciconstructors.com)

Rental Rate Blue Book®

December 23, 2021

Caterpillar 938K (disc. 2015)
 4-Wd Articulated Wheel Loaders

 Size Class:
 150 - 174 HP
 Weight:
 35104 lbs

Configuration for 938K (disc. 2015)

Operator Protection ROPS/FOPS Power Mode Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly | FHWA Rate** Hourly |
|---------------------------------------|-----------------------|-----------------------|---------------------|--------------------|-------------------------------------|-----------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$9,170.00 | USD \$2,570.00 | USD \$645.00 | USD \$97.00 | USD \$36.81 | USD \$88.91 |
| Adjustments | | | | | | |
| Region (Texas: 93.7%) | (USD \$577.71) | (USD \$161.91) | (USD \$40.63) | (USD \$6.11) | | |
| Model Year (2015: 100%) | - | - | - | - | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$8,592.29 | USD \$2,408.09 | USD \$604.36 | USD \$90.89 | USD \$36.81 | USD \$85.63 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$24.41 |
| Idling Rate | USD \$57.17 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 44% | USD \$4,034.80/mo |
| Overhaul (ownership) | 41% | USD \$3,759.70/mo |
| CFC (ownership) | 3% | USD \$275.10/mo |
| Indirect (ownership) | 12% | USD \$1,100.40/mo |
| Fuel (operating) @ USD 3.37 | 23% | USD \$8.35/hr |

Revised Date: 4th quarter 2021

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 (paul@denucciconstructors.com)

www.equipmentwatch.com

All prices shown in US dollars (\$)

Rental Rate Blue Book®

December 23, 2021

Caterpillar 329D L (disc. 2014) Crawler Mounted Hydraulic Excavators



Size Class:
28.1 - 33.0 MTons
Weight:
64460 lbs

Configuration for 329D L (disc. 2014)

Operating Weight **29.2 mt** Power Mode **Diesel**

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly USD \$74.71 | FHWA Rate** Hourly USD \$169.82 |
|---------------------------------------|------------------------|-----------------------|-----------------------|---------------------|--|---------------------------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$16,740.00 | USD \$4,690.00 | USD \$1,175.00 | USD \$175.00 | | |
| Adjustments | | | | | | |
| Region (Texas: 93.3%) | (USD \$1,121.58) | (USD \$314.23) | (USD \$78.72) | (USD \$11.73) | | |
| Model Year (2014: 100%) | - | - | - | - | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$15,618.42 | USD \$4,375.77 | USD \$1,096.28 | USD \$163.27 | USD \$74.71 | USD \$163.45 |

Non-Active Use Rates

| | Hourly |
|--------------|--------------|
| Standby Rate | USD \$44.37 |
| Idling Rate | USD \$102.10 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 36% | USD \$6,026.40/mo |
| Overhaul (ownership) | 53% | USD \$8,872.20/mo |
| CFC (ownership) | 3% | USD \$502.20/mo |
| Indirect (ownership) | 8% | USD \$1,339.20/mo |
| Fuel (operating) @ USD 3.37 | 18% | USD \$13.36/hr |

Revised Date: 4th quarter 2021

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Rental Rate Blue Book®

December 23, 2021

Miscellaneous GAS 4X2 2500
 On-Highway Water Tankers

 Size Class:
 To 199 HP
 Weight:
 10000 lbs

Configuration for GAS 4X2 2500

| | | | |
|---------------|-------------------|------------|-----------------|
| Horsepower | 175.0 | Power Mode | Gasoline |
| Tank Capacity | 2500.0 gal | | |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs | FHWA Rate** |
|---------------------------------------|-----------------------|---------------------|---------------------|--------------------|---------------------------|--------------------|
| | Monthly | Weekly | Daily | Hourly | Hourly | Hourly |
| Published Rates | USD \$1,790.00 | USD \$500.00 | USD \$125.00 | USD \$19.00 | USD \$31.64 | USD \$41.81 |
| Adjustments | | | | | | |
| Region (Texas: 95.2%) | (USD \$85.92) | (USD \$24.00) | (USD \$6.00) | (USD \$0.91) | | |
| Model Year (2018: 99.8%) | (USD \$3.41) | (USD \$0.95) | (USD \$0.24) | (USD \$0.04) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | USD \$31.64 | |
| Total: | USD \$1,700.67 | USD \$475.05 | USD \$118.76 | USD \$18.05 | USD \$31.64 | USD \$41.30 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$4.83 |
| Idling Rate | USD \$31.53 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-----------------|
| Depreciation (ownership) | 53% | USD \$948.70/mo |
| Overhaul (ownership) | 32% | USD \$572.80/mo |
| CFC (ownership) | 2% | USD \$35.80/mo |
| Indirect (ownership) | 13% | USD \$232.70/mo |
| Fuel (operating) @ USD 3.26 | 69% | USD \$21.87/hr |

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Rental Rate Blue Book®

December 23, 2021

Multiquip QP2TH
 Self Priming Trash Pumps

 Size Class:
To 2
 Weight:
N/A

Configuration for QP2TH

| | | | |
|---------------|--------------------|------------|---------------|
| Power Mode | Gasoline | Horsepower | 4.8 hp |
| Pump Capacity | 211 gal/min | Pump Size | 1.0 in |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs | FHWA Rate** |
|---------------------------------------|---------------------|--------------------|--------------------|-------------------|---------------------------|-------------------|
| | Monthly | Weekly | Daily | Hourly | Hourly | Hourly |
| Published Rates | USD \$330.00 | USD \$92.00 | USD \$23.00 | USD \$3.00 | USD \$5.05 | USD \$6.93 |
| Adjustments | | | | | | |
| Region (Texas: 93.7%) | (USD \$20.79) | (USD \$5.80) | (USD \$1.45) | (USD \$0.19) | | |
| Model Year (2020: 99.7%) | (USD \$0.93) | (USD \$0.26) | (USD \$0.06) | (USD \$0.01) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | USD \$5.05 | |
| Total: | USD \$308.28 | USD \$85.95 | USD \$21.49 | USD \$2.80 | USD \$5.05 | USD \$6.80 |

Non-Active Use Rates

| | Hourly |
|--------------|------------|
| Standby Rate | USD \$0.88 |
| Idling Rate | USD \$3.39 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-----------------|
| Depreciation (ownership) | 44% | USD \$145.20/mo |
| Overhaul (ownership) | 42% | USD \$138.60/mo |
| CFC (ownership) | 2% | USD \$6.60/mo |
| Indirect (ownership) | 12% | USD \$39.60/mo |
| Fuel (operating) @ USD 3.26 | 32% | USD \$1.64/hr |

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CHANGE ORDER PROPOSAL

999-WC04
Part 1

Contractor: DeNucci Constructors, LLC.

Project Name: T4327 Great Oaks Dr Improvements at Brushy Creek

Change Order Proposal Number: 5 Date: 2/2/2022

Description: On 12-16-2021 at 7:30 AM DeNucci uncovered an AT&T utility line in conflict with proposed 7x5 CBC SDL C. The line was part of Great Oaks Utility Relocation and was well above assignment, thus conflicting with proposed SDL. At 9:00 AM on 12-16-2021, DeNucci's work was stopped by Construction Observer, Tracy Cooper (HNTB). At 1:46 PM on 12-16-2021 Josh Walenta (DeNucci) documented the situation via email to Tracy Cooper. COP for cost of labor and equipment for 30 hr. stoppage beginning at 9:00 AM 12-16-21.

Labor:

| Position | Quantity | RT Hrs | OT Hrs | RT Rate | OT Rate | Total |
|------------------------|----------|--------|--------|---------|----------|------------|
| General Superintendent | | | | \$75.00 | \$112.50 | \$0.00 |
| Utility Superintendent | 1 | 22 | | \$59.26 | \$88.89 | \$1,303.72 |
| Operator 1 | 1 | 22 | | \$28.00 | \$42.00 | \$616.00 |
| Operator 2 | 1 | 22 | | \$24.50 | \$36.75 | \$539.00 |
| Operator 3 RR | 1 | 22 | | \$23.50 | \$35.25 | \$517.00 |
| Pipe Layer 1 JM | 1 | 22 | | \$24.00 | \$36.00 | \$528.00 |
| Pipe Layer 2 RVP | 1 | 22 | | \$24.00 | \$36.00 | \$528.00 |
| Laborer PRO | 1 | 22 | | \$23.50 | \$35.25 | \$517.00 |
| | | | | \$0.00 | \$0.00 | \$0.00 |
| Subtotal | | | | | | \$4,548.72 |

Material

| Description | Quantity | Unit | Rate | Total |
|-------------|----------|------|------|--------|
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Subtotal | | | | \$0.00 |

Subcontractors/Vendors:

| Description | Total | |
|-------------|-------|--------|
| | | |
| | | |
| Subtotal | | \$0.00 |

Unit Pricing

| Description | Quantity | Unit | Price | Total |
|-------------|----------|------|-------|--------|
| | | EA | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Subtotal | | | | \$0.00 |

Equipment:

| Description | Quantity | Unit | Operating Cost/Day | Stand By Rate | Total |
|--------------------------|----------|------|--------------------|---------------|------------|
| John Deere 470 Excavator | 13 | HR | | \$76.83 | \$998.79 |
| CAT 314 Excavator | 20 | HR | | \$21.48 | \$429.60 |
| Case 621G Wheel Loader | 6 | HR | | \$29.94 | \$179.64 |
| CAT 938K Wheel Loader | 6 | HR | | \$24.41 | \$146.46 |
| CAT 329 Excavator | 14 | HR | | \$44.37 | \$621.18 |
| | | | | | \$0.00 |
| Subtotal | | | | | \$2,375.67 |

| | | |
|---------------------|-----|--------------------|
| Labor | | \$4,548.72 |
| Labor Burden | 55% | \$2,501.80 |
| Labor P & O | 15% | \$682.31 |
| Material | | \$0.00 |
| Material P & O | 15% | \$0.00 |
| Subcontractor | | \$0.00 |
| Subcontractor P & O | 15% | \$0.00 |
| Bid Item | | \$0.00 |
| Equipment | 15% | \$2,375.67 |
| Bond | 1% | \$101.08 |
| TOTAL | | \$10,209.57 |

Additional days requested: 4

CHANGE ORDER PROPOSAL

999-WC04
 Part 2

Contractor: DeNucci Constructors, LLC.
 Project Name: T4327 Great Oaks Drive Bridge
 Change Order Proposal Number: 3 REV 2 Date: 12/17/2021

Description: STOP WORK ORDER: On 12/16/2021 DeNucci Constructors encountered ATT conduit at 7x3 RBC installation at Brushy Creek Rd. Line shown on plans to be below box culverts. Line shown to be relocated and was too shallow and fouled out with RBC. DeNucci Informed County Observer that it was going to excavate through line and install RBC. County Observer instructed DeNucci to stop work.

Labor:

| Position | Quantity | RT Hrs | OT Hrs | RT Rate | OT Rate | Total |
|-------------------------|----------|--------|--------|---------|---------|-------------------|
| General Superintendent | | | | \$75.00 | | \$0.00 |
| Utility Superintendent | 1 | 8 | | \$59.26 | \$59.26 | \$474.08 |
| Operator 1 NRO | 1 | 8 | | \$28.00 | \$42.00 | \$224.00 |
| Operator 2 JH | 1 | 8 | | \$24.50 | \$36.75 | \$196.00 |
| Operator 3 RR | 1 | 8 | | \$23.50 | \$35.25 | \$188.00 |
| Pipe Layer 1 JM | 1 | 8 | | \$24.00 | \$36.00 | \$182.00 |
| Pipe Layer 2 RVP | 1 | 8 | | \$24.00 | \$36.00 | \$182.00 |
| Laborer PRO | 1 | 8 | | \$23.50 | \$35.25 | \$188.00 |
| Concrete Superintendent | | | | \$55.00 | | \$0.00 |
| Concrete Form Setter | | | | \$31.00 | | \$0.00 |
| Concrete Finisher | | | | \$28.00 | | \$0.00 |
| Truck Driver | | | | \$35.00 | | \$0.00 |
| Subtotal | | | | | | \$1,654.08 |

Material

| Description | Quantity | Unit | Rate | Total |
|-----------------|----------|------|------|---------------|
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Subtotal | | | | \$0.00 |

Subcontractors/Vendors:

| Description | Total | |
|-----------------|-------|---------------|
| | | |
| Subtotal | | \$0.00 |

Unit Pricing

| Description | Quantity | Unit | Price | Total |
|-----------------|----------|------|-------|---------------|
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Subtotal | | | | \$0.00 |

Equipment:

| Description | Quantity | Unit | FHWA Rate | Total |
|----------------------|----------|---------|-----------|-----------------|
| 470 Excavator | 8 | HR (SB) | \$77.48 | \$619.84 |
| 315 Excavator | | HR | \$86.76 | \$0.00 |
| 938 Wheel Loader | 8 | HR (SB) | \$24.41 | \$195.28 |
| 4" Water Pump | | HR | \$6.93 | \$0.00 |
| 329 Excavator | | HR | \$163.45 | \$0.00 |
| Water Truck 2000 Gal | 8 | HR (SB) | \$4.83 | \$38.64 |
| Subtotal | | | | \$853.76 |

| | | |
|---------------------|-----|-------------------|
| Labor | | \$1,654.08 |
| Labor Burden | 55% | \$909.74 |
| Labor P & O | 15% | \$248.11 |
| Material | | \$0.00 |
| Material P & O | 15% | \$0.00 |
| Subcontractor | | \$0.00 |
| Subcontractor P & O | 15% | \$0.00 |
| Bid Item | | \$0.00 |
| Equipment | | \$853.76 |
| Bond | 1% | \$38.66 |
| TOTAL | | \$3,702.38 |

Additional days requested: 1

CHANGE ORDER PROPOSAL

Contractor: DeNucci Constructors, LLC.
 Project Name: T4327 Great Oaks Drive Bridge
 Change Order Proposal Number: 3 REV 1 Date: 12/17/2021

Description: STOP WORK ORDER: On 12/16/2021 DeNucci Constructors encountered ATT conduit at 7x3 RBC installation at Brushy Creek Rd. Line shown on plans to be below box culverts. Line shown to be relocated and was too shallow and fouled out with RBC. DeNucci informed County Observer that it was going to excavate through line and install RBC. County Observer instructed DeNucci to stop work.

| Labor: | Position | Quantity | RT Hrs | OT Hrs | RT Rate | OT Rate | Total |
|-----------------|-------------------------|----------|--------|--------|---------|---------|-------------------|
| | General Superintendent | | | | \$75.00 | | \$0.00 |
| | Utility Superintendent | 1 | 8 | | \$68.28 | \$68.28 | \$546.08 |
| | Operator 1 NRO | 1 | 8 | | \$28.00 | \$42.00 | \$224.00 |
| | Operator 2 JH | 1 | 8 | | \$24.50 | \$36.75 | \$198.00 |
| | Operator 3 RR | 1 | 8 | | \$23.50 | \$35.25 | \$188.00 |
| | Pipe Layer 1 JM | 1 | 8 | | \$24.00 | \$36.00 | \$192.00 |
| | Pipe Layer 2 RVP | 1 | 8 | | \$24.00 | \$36.00 | \$192.00 |
| | Laborer PRO | 1 | 8 | | \$23.50 | \$35.25 | \$188.00 |
| | Concrete Superintendent | | | | \$55.00 | | \$0.00 |
| | Concrete Form Setter | | | | \$31.00 | | \$0.00 |
| | Concrete Finisher | | | | \$28.00 | | \$0.00 |
| | Truck Driver | | | | \$35.00 | | \$0.00 |
| Subtotal | | | | | | | \$1,726.08 |

| Material | Description | Quantity | Unit | Rate | Total |
|-----------------|-------------|----------|------|------|---------------|
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| Subtotal | | | | | \$0.00 |

| Subcontractors/Vendors: | Description | Total |
|-------------------------|-------------|---------------|
| | | |
| Subtotal | | \$0.00 |

| Unit Pricing | Description | Quantity | Unit | Price | Total |
|-----------------|-------------|----------|------|-------|---------------|
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| Subtotal | | | | | \$0.00 |

| Equipment: | Description | Quantity | Unit | FHWA Rate | Total |
|-----------------|----------------------|----------|---------|-----------|-----------------|
| | 470 Excavator | 8 | HR (SB) | \$77.48 | \$619.84 |
| | 315 Excavator | | HR | \$88.78 | \$0.00 |
| | 938 Wheel Loader | 8 | HR (SB) | \$24.41 | \$195.28 |
| | 4" Water Pump | | HR | \$8.93 | \$0.00 |
| | 329 Excavator | | HR | \$163.45 | \$0.00 |
| | Water Truck 2000 Gal | 8 | HR (SB) | \$4.83 | \$38.64 |
| Subtotal | | | | | \$853.76 |

| | | | | | |
|---------------------|-----|--|--|--|--------------------------|
| Labor | | | | | \$1,726.08 |
| Labor Burden | 55% | | | | \$949.34 |
| Labor P & O | 15% | | | | \$258.91 |
| Material | | | | | \$0.00 |
| Material P & O | 15% | | | | \$0.00 |
| Subcontractor | | | | | \$0.00 |
| Subcontractor P & O | 15% | | | | \$0.00 |
| Bid Item | | | | | \$0.00 |
| Equipment | | | | | \$853.76 |
| Bond | 1% | | | | \$37.88 |
| TOTAL | | | | | <u>\$3,825.98</u> |

Additional days requested: 1

www.equipmentwatch.com

All prices shown in US dollars (\$)

Rental Rate Blue Book®

December 23, 2021

Deere 470G LC

Crawler Mounted Hydraulic Excavators



Size Class:

40.1 - 50.0 MTons

Weight:

108952 lbs

Configuration for 470G LC

Operating Weight **49.4 mt** Power Mode **Diesel**

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly USD \$107.52 | FHWA Rate** Hourly USD \$272.38 |
|---------------------------------------|------------------------|-----------------------|-----------------------|---------------------|---|---------------------------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$29,015.00 | USD \$8,125.00 | USD \$2,030.00 | USD \$305.00 | | |
| Adjustments | | | | | | |
| Region (Texas: 93.3%) | (USD \$1,944.01) | (USD \$544.38) | (USD \$136.01) | (USD \$20.43) | | |
| Model Year (2019: 99.9%) | (USD \$27.07) | (USD \$7.58) | (USD \$1.89) | (USD \$0.28) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$27,043.92 | USD \$7,573.04 | USD \$1,892.10 | USD \$284.28 | USD \$107.52 | USD \$261.18 |

Non-Active Use Rates

| | Hourly |
|--------------|--------------|
| Standby Rate | USD \$76.83 |
| Idling Rate | USD \$180.57 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|--------------------|
| Depreciation (ownership) | 36% | USD \$10,445.40/mo |
| Overhaul (ownership) | 53% | USD \$15,377.95/mo |
| CFC (ownership) | 3% | USD \$870.45/mo |
| Indirect (ownership) | 8% | USD \$2,321.20/mo |
| Fuel (operating) @ USD 3.37 | 25% | USD \$26.91/hr |

Revised Date: 4th quarter 2021

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Rental Rate Blue Book®

December 23, 2021

Caterpillar 938K (disc. 2015)
 4-Wd Articulated Wheel Loaders

 Size Class:
 150 - 174 HP
 Weight:
 35104 lbs

Configuration for 938K (disc. 2015)

Operator Protection ROPS/FOPS Power Mode Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly | FHWA Rate** Hourly |
|---------------------------------------|-----------------------|-----------------------|---------------------|--------------------|-------------------------------------|-----------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$9,170.00 | USD \$2,570.00 | USD \$645.00 | USD \$97.00 | USD \$36.81 | USD \$88.91 |
| Adjustments | | | | | | |
| Region (Texas: 93.7%) | (USD \$577.71) | (USD \$161.91) | (USD \$40.63) | (USD \$6.11) | | |
| Model Year (2015: 100%) | - | - | - | - | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$8,592.29 | USD \$2,408.09 | USD \$604.36 | USD \$90.89 | USD \$36.81 | USD \$85.63 |

Non-Active Use Rates

| | Hourly |
|--------------|-------------|
| Standby Rate | USD \$24.41 |
| Idling Rate | USD \$57.17 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-------------------|
| Depreciation (ownership) | 44% | USD \$4,034.80/mo |
| Overhaul (ownership) | 41% | USD \$3,759.70/mo |
| CFC (ownership) | 3% | USD \$275.10/mo |
| Indirect (ownership) | 12% | USD \$1,100.40/mo |
| Fuel (operating) @ USD 3.37 | 23% | USD \$8.35/hr |

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Rental Rate Blue Book®

December 23, 2021

Miscellaneous GAS 4X2 2500
 On-Highway Water Tankers

 Size Class:
 To 199 HP
 Weight:
 10000 lbs

Configuration for GAS 4X2 2500

| | | | |
|---------------|------------|------------|----------|
| Horsepower | 175.0 | Power Mode | Gasoline |
| Tank Capacity | 2500.0 gal | | |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs Hourly | FHWA Rate** Hourly |
|---------------------------------------|-----------------------|---------------------|---------------------|--------------------|-------------------------------------|-----------------------|
| | Monthly | Weekly | Daily | Hourly | | |
| Published Rates | USD \$1,790.00 | USD \$500.00 | USD \$125.00 | USD \$19.00 | USD \$31.64 | USD \$41.81 |
| Adjustments | | | | | | |
| Region (Texas: 95.2%) | (USD \$85.92) | (USD \$24.00) | (USD \$6.00) | (USD \$0.91) | | |
| Model Year (2018: 99.8%) | (USD \$3.41) | (USD \$0.95) | (USD \$0.24) | (USD \$0.04) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | | |
| Total: | USD \$1,700.67 | USD \$475.05 | USD \$118.78 | USD \$18.05 | USD \$31.64 | USD \$41.30 |

Non-Active Use Rates

| | | |
|--------------|--------|-------------|
| Standby Rate | Hourly | USD \$4.83 |
| Idling Rate | | USD \$31.53 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-----------------|
| Depreciation (ownership) | 53% | USD \$948.70/mo |
| Overhaul (ownership) | 32% | USD \$572.80/mo |
| CFC (ownership) | 2% | USD \$35.80/mo |
| Indirect (ownership) | 13% | USD \$232.70/mo |
| Fuel (operating) @ USD 3.26 | 69% | USD \$21.87/hr |

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