

Summary Agreement for Renewal of Williamson County Contract

Contract Number:	1812-283 Emergency Generator & Automatic Transfer Switch Preventative Maintenance, Repair and Rental Services	Department:	FACILITIES MAN	AGEMENT			
Vendor Name:	AUSTIN GENERATOR SER	VICES					
Purpose/Intended Use of Product o	r Service (summary): RENEV	VAL #2 (Final)	A CONTRACTOR OF THE PARTY OF TH				
Type of Contract:	RFP	Start Date:	to the state of	10/01/2022			
Purchasing Contact:	KIM CHAPPIUS	End Date:		9/30/2023			
Department Contact:	CHRISTI STROMBERG AN	D SHANTIL MOORE					
 RENEWED INSURANCE CERT Extend Contract for the 3rd and Renewal Option Period 2 Renewal Option Period 1 Initial Contract Period 		or renewal option parties of the second option option parties of the second option					
Vendor Austin Generator Service Name Kurtiss E. Summers	GREE TO THE TERMS OF EX		County, 710 Main St., (OVE Georgetown, TX 78626			
Title President Signature Lut E		Williamson	Williamson County Judge Signature				
DateAugust 19, 2022		Date Aug 31	, 2022				

1812-283 Emergency Generator and Automatic Transfer Switch Preventive Maintenance/Repair

Quarterly, annual and triennial inspections; generator locations; and Unit Price Bidding Sheet: Williamson County reserves the option to add facilities/generators to this Contract that are similar in scope, at the contract rates. The facilities are listed as follows:

isted as follows:														
	Facility Name Address Make Model/Serial #, KW, Fuel Type	Quarterly Inspection Cost* FY22	Quarterly Inspection Cost* FY23	Increase Percentage	Quarterly & Annual Inspection Cost** FY22	Quarterly & Annual Inspection Cost** FY23	Increase Percentage	Quarterly, Annual Inspection & Triennial Cost*** FY22	Quarterly, Annual Inspection & Triennial Cost*** FY23	Increase Percentage	Annual Fuel Testing FY22	Annual Fuel Testing FY23	Increase Percentage	Generator Site Visit @ Bid Yes / No
1. HR0587	Round Rock Annex Bidg A 211 Commerce Cove, Round Rock Baldor Model #IDLC80-J2S, Serial #P0508290007, 180 kW Diesel	\$140.00	\$155.00	11%	\$955.00	\$1,025.00	7%	\$3,245.00	\$3,345.00	3%	\$200.00	\$220.00	10%	Yes
2. N/A	Central Maintenance Facility 3151 SE Inner Loop, Georgetown Onan Model #GGFB-3388565, Serial #B000062477, 35 kW NG	\$110.00	\$140.00	27%	\$630.00	\$690.00	9%	\$2,280.00	\$2,400.00	5%	N/A	N/A	0%	Yes
3. JR0388	Juvenile Justice Center 200 Wilco Way, Georgetown Generac Model #2254270400, Serial #2066635, 200 kW Diesel	\$140.00	\$175.00	25%	\$1,060.00	\$1,130.00	7%	\$3,542.00	\$3,787.00	7%	\$200.00	\$220.00	10%	Yes
4. YR1201	Emergency Services Operations Center 911 Tracy Chambers Lane, Georgetown Cummins Model #DQFAD-1206684, Serial #F120358177, 1000 kW Dissel	\$280.00	\$280.00	0%	\$3,775.00	\$3,775.00	0%	\$12,950.00	\$12,950.00	0%	\$200.00	\$220.00	10%	Yes
5. SR1401	South Jail 508 Rock St, Georgetown Generac Model #SD0400KG22125D18HPYY3, Serial #9159996, 400 kW Diesel	\$170.00	\$190.00	12%	\$1,525.00	\$1,625.00	7%	\$4,741.00	\$5,109.00	8%	\$200.00	\$220.00	10%	Yes
6. SR0276	North Jail 508 Rock St, Georgetown Cummins Model #DFLE-5583568, Serial #K020442322, 1500 kW Diesel	\$325.00	\$325.00	0%	\$4,610.00	\$4,625.00	0%	\$14,900.00	\$15,165.00	2%	\$200.00	\$220.00	10%	Yes
7. HR0485	Georgetown Health Dept 102 W. 3°St, Georgetown Sentry Pro Model #SPL-1000-325, Serial #AH 2- 200, 109 kW Diesel	\$125.00	\$150.00	20%	\$830.00	\$875.00	5%	\$2,915.00	\$3,033.00	4%	\$200.00	\$220.00	10%	No
8. HR0889	Taylor Health Dept. 115 W. 6°St., Taylor Baldor Model #IDLC-150-JD, Serial # P071015001, 150 kW Diesel	\$130.00	\$150.00	15%	\$925.00	\$985.00	6%	\$3,215.00	\$3,345.00	4%	\$200.00	\$220.00	10%	No
	Total	\$4,260.00	\$4,695.00	10%	\$14,310.00	\$14,730.00	3%	\$47,788.00	\$49,134.00	3%	\$1,400.00	\$1,540.00	10%	
	Facility Name Address Make Model/Serial #, KW, Fuel Type	Quarterly Inspection Cost* FY22	Quarterly Inspection Cost* FY23	Increase Percentage	Quarterly & Annual Inspection Cost** FY22	Quarterly & Annual Inspection Cost** FY23	Increase Percentage	Quarterly, Annual Inspection & Triennial Cost*** FY22	Quarterly, Annual Inspection & Triennial Cost*** FY23	Increase Percentage	Annual Fuel Testing FY22	Annual Fuel Testing FY23	Increase Percentage	Generator Site Visit @ Bid Yes / No
9. HR0170	Cedar Park Annex 350 Discovery Blvd, Cedar Park Shindaiwa Model # DGK45C, Serial #71041- 0000471, 36 kW Diesel	\$110.00	\$140.00	27%	\$630.00	\$685.00	9%	\$2,280.00	\$2,507.00	10%	\$200.00	\$220.00	10%	Yes
10, HR1710	WCCHD 355 Texas Ave, Round Rock Cummins/Onan Model #C35 D6, Serial # K170274292, 35 kW Diesel	\$110.00	\$140.00	27%	\$630.00	\$690.00	9%	\$2,310.00	\$2,415.00	5%	\$200.00	\$220.00	10%	Yes
11. BR1819	North Campus- Impound Yard 3181 SE Inner Loop, Georgetown Kohler Model #15REOZK, Serial #SGM32JKH7, 15 kW Diesel	\$110.00	\$140.00	27%	\$610.00	\$690.00	13%	\$2,230.00	\$2,385.00	7%	\$200.00	\$220.00	10%	Yes
12. BR1820	North Campus - EMS Training 3189 SE Inner Loop, Georgetown Kohler Model #80REOZJK, Serial #SGM32JKJW, 80 kW Diesel	\$120.00	\$150.00	25%	\$805.00	\$880.00	9%	\$2,775.00	\$2,928.00	6%	\$200.00	\$220.00	10%	Yes
13. BR1821	North Campus – Fuel Station 3161 SE Inner Loop, Georgetown Kohler Model #80REOZJK, Serial #PE4045N012544, 80 kW Diesel	\$120.00	\$150.00	25%	\$805.00	\$880.00	9%	\$2,775.00	\$2,928.00	6%	\$200.00	\$220.00	10%	Yes
14. N/A	Justice Center 405 MLK, Georgetown Kohler Model # 125REOZJG, Serial #, 128kW Diesel	\$0.00	\$155.00	0%	\$0.00	\$1,035.00	0%	\$0.00	\$3,410.00	0%	\$0.00	\$220.00	0%	
15. N/A	Medic 41 206 Northlawan, Taylor Diesel	\$0.00	\$160.00	0%	\$0.00	\$725.00	0%	\$0.00	\$2,492.00	0%	\$0.00	\$220.00	0%	
18. N/A	Medic 42 1427 N. Main Street, Taylor Diesel	\$0.00	\$160.00	0%	\$0.00	\$725.00	0%	\$0.00	\$2,492.00	0%	\$0.00	\$220.00	0%	
17. N/A	Public Safety / Medic 11 1781 E. Old Settlers' Blvd. Round Rock Diesel	\$0.00	\$190.00	0%	\$0.00	\$1,625.00	0%	\$0.00	\$5,109.00	0%	\$0.00	\$220.00	0%	
	Total	\$1,710.00	\$4,155,00	54%	\$3,480,00	\$7,935,00	40%	\$12,370.00	\$26,666.00	34%	\$1,000,00	\$1,980.00	32%	

**Total Percentage increase for FY22 (\$86,318) to FY23 (\$110,835) is 22.12%

GENERATOR RENTAL RATES - As Needed*****								
Generator Size	Daily	Weekly		Monthly				
35 KW	\$725	\$975		\$1,725				
200 KW	\$1,725	\$2,475		\$4,725				
400 KW	\$2,150	\$3,350		\$6,950				
1000 KW	\$3,400	\$5,800		\$13,000				
1500 KW	\$4,000	\$7,600		\$18,400				
Cables	Daily	Weekly		Monthly				
4/0 Cable, 50' Length	\$25	\$50		\$100				
4/0 Female Pigtails	\$5	\$10		\$20				
4/0 Male Pigtails	\$5	\$10		\$20				

Performed three (3) times per year in 1", 3" & 4" quarters.
"Performed once per year and includes quarterly inspection done in the second quarter.
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ADDITIONAL SERVICES — Labor and Material for Remedial Repairs! Labor – Remedial Repairs: Hourly Labor Rate for contracted services — The following prices are for services that are not included in the quarterly, annual inspections, or triennial services due to unusual inspection/preventative maintenance fees, outded above, are combined fees that should not be double billed.									
Labor Rate for Service:	Hourly Rate FY22		Hourly Rate FY23		Increase %				
Normal Working Hours – Remediate Repairs	\$115,00		\$135.00		17.39%				
Overtime Hours - Outside of normal working hours	\$172.50		\$202.50		17.39%				