

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 7

1. CONTRACTOR: Capital Excavation
2. Change Order Work Limits: Sta. 31+00 to Sta. 50+00
3. Type of Change (on federal-aid non-exempt projects): Minor (Major/Minor)
4. Reasons: 2E, 4B (3 Max. - In order of importance - Primary first)

Project: 1810-265

Roadway: North Mays Ext

CSJ Number: _____

5. Describe the work being revised:

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order provides the interim final balancing for the overrun/underrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. This Change Order adds items to compensate the contractor for various work including installation of soil stabilization measures under the bridge. **4B: Third Party Accommodation. Third party requested work.** This Change Order also adds a Force Account item to pay for the installation of Oncor illumination poles, wire and conduit south of the bridge.

6. Work to be performed in accordance with Items: See attached.
7. New or revised plan sheet(s) are attached and numbered: Sheet 240A
8. New Special Provisions/Specifications to the contract are attached: ☐ Yes ☒ No
9. New Special Provisions to Item N/A No. N/A, Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.

THE CONTRACTOR Date 04/05/22

By [Signature]

Typed/Printed Name Scott J. Budd

Typed/Printed Title Vice President

The following information must be provided

Time Ext. #: N/A Days added on this CO: 0

Amount added by this change order: \$302,109.20

RECOMMENDED FOR EXECUTION:

[Signature] 4/5/2022
Project Manager Date

N/A
Design Engineer Date

[Signature] 4/5/2022
Program Manager Date

Design Engineer's Seal:

County Commissioner Precinct 1 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Commissioner Precinct 2 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Commissioner Precinct 3 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Commissioner Precinct 4 Date
☐ APPROVED ☐ REQUEST APPROVAL

[Signature] Apr 13, 2022
Bill Gravell (Apr 13, 2022 08:50 CDT)
County Judge Date
☐ APPROVED

Project # 1810-265

TABLE B: Contract Items:

				ORIGINAL + PREVIOUSLY REVISED			NEW		
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	ADD or (DEDUCT)	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
104-6009	REMOVING CONC (RIPRAP)	SY	\$10.00	234.00	\$2,340.00		156.00	\$3,900.00	\$1,560.00
104-6017	REMOVING CONC (DRIVEWAYS)	SY	\$15.00	438.00	\$6,570.00		171.00	\$9,135.00	\$2,565.00
104-6029	REMOVING CONC (CURB OR CURB & GUTTER)	LF	\$8.00	546.00	\$4,368.00		1,639.00	\$17,480.00	\$13,112.00
160-WC02	FURNISHING AND PLACING TOPSOIL (4")	SY	\$1.20	51,891.00	\$62,269.20		13,712.00	\$78,723.60	\$16,454.40
161-WC01	EROSION CONTROL COMPOST (3")	SY	\$3.00	12,240.00	\$36,720.00		4,935.00	\$14,805.00	\$21,915.00
162-WC103	MULCH TOP DRESSING (5")	SY	\$2.30	12,240.00	\$28,152.00		0.00	\$0.00	\$28,152.00
164-WC04	SEEDING FOR EROSION CONTROL (TEMP) (COOL) (TY 4)	SY	\$1.00	1,464.00	\$1,464.00		48,473.30	\$49,937.30	\$48,473.30
164-WC07	SEEDING FOR EROSION CONTROL (TEMP & PERM) (TY 7)	SY	\$0.25	76,373.00	\$19,093.25		0.00	\$0.00	\$19,093.25
164-WC10	SEEDING FOR EROSION CONTROL (TEMP) (WARM) (TY 10)	SY	\$1.00	1,464.00	\$1,464.00		0.00	\$0.00	\$1,464.00
166-6002	FERTILIZER	TON	\$1,000.00	2.08	\$2,080.00	(2.08)	0.00	\$0.00	\$2,080.00
168-WC01	VEGETATIVE WATERING	MG	\$10.00	1,234.00	\$12,340.00		133.30	\$13,673.00	\$1,333.00
169-6001	SOIL RETENTION BLANKETS (CL 1) (TY A)	EA	\$1.00	4,981.00	\$4,981.00		11,046.80	\$16,027.80	\$11,046.80
OC 213-525B	ONCOR BRIDGE ILLUM FOUNDATION	EA	\$150.00	8.00	\$1,200.00		16.00	\$2,400.00	\$1,200.00
247-6044	FL BS (CMP IN PLC)(TY A GR 4)(FNAL POS)	CY	\$33.00	15,096.00	\$498,168.00		449.00	\$512,985.00	\$14,817.00
310-6001	PRIME COAT (MUL TI OPTION)	GAL	\$4.00	6,203.00	\$24,812.00	(1,228.00)	4,975.00	\$19,900.00	(\$4,912.00)
316-6193	AGGR(TY-D GR-3 SAC-B)	CY	\$97.00	242.00	\$23,474.00		18.00	\$25,220.00	\$1,746.00
316-6413	ASPH (AC-15P, HFRS-2P OR CRS-2P)	GAL	\$3.50	9,304.00	\$32,564.00	(804.00)	8,500.00	\$29,750.00	(\$2,814.00)
341-6008	D-GR HMA TY-B PG64-22	TON	\$64.00	4,772.00	\$305,408.00	(113.97)	4,658.03	\$298,113.92	(\$7,294.08)
341-6021	D-GR HMA TY-C SAC-B PG64-22	TON	\$70.00	3,182.00	\$222,740.00	10.79	3,192.79	\$223,495.30	\$755.30
341-6042	D-GR HMA TY-D SAC-B PG70-22	TON	\$84.00	3,182.00	\$267,288.00	(175.11)	3,006.89	\$252,578.76	(\$14,709.24)
TOTALS					\$1,557,495.45			\$1,568,124.68	\$10,629.23

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 7

Project # 1810-265

TABLE B: Contract Items (Continued)

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST		QUANTITY	ITEM COST	
400-6005	CEM STABIL BKFL	CY	\$150.00	257.40	\$38,610.00	(42.40)	215.00	\$32,250.00	(\$6,360.00)
401-6001	FLOWABLE BACKFILL	CY	\$140.00	161.00	\$22,540.00	(25.60)	135.40	\$18,956.00	(\$3,584.00)
402-6001	TRENCH EXCAVATION PROTECTION	LF	\$5.00	4231.00	\$21,155.00	(1,030.00)	3,201.00	\$16,005.00	(\$5,150.00)
420-6037	CL C CONC (COLUMN)	CY	\$720.00	201.60	\$145,152.00	0.40	202.00	\$145,440.00	\$288.00
432-6002	RIPRAP (CONC)(5 IN)	CY	\$405.00	57.00	\$23,085.00	25.00	82.00	\$33,210.00	\$10,125.00
432-6008	RIPRAP (CONC)(CL B)(RR8)	CY	\$375.00	315.50	\$118,312.50	92.50	408.00	\$153,000.00	\$34,687.50
432-6045	RIPRAP (MOW STRIP)(4 IN)	CY	\$520.00	22.00	\$11,440.00	6.23	28.23	\$14,679.60	\$3,239.60
464-6003	RC PIPE (CL III)(18 IN)	LF	\$65.00	2827.00	\$183,755.00	112.00	2,939.00	\$191,035.00	\$7,280.00
496-6007	REMOV STR (PIPE)	LF	\$10.00	360.00	\$3,600.00	36.00	396.00	\$3,960.00	\$360.00
506-6003	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	\$44.00	1511.00	\$66,484.00	(1,511.00)	0.00	\$0.00	(\$66,484.00)
506-6012	ROCK FILTER DAMS (REMOVE)	CY	\$16.00	1511.00	\$24,176.00	(1,511.00)	0.00	\$0.00	(\$24,176.00)
506-6035	SANDBAGS FOR EROSION CONTROL	EA	\$7.00	144.00	\$1,008.00	(144.00)	0.00	\$0.00	(\$1,008.00)
506-6038	TEMP SEDMT CONT FENCE (INSTALL)	LF	\$3.00	5347.00	\$16,041.00	1,537.00	6,884.00	\$20,652.00	\$4,611.00
506-6039	TEMP SEDMT CONT FENCE (REMOVE)	LF	\$1.00	5347.00	\$5,347.00	1,537.00	6,884.00	\$6,884.00	\$1,537.00
RR 506-WW04	48" DIA PRECAST CONCRETE MANHOLE EXTRA DEPTH	VF	\$250.00	15.50	\$3,875.00	0.50	16.00	\$4,000.00	\$125.00
RR 510-WW09	6" SERVICE LINE; ASTM D3034 SDR 26; BY OPEN CUT (ALL DEPTHS), INCLUDING EXCAVATION AND BACKFILL	LF	\$40.00	251.00	\$10,040.00	34.00	285.00	\$11,400.00	\$1,360.00
RR 510-WW13	TRANSITION COUPLING	EA	\$480.00	6.00	\$2,880.00	2.00	8.00	\$3,840.00	\$960.00
RR 510-W01	6" RJ DIP, CL350 WATER LINE, BY OPEN CUT (ALL DEPTHS) INCLUDING EXCAVATION AND BACKFILL	LF	\$130.00	6.00	\$780.00	5.00	11.00	\$1,430.00	\$650.00
RR 510-W03	DUCTILE IRON FITTINGS	TN	\$10,000.00	1.50	\$15,000.00	0.50	2.00	\$20,000.00	\$5,000.00
RR 510-W04	12" WET CONNECTION	EA	\$4,000.00	2.00	\$8,000.00	5.00	7.00	\$28,000.00	\$20,000.00
RR 511-W08	FIRE HYDRANT ASSEMBLY	EA	\$4,500.00	1.00	\$4,500.00	2.00	3.00	\$13,500.00	\$9,000.00
529-6015	CONC CURB (TY C1)	LF	\$100.00	66.00	\$6,600.00	178.00	244.00	\$24,400.00	\$17,800.00
530-6004	DRIVEWAYS (CONC)	SY	\$75.00	1159.00	\$86,925.00	88.00	1,247.00	\$93,525.00	\$6,600.00
540-6001	MTL W-BEAM GD FEN (TIM POST)	LF	\$22.00	462.50	\$10,175.00	0.50	463.00	\$10,186.00	\$11.00
RR 610-001	PROTECTIVE FENCING TYPE A CHAIN LINK (INSTALL)	LF	\$4.00	509.00	\$2,036.00	483.00	992.00	\$3,968.00	\$1,932.00
RR 610-002	PROTECTIVE FENCING TYPE A CHAIN LINK (REMOVE)	LF	\$1.00	509.00	\$509.00	483.00	992.00	\$992.00	\$483.00
RR 610-003	PROTECTIVE FENCING TYPE C OTHER MATERIAL (INSTALL)	LF	\$2.00	271.00	\$542.00	(271.00)	0.00	\$0.00	(\$542.00)
RR 610-004	PROTECTIVE FENCING TYPE C OTHER MATERIAL (REMOVE)	LF	\$1.00	271.00	\$271.00	(271.00)	0.00	\$0.00	(\$271.00)
620-6007	ELEC CONDR (NO.8) BARE	LF	\$1.00	1737.00	\$1,737.00	0.00	0.00	\$0.00	(\$1,737.00)
620-6008	ELEC CONDR (NO.8) INSULATED	LF	\$1.00	3474.00	\$3,474.00	(3,474.00)	0.00	\$0.00	(\$3,474.00)
624-6010	GROUND BOX TY D (162922)W/APRON	EA	\$815.00	12.00	\$9,780.00	24.00	36.00	\$29,340.00	\$19,560.00
658-6053	GROUND BOX TY D (162922)W/APRON	EA	\$300.00	2.00	\$600.00	(2.00)	0.00	\$0.00	(\$600.00)
666-6006	REFL PAV MRK TY I (W14)(DOT)(100MIL)	LF	\$1.00	34.00	\$34.00	(14.00)	20.00	\$20.00	(\$14.00)
The "Totals" from Table B of the previous work sheet:					\$1,557,495.45			\$1,568,124.68	\$10,629.23
TOTALS					\$2,405,956.95			\$2,448,797.28	\$42,838.33

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 7

Project # 1810-265

TABLE B: Contract Items (Continued)

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST		QUANTITY	ITEM COST	
666-6036	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	\$1.00	780.00	\$780.00		840.00	\$840.00	\$60.00
666-6042	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	\$3.00	213.00	\$639.00		181.00	\$543.00	(\$96.00)
666-6048	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	\$6.00	81.00	\$486.00		40.00	\$240.00	(\$246.00)
666-6147	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	\$6.00	66.00	\$396.00		178.00	\$1,068.00	\$672.00
666-6300	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	\$1.00	2362.00	\$2,362.00		2,420.00	\$2,420.00	\$58.00
666-6303	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	\$1.00	3025.00	\$3,025.00		1,993.00	\$1,993.00	(\$1,032.00)
666-6312	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	\$1.00	142.00	\$142.00		170.00	\$170.00	\$28.00
666-6315	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	\$1.00	3365.00	\$3,365.00		4,221.00	\$4,221.00	\$856.00
672-6007	REFL PAV MRKR TY I-C	EA	\$6.00	164.00	\$984.00		167.00	\$1,002.00	\$18.00
672-6009	REFL PAV MRKR TY II-A-A	EA	\$6.00	82.00	\$492.00		134.00	\$804.00	\$312.00
677-6001	ELIM EXT PAV MRK & MRKS (4")	LF	\$1.00	1963.00	\$1,963.00		52.00	\$52.00	\$1,911.00
678-6001	PAV SURF PREP FOR MRK (4")	LF	\$0.10	8928.00	\$892.80		1,601.00	\$3,564.00	\$1,601.00
678-6004	PAV SURF PREP FOR MRK (8")	LF	\$0.20	780.00	\$156.00		8,824.00	\$882.40	(\$10.40)
678-6006	PAV SURF PREP FOR MRK (12")	LF	\$0.30	213.00	\$63.90		60.00	\$168.00	\$12.00
678-6008	PAV SURF PREP FOR MRK (24")	LF	\$0.60	147.00	\$88.20		181.00	\$54.30	(\$9.60)
RR 824-001	TRAFFIC SIGNS STREET END MARKER	EA	\$125.00	8.00	\$1,000.00		218.00	\$130.80	\$42.60
5001-6002	GEOGRID BASE REINFORCEMENT (TY II)	SY	\$2.00	38049.00	\$76,098.00		24.00	\$3,000.00	\$2,000.00
999-WC01	FORCE ACCOUNT	DOL	\$1.00	25000.00	\$25,000.00		41,279.00	\$82,558.00	\$6,460.00
	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION						0.00	\$0.00	(\$25,000.00)
341-WC01	BONUS/PENALTY (TY B)	DOL	\$1.00	25100.00	\$25,100.00		5,487.64	\$5,487.64	(\$19,612.36)
	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION								
341-WC02	BONUS/PENALTY (TY C SURFACE)	DOL	\$1.00	16800.00	\$16,800.00		2,906.79	\$2,906.79	(\$13,893.21)
585-WC01	FORCE ACCOUNT - ESTIMATED RIDE QUALITY BONUS/PENALTY	DOL	\$1.00	9700.00	\$9,700.00		5,678.20	\$5,678.20	(\$4,021.80)
416-WC01	DRILL SHAFT TEST CORES (CO#7)	EA	\$212.10	0.00	\$0.00		9.00	\$1,908.90	\$1,908.90
730-WC01	MOWING/MAINTENANCE (CO#7)	LS	\$2,704.28	0.00	\$0.00		10.00	\$27,042.80	\$27,042.80
	SEEDING FOR EROSION CONTROL(UNDER BRIDGE								
164-WC01	SEED MIX SPECIAL(CO#7)	SY	\$0.212	0.00	\$0.00		9,955.55	\$2,110.58	\$2,110.58
550-WC01	FENCING (CHAIN LINK)(CO#7)	LS	\$4,620.79	0.00	\$0.00		1.00	\$4,620.79	\$4,620.79
341-WC03	ASPHALT REPAIR (CO#7)	LS	\$6,247.62	0.00	\$0.00		1.00	\$6,247.62	\$6,247.62
	MOBILIZATION FOR SOIL STABILIZATION UNDER THE BRIDGE (CO#7)								
999-WC06	SURVEY FOR SOIL STABILIZATION UNDER THE BRIDGE (CO#7)	LS	\$9,943.78	0.00	\$0.00		1.00	\$9,943.78	\$9,943.78
999-WC07	FINE GRADING FOR SOIL STABILIZATION UNDER THE BRIDGE (CO#7)	LS	\$1,301.13	0.00	\$0.00		1.00	\$1,301.13	\$1,301.13
999-WC08	FLEXAMAT (CO#7)	SY	\$1.90	0.00	\$0.00		5,760.00	\$10,944.00	\$10,944.00
999-WC09	PYRAMAT (CO#7)	SF	\$10.48	0.00	\$0.00		9,048.00	\$94,823.04	\$94,823.04
999-WC10	SEEDING FOR EROSION CONTROL(CITY OF ROUND ROCK MIXTURE UNDER BRIDGE)(CO#7)	SY	\$20.68	0.00	\$0.00		4,760.00	\$98,436.80	\$98,436.80
999-WC11	SKID STEER FOR GRADING (CO#7)	SY	\$0.27	0.00	\$0.00		5,760.00	\$1,555.20	\$1,555.20
999-WC12	FORCE ACCOUNT FOR ONCOR ILLUMINATION(CO#7)	HR	\$213.80	0.00	\$0.00		10.00	\$2,138.00	\$2,138.00
999-WC13		DOL	\$1.00	0.00	\$0.00		50,000.00	\$50,000.00	\$50,000.00
	The "Totals" from Table B of the previous work sheet:				\$2,405,958.95			\$2,448,797.28	\$42,838.33
	TOTALS				\$2,575,491.85			\$2,877,601.05	\$302,109.20

CHANGE ORDER REASON(S) CODE CHART

1. Design Error or Omission	1A. Incorrect PS&E 1B. Other
2. Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other

Williamson County Road Bond Program

North Mays Extension

Williamson County Project No. 1810-265

Change Order No. 7

Reason for Change

This Change Order provides the final balancing for the overrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. This Change Order adds items to compensate the Contractor for various work including installation of soil stabilization measures under the bridge and a Force Account item to pay for the installation of Oncor illumination poles, wire and conduit south of the bridge.

The following is a description of new items added to the Contract by this Change Order:

Item 416-WC01 Drill Shaft Test Cores. This item pays for additional cores at the bottom of the drill shafts to confirm the depth of bearing material supporting the foundation.

Item 730-WC01 Mowing/Maintenance. This item pays for mowing and litter pickup on the project at the request of the City of Round Rock prior to final acceptance of the project.

Item 164-WC01 Seeding for Erosion Control (Under Bridge Seed Mixture Special). This item pays for a special seed mixture recommended by the Lady Bird Wildflower Center placed under the bridge.

Item 550-WC01 Fencing (Chain Link). This item pays for modifications to an existing chain link fence so that it would match the new driveway constructed by the project.

Item 341-WC03 Asphalt Repair. This item pays for repair to asphalt pavement to correct the cross slope in a pedestrian cross walk to meet the ADA requirements.

Due to the lack of exposure to sunlight and rainfall, vegetation did not establish under the bridge. To provide stabilization, heavy soil retention materials are being added to prevent erosion from drainage under the bridge. The plans and materials have been reviewed and approved by the City of Round Rock and the Water Control and Improvement District (WCID).

Item 999-WC06 Mobilization for Soil Stabilization under the Bridge. This item pays for mobilization of equipment and management for the installation of soil stabilization materials under the bridge.

Item 999-WC07 Survey for Soil Stabilization under the Bridge. This item pays for survey for the installation of soil stabilization materials under the bridge.

Item 999-WC08 Fine Grading for Soil Stabilization under the Bridge. This item pays for grading prior to the installation of the soil stabilization materials. The grading will provide a smooth surface according to the manufacturer's installation directions.

Item 999-WC09 Flexamat. This item pays for the soil stabilization materials to be installed under the bridge. Flexamat will be placed in the areas of the highest flows of water to prevent erosion.

Item 999-WC10 Pyramat. This item pays for the soil stabilization materials to be installed under the bridge. Pyramat will be placed in the remaining areas to prevent sediment loss.

Item 999-WC11 Seeding for Erosion Control (City of Round Rock Mixture under the Bridge. This item pays for application of seed prior to the installation of the soil stabilization materials. The seed is being placed at the request of the City.

Item 999-WC12 Skid Steer for Grading. This item pays for the use of a Skid Steer Loader to make repairs to erosion under the bridge outside the limits of the installation of the materials.

After the project was designed, Oncor notified HNTB that they no longer installed or maintained illumination circuits on a bridge. Oncor requested that the illumination on the bridge be separated from the remaining illumination circuits on the project. To accommodate this request, the illumination on the bridge will be added to a circuit just south of the bridge. Adding to the existing circuit minimized the impact of the changes. A Force Account Item is being added to pay for the installation of five (5) more illumination poles, additional wire and conduit to address Oncor's request.

Item 999-WC13 Force Account for Oncor Illumination. This item is a force account item to pay for the installation of poles, wire and conduit for the modifications to the Oncor illumination circuits south of the bridge. The actual cost of the work will be tracked and paid in the new item.

Following is a summary of the items required for this change order.

ITEM	DESCRIPTION	UNIT	UNIT COST	QUANTITY
416-WC01	DRILL SHAFT TEST CORES	EA	\$212.10	9.00
730-WC01	MOWING/MAINTENANCE	EA	\$2704.28	10.00
164-WC01	SEEDING FOR EROSION CONTROL (UNDER BRIDGE SEED MIX SPL)	SY	\$0.21	9955.55
550-WC01	FENCING (CHAIN LINK)	LS	\$4620.79	1.00
341-WC03	ASPHALT REPAIR	LS	\$6247.62	1.00
999-WC06	MOBILIZATION AND SURVEY FOR STABILIZATION UNDER THE BRIDGE	LS	\$9943.78	1.00
999-WC07	SURVEY FOR SOIL STABILIZATION UNDER THE BRIDGE	LS	1301.13	1.00
999-WC08	FINE GRADING FOR STABILIZATION UNDER THE BRIDGE	SY	\$1.90	5760.00
999-WC09	FLEXAMAT	SF	\$10.48	9048.00
999-WC10	PYRAMAT	SY	\$20.68	4760.00
999-WC11	SEEDING FOR EROSION CONTROL (CITY OF ROUND ROCK MIXTURE UNDER THE BRIDGE	SY	\$0.27	5760.00
999-WC12	SKID STEER FOR GRADING	HR	\$213.80	10.00
999-WC13	FORCE ACCOUNT FOR ONCOR ILLUMINATION	DOL	\$1.00	50,000.00

This Change Order results in an increase of \$302,109.20 to the Contract amount, for an adjusted Contract total of \$11,750,980.68. The original Contract amount was \$10,775,835.75. Because of this and all other Change Orders, \$975,144.93 has been added to the Contract, resulting in an 9.05% net increase in the Contract cost. No additional days will be added to or deducted from the Contract as a result of this Change Order.

HNTB Corporation

Oscar Salazar-Bueno, P.E.



FORCE ACCOUNT INVOICE
Capital Excavation Company

PROJECT: N Mays Extension		DATE: 6/14/2021			
DESCRIPTION: Drill Seed Under Bridge					
QUANTITY: 9955.55 SY					
UNIT PRICE: \$0.21 SY					
		QUANTITY	UNIT	UNIT PRICE	TOTALS
SUBS					
ESSI					
Drill Seed Under Bridge		9955.55	SY	\$0.20	\$1,991.11
				SUBTOTAL:	\$1,991.11
				Mark Up @ 5%	\$99.56
				SUBS TOTAL	\$2,090.67
				TOTAL LESS BOND	\$2,090.67
				1%	\$20.91
					\$2,111.57

BOND
THIS CHANGE ORDER

Item 164-WC01



FORCE ACCOUNT INVOICE Capital Excavation Company

PROJECT: N Mays Extension		DATE: 6/14/2021		
DESCRIPTION: ADA Asphalt Repair				
QUANTITY: 1 LS				
UNIT PRICE: \$6,247.62 LS				
SUBS		QUANTITY	UNIT PRICE	TOTALS
Lone Star Paving				
ADA Asphalt Repair		1	\$5,891.20	\$5,891.20
			SUBTOTAL:	\$5,891.20
			Mark Up @ 5%	\$294.56
			SUBS TOTAL	\$6,185.76
			TOTAL LESS BOND	\$6,185.76
			1%	\$61.86
				\$6,247.62

BOND
THIS CHANGE ORDER

Item 341-WC03

416-WC01

DATE: 8/19/2019

DS #505 on 7/24
DS #601 on 6/19
DS #705 on 7/3



FORCE ACCOUNT INVOICE
Capital Excavation Company

PROJECT: N Mays Extension		DATE: 6/14/2021			
DESCRIPTION: Dee Property Fence					
QUANTITY: 1 LS					
UNIT PRICE: \$4,620.79 LS					
SUBS		QUANTITY	UNIT	UNIT PRICE	TOTALS
Viking Fence					
Dee Property Fence		1	LS	\$4,620.79	\$4,620.79
				SUBTOTAL:	\$4,620.79
				Mark Up @ 5%	\$0.00
				SUBS TOTAL	\$4,620.79
		TOTAL LESS BOND			
		1%			
		\$0.00			
		\$4,620.79			

BOND
THIS CHANGE ORDER

Item: 730-WC01



FORCE ACCOUNT INVOICE
Capital Excavation Company

PROJECT: N Mays Extension
DESCRIPTION: Mowing/Maint
QUANTITY: 1 LS
UNIT PRICE: \$2,704.28 LS

DATE: 6/14/2021

	QUANTITY	UNIT	UNIT PRICE	TOTALS
SUBS				
Landart America				
Mowing/Maintenance	1	LS	\$2,550.00	\$2,550.00
			SUBTOTAL:	\$2,550.00
			Mark Up @ 5%	\$127.50
			SUBS TOTAL	\$2,677.50
BOND				\$2,677.50
THIS CHANGE ORDER				\$26.78
				\$2,704.28



Item: 999-WC06

CHANGE ORDER REQUEST
Capital Excavation Company

999-WC06

PROJECT: N Mays Extension
DESCRIPTION: Mobilization
QUANTITY: 1.00 LS
UNIT PRICE: \$9,943.78 LS

DATE: 3/25/2022

	<u>REGULAR</u> <u>HRS</u>	<u>OVERTIME</u> <u>HRS</u>	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
LABOR						
General Superintendent	1.5	0	WK	\$2,000.00	\$3,000.00	\$3,000.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$3,000.00
				Labor Mark Up @ 25%		\$750.00
				Ins. & Taxes Mark Up @ 55%		\$1,650.00
				LABOR TOTAL		\$5,400.00
EQUIPMENT						
Superintendent Truck	1.5		WK	\$775.00		\$1,162.50
Equipment Moves	2		EA	\$1,226.50		\$2,453.00
Portable Toilets	1		EA	\$250.00		\$250.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$3,865.50
				Mark Up @ 15%		\$579.83
				EQUIPMENT TOTAL		\$4,445.33
MATERIALS						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				MATERIALS TOTAL		\$0.00
SUBS						
				\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 5%		\$0.00
				SUBS TOTAL		\$0.00
				TOTAL LESS BOND		\$9,845.33
BOND				1%		\$98.45
THIS CHANGE ORDER						\$9,943.78



CHANGE ORDER REQUEST

Capital Excavation Company

999-WC07

PROJECT: N Mays Extension
 DESCRIPTION: Survey Crew
 QUANTITY: 1.00 Day
 UNIT PRICE: \$1,301.13 Day

DATE: 3/25/2022

	<u>REGULAR</u> HRS	<u>OVERTIME</u> HRS	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
LABOR						
Survey Rod Man	10	0	HR	\$15.00	\$22.50	\$150.00
Survey Instrument Man	10	0	HR	\$18.00	\$27.00	\$180.00
Survey Party Chief	10	0	HR	\$21.00	\$31.50	\$210.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$540.00
				Labor Mark Up @ 25%		\$135.00
				Ins. & Taxes Mark Up @ 55%		\$297.00
				LABOR TOTAL		\$972.00
EQUIPMENT						
Survey Crew Truck	10		HR	\$27.50		\$275.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$275.00
				Mark Up @ 15%		\$41.25
				EQUIPMENT TOTAL		\$316.25
MATERIALS						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				MATERIALS TOTAL		\$0.00
SUBS						
				\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 5%		\$0.00
				SUBS TOTAL		\$0.00
				TOTAL LESS BOND		\$1,288.25
BOND				1%		\$12.88
THIS CHANGE ORDER						\$1,301.13

Item: 999-WC08



CHANGE ORDER REQUEST

Capital Excavation Company

999-WC08

PROJECT:
DESCRIPTION
QUANTITY
UNIT PRICE

N Mays Extension
Fine Grading
5,760.00 SY
\$1.90 SY

DATE: 3/25/2022

	<u>REGULAR</u> <u>HRS</u>	<u>OVERTIME</u> <u>HRS</u>	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
LABOR						
Foreman	30	0	HR	\$49.90	\$74.85	\$1,497.00
Skid Steer Operator	30	0	HR	\$24.91	\$37.37	\$747.30
Backhoe Operator	30	0	HR	\$27.84	\$41.76	\$835.20
Laborer	30	0	HR	\$25.64	\$38.46	\$769.20
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$3,848.70
				Labor Mark Up @ 25%		\$962.18
				Ins. & Taxes Mark Up @ 55%		\$2,116.79
				LABOR TOTAL		\$6,927.66
EQUIPMENT						
Foreman Truck	30		HR	\$19.38		\$581.40
Skid Steer	30		HR	\$47.60		\$1,428.00
Backhoe	30		HR	\$49.50		\$1,485.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$3,494.40
				Mark Up @ 15%		\$524.16
				EQUIPMENT TOTAL		\$4,018.56
MATERIALS						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				MATERIALS TOTAL		\$0.00
SUBS						
				\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 5%		\$0.00
				SUBS TOTAL		\$0.00
				TOTAL LESS BOND		\$10,946.22
BOND				1%		\$0.00
THIS CHANGE ORDER						\$10,946.22



CHANGE ORDER REQUEST Capital Excavation Company

Item: 999-WC09

999-WC09

PROJECT: N Mays Extension
DESCRIPTION: Flexamat
QUANTITY: 9,048.00 SF
UNIT PRICE: \$10.48 SF

DATE: 3/25/2022

	<u>REGULAR</u> <u>HRS</u>	<u>OVERTIME</u> <u>HRS</u>	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
LABOR						
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$0.00
				Labor Mark Up @ 25%		\$0.00
				Ins. & Taxes Mark Up @ 55%		\$0.00
				LABOR TOTAL		\$0.00
EQUIPMENT						
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 15%		\$0.00
				EQUIPMENT TOTAL		\$0.00
MATERIALS						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				MATERIALS TOTAL		\$0.00
SUBS						
ESSI						
Flexamat	9048		SF	\$9.88		\$89,394.24
				SUBTOTAL:		\$89,394.24
				Mark Up @ 5%		\$4,469.71
				SUBS TOTAL		\$93,863.95
				TOTAL LESS BOND		\$93,863.95
				1%		\$938.64
				THIS CHANGE ORDER		\$94,802.59



ESSI
ENVIRONMENTAL SAFETY SERVICES, INC.

Environmental Safety Services, Inc.
14101 US 290 W #2000-B
Austin, TX 78737
Phone: 512-989-2259

**** CERTIFIED DBE / MBE / HUB / HABE / SBE CONTRACTOR ****

COA/TXDOT MBE/DBE #: VS0000012711, SCTPCA SBE/MBE/HABE #: 215049005, Texas HUB #: 1260203041800

Bid Date: March 17, 2022
Project: N. Mays Stabilization Under Bridge
For: Capital Excavation - Scott Budd

Proposal #: 032239

Environmental Safety Services proposes to provide all the materials, labor, equipment and supervision necessary to perform the following work at the above referenced project per plans and specifications.

ITEM #	DESCRIPTION	UNIT	QUANTITIES	BID PRICE	EXT. PRICE
1	Flexamat	SF	9,048.00	\$9.88	\$89,394.24
2	Pyramat	SY	4,760.00	\$19.50	\$92,820.00
3	Seeding - Broadcast Bermuda or TXDOT mix.	SY	5,760.00	\$0.25	\$1,440.00
***	Estimated Sales Tax (8.25%)	LS	1.00	\$15,151.47	\$15,151.47
				TOTAL	\$198,805.71

Notes:

All permits, lane closures and traffic control are excluded.

All layout is excluded.

General Contractor to provide access and staging area for ESSI materials & equipment.

All maintenance is excluded.

All clearing, topsoil, soil preparation (including disking!), herbicide, mowing, weeding and watering are excluded.

Seeding and blanket prices are based on a \$1,000.00 minimum per move-in.

Flexamat price reflects placement of mat on to subgrade prepared by others. ESSI will apply seed on topsoil and then place flexamat then overseed with additional seed. All topsoil and grading are excluded.

General Contractor to provide initial and subsequent watering of revegetated & flexamat covered areas.

All shoring and mass excavation are excluded.

All dewatering is excluded.

*** Sales tax is included in above pricing. If exempt, please send an exemption certificate.

If bond is required, add 2.5% of contract amount and place in mobilization.

Pricing is good for thirty (30) days.

*****All bid prices are negotiable.*****

Respectfully submitted by Stacey Reinhart, Lead Project Manager/Estimator



CHANGE ORDER REQUEST

Capital Excavation Company

999-WC10

PROJECT: N Mays Extension
 DESCRIPTION: Pyramat
 QUANTITY: 4,760.00 SY
 UNIT PRICE: \$20.68 SY

DATE: 3/25/2022

	REGULAR HRS	OVERTIME HRS	UNIT	REG. UNIT PRICE	OT. UNIT PRICE	TOTALS
LABOR						
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$0.00
				Labor Mark Up @ 25%		\$0.00
				Ins. & Taxes Mark Up @ 55%		\$0.00
				LABOR TOTAL		\$0.00
EQUIPMENT						
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 15%		\$0.00
				EQUIPMENT TOTAL		\$0.00
MATERIALS						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				MATERIALS TOTAL		\$0.00
SUBS						
ESSI						
Pyramat	4760		SY	\$19.50		\$92,820.00
						\$92,820.00
				Mark Up @ 5%		\$4,641.00
				SUBS TOTAL		\$97,461.00
				TOTAL LESS BOND		\$97,461.00
BOND				1%		\$974.61
THIS CHANGE ORDER						\$98,435.61



ESSI
 ENVIRONMENTAL SAFETY SERVICES, INC.

Environmental Safety Services, Inc.
 14101 US 290 W #2000-B
 Austin, TX 78737
 Phone: 512-989-2259

**** CERTIFIED DBE / MBE / HUB / HABE / SBE CONTRACTOR ****

COA/TXDOT MBE/DBE #: VS0000012711, SCTRCA SBE/MBE/HABE #: 215049005, Texas HUB #: 1260203041800

Bid Date: March 17, 2022
Project: N. Mays Stabilization Under Bridge
For: Capital Excavation - Scott Budd

Proposal #: 032239

Environmental Safety Services proposes to provide all the materials, labor, equipment and supervision necessary to perform the following work at the above referenced project per plans and specifications.

ITEM #	DESCRIPTION	UNIT	QUANTITIES	BID PRICE	EXT. PRICE
1	Flexamat	SF	9,048.00	\$9.88	\$89,394.24
2	Pyramat	SY	4,760.00	\$19.50	\$92,820.00
3	Seeding - Broadcast Bermuda or TXDOT mix.	SY	5,760.00	\$0.25	\$1,440.00
***	Estimated Sales Tax (8.25%)	LS	1.00	\$15,151.47	\$15,151.47
				TOTAL	\$198,805.71

Notes:

All permits, lane closures and traffic control are excluded.

All layout is excluded.

General Contractor to provide access and staging area for ESSI materials & equipment.

All maintenance is excluded.

All clearing, topsoil, soil preparation (including disking!), herbicide, mowing, weeding and watering are excluded.

Seeding and blanket prices are based on a \$1,000.00 minimum per move-in.

Flexamat price reflects placement of mat on to subgrade prepared by others. ESSI will apply seed on topsoil and then place flexamat then overseed with additional seed. All topsoil and grading are excluded.

General Contractor to provide initial and subsequent watering of revegetated & flexamat covered areas.

All shoring and mass excavation are excluded.

All dewatering is excluded.

*** Sales tax is included in above pricing. If exempt, please send an exemption certificate.

If bond is required, add 2.5% of contract amount and place in mobilization.

Pricing is good for thirty (30) days.

*****All bid prices are negotiable.*****

Respectfully submitted by Stacey Reinhart, Lead Project Manager/Estimator

Item: 999-WC11

999-WC11



CHANGE ORDER REQUEST

Capital Excavation Company

PROJECT: N Mays Extension
 DESCRIPTION: Seeding
 QUANTITY: 5,760.00 SY
 UNIT PRICE: \$0.27 SY

DATE: 3/25/2022

	REGULAR HRS	OVERTIME HRS	UNIT	REG. UNIT PRICE	OT. UNIT PRICE	TOTALS
LABOR						
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$0.00
				Labor Mark Up @ 25%		\$0.00
				Ins. & Taxes Mark Up @ 55%		\$0.00
				LABOR TOTAL		\$0.00
EQUIPMENT						
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 15%		\$0.00
				EQUIPMENT TOTAL		\$0.00
MATERIALS						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				MATERIALS TOTAL		\$0.00
SUBS						
ESSI						
Seeding - Broadcast Bermuda or TXDOT mix	5760		SY	\$0.25		\$1,440.00
				SUBTOTAL:		\$1,440.00
				Mark Up @ 5%		\$72.00
				SUBS TOTAL		\$1,512.00
				TOTAL LESS BOND		\$1,512.00
				1%		\$15.12
THIS CHANGE ORDER						\$1,527.12

BOND

1%

THIS CHANGE ORDER



ESSI

ENVIRONMENTAL SAFETY SERVICES, INC.

Environmental Safety Services, Inc.
 14101 US 290 W #2000-B
 Austin, TX 78737
 Phone: 512-989-2259

**** CERTIFIED DBE / MBE / HUB / HABE / SBE CONTRACTOR ****

COA/TXDOT MBE/DBE #: VS0000012711, SCTRCA SBE/MBE/HABE #: 215049005, Texas HUB #: 1260203041800

Bid Date: March 17, 2022

Proposal #: 032239

Project: N. Mays Stabilization Under Bridge

For: Capital Excavation - Scott Budd

Environmental Safety Services proposes to provide all the materials, labor, equipment and supervision necessary to perform the following work at the above referenced project per plans and specifications.

ITEM #	DESCRIPTION	UNIT	QUANTITIES	BID PRICE	EXT. PRICE
1	Flexamat	SF	9,048.00	\$9.88	\$89,394.24
2	Pyramat	SY	4,760.00	\$19.50	\$92,820.00
3	Seeding - Broadcast Bermuda or TXDOT mix.	SY	5,760.00	\$0.25	\$1,440.00
***	Estimated Sales Tax (8.25%)	LS	1.00	\$15,151.47	\$15,151.47
				TOTAL	\$198,805.71

Notes:

All permits, lane closures and traffic control are excluded.

All layout is excluded.

General Contractor to provide access and staging area for ESS1 materials & equipment.

All maintenance is excluded.

All clearing, topsoil, soil preparation (including disking!), herbicide, mowing, weeding and watering are excluded.

Seeding and blanket prices are based on a \$1,000.00 minimum per move-in.

Flexamat price reflects placement of mat on to subgrade prepared by others. ESS1 will apply seed on topsoil and then place flexamat then overseed with additional seed. All topsoil and grading are excluded.

General Contractor to provide initial and subsequent watering of revegetated & flexamat covered areas.

All shoring and mass excavation are excluded.

All dewatering is excluded.

Sales tax is included in above pricing. If exempt, please send an exemption certificate.

If bond is required, add 2.5% of contract amount and place in mobilization.

Pricing is good for thirty (30) days.

*****All bid prices are negotiable.*****

Respectfully submitted by Stacey Reinhart, Lead Project Manager/Estimator

Item: 999-WC12



CHANGE ORDER REQUEST

Capital Excavation Company

999-WC12

PROJECT: N Mays Extension
 DESCRIPTION: Daily Skid Steer Crew Rate
 QUANTITY: 10.00 HR
 UNIT PRICE: \$213.80 HR

DATE: 3/25/2022

	<u>REGULAR</u> <u>HRS</u>	<u>OVERTIME</u> <u>HRS</u>	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
LABOR						
Foreman	10	0	HR	\$49.90	\$74.85	\$499.00
Skid Steer Operator	10	0	HR	\$24.91	\$37.37	\$249.10
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$748.10
				Labor Mark Up @ 25%		\$187.03
				Ins. & Taxes Mark Up @ 55%		\$411.46
				LABOR TOTAL		\$1,346.58
EQUIPMENT						
Foreman Truck	10		HR	\$19.38		\$193.80
Skid Steer	10		HR	\$47.60		\$476.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$669.80
				Mark Up @ 15%		\$100.47
				EQUIPMENT TOTAL		\$770.27
MATERIALS						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				MATERIALS TOTAL		\$0.00
SUBS						
				\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 5%		\$0.00
				SUBS TOTAL		\$0.00
				TOTAL LESS BOND		\$2,116.85
BOND				1%		\$21.17
THIS CHANGE ORDER						\$2,138.02

