





Purchasing Department

Summary Agreement for Renewal of Williamson County Contract

| | | | | | | | | | |
|--|-------------------------------------|--|-----------------------|-------------------------|-------------------------------------|-------------------------|-------------------------------------|-------------------------|-------------------------------------|
| Contract Number: | 1978 | Department: | FACILITIES MANAGEMENT | | | | | | |
| Vendor Name: | MCLEMORE BUILDING MAINTENANCE INC | | | | | | | | |
| Purpose/Intended Use of Product or Service (summary): RENEWAL #2/JANITORIAL AND CUSTODIAL SERVICES | | | | | | | | | |
| Type of Contract: | RFP | Start Date: | 01/01/2023 | | | | | | |
| Purchasing Contact: | KIM CHAPPIUS | End Date: | 12/31/2023 | | | | | | |
| Department Contact: | SHANTIL MOORE | | | | | | | | |
| <ul style="list-style-type: none">Williamson County wishes to extend this bid/proposal with a price increase (as detailed in the attached spreadsheet) and same terms and conditions as the existing contract with McLemore Building Maintenance Inc.PLEASE INCLUDE THE FOLLOWING:<ul style="list-style-type: none">COMPLETED 1295 FORM; ANDRENEWED INSURANCE CERTIFICATE IF IT WAS REQUIRED IN BID/PROPOSAL.Extend Contract for the 2nd of four (4) one (1) year renewal option periods:<table><tr><td>Renewal Option Period 2</td><td>January 1, 2022 – December 31, 2023</td></tr><tr><td>Renewal Option Period 1</td><td>January 1, 2021 – December 31, 2022</td></tr><tr><td>Initial Contract Period</td><td>January 1, 2020 – December 31, 2021</td></tr></table> | | | | Renewal Option Period 2 | January 1, 2022 – December 31, 2023 | Renewal Option Period 1 | January 1, 2021 – December 31, 2022 | Initial Contract Period | January 1, 2020 – December 31, 2021 |
| Renewal Option Period 2 | January 1, 2022 – December 31, 2023 | | | | | | | | |
| Renewal Option Period 1 | January 1, 2021 – December 31, 2022 | | | | | | | | |
| Initial Contract Period | January 1, 2020 – December 31, 2021 | | | | | | | | |
| BY SIGNING BELOW, THE PARTIES AGREE TO THE TERMS OF EXTENSION SET FORTH AS STATED ABOVE | | | | | | | | | |
| Vendor <u>McLemore Building Maintenance, Inc.</u> | | Williamson County, 710 Main St., Georgetown, TX 78626 | | | | | | | |
| Name <u>Richard Rodriguez</u> | | Bill Gravell, Jr | | | | | | | |
| Title <u>President</u> | | Williamson County Judge | | | | | | | |
| Signature <u></u> | | Signature <u></u> | | | | | | | |
| Date <u>11/22/22</u> | | Date <u>Dec 6, 2022</u> | | | | | | | |

| Contract | Building Name | FY20 Monthly Expense | FY21 Monthly Janitorial Expense | Monthly Difference FY20 - FY21 |
|----------|---|----------------------|---------------------------------|--------------------------------|
| 1000 | Historic Courthouse | \$ 6,140.13 | \$ 6,140.13 | \$ - |
| 1001 | Historical Museum (Farmers St Bank Bldg) | \$ 855.86 | \$ 855.86 | \$ - |
| 1002 | Georgetown Health Department | \$ 1,852.32 | \$ 1,757.80 | \$ (94.52) |
| 1003 | Taylor Health Dept | \$ 3,721.62 | \$ 3,634.88 | \$ (86.74) |
| 1005 | Round Rock Annex Bldg A | \$ 1,697.18 | \$ 1,691.34 | \$ (5.84) |
| 1006 | Round Rock Annex Bldg B | \$ 3,472.34 | \$ 3,444.82 | \$ (27.52) |
| 1008 | Sheriff Administration / Jail | \$ 8,841.38 | \$ 8,565.02 | \$ (276.36) |
| 1009 | Criminal Justice Center | \$ 34,633.61 | \$ 34,398.70 | \$ (234.91) |
| 1011 | Lott Bldg (SO) | \$ 1,277.97 | \$ 1,208.47 | \$ (69.50) |
| 1012 | Health Dept Education Center | \$ 761.47 | \$ 748.96 | \$ (12.51) |
| 1013 | Health Dept Environmental | \$ 492.40 | \$ 467.38 | \$ (25.02) |
| 1017 | Game Warden | \$ 171.90 | \$ 164.95 | \$ (6.95) |
| 1019 | 303 MLK | \$ 433.01 | \$ 409.38 | \$ (23.63) |
| 1020 | 305 MLK | \$ 356.98 | \$ 340.30 | \$ (16.68) |
| 1022 | Old Jail Building - Health Dept Admin | \$ 699.90 | \$ 699.90 | \$ - |
| 1026 | Central Maintenance Facilities | \$ 5,486.01 | \$ 5,219.77 | \$ (266.24) |
| 1029 | Storage/Warehouse / Brown Santa | \$ 847.54 | \$ 847.54 | \$ - |
| 1032 | Cedar Park Annex | \$ 6,117.40 | \$ 5,686.50 | \$ (430.90) |
| 1033 | Taylor Annex | \$ 5,314.73 | \$ 5,090.23 | \$ (224.50) |
| 1043 | Inner Loop Annex | \$ 11,599.50 | \$ 10,994.85 | \$ (604.65) |
| 1044 | Sheriff Office - Eastside | \$ 406.56 | \$ 385.71 | \$ (20.85) |
| 1045 | Juvenile Justice Center | \$ 16,585.01 | \$ 16,411.26 | \$ (173.75) |
| 1046 | Parking Garage CJC/Jail | \$ 81.60 | \$ 81.60 | \$ - |
| 1047 | Taylor Expo Center | \$ 2,333.58 | \$ 2,209.87 | \$ (123.71) |
| 1048 | JP Pct 4 | \$ 1,035.32 | \$ 980.45 | \$ (54.87) |
| 1050 | Sheriff Gun Range | \$ 103.55 | \$ 109.05 | \$ 5.50 |
| 1051 | Georgetown Tax Office | \$ 3,084.06 | \$ 2,903.57 | \$ (180.49) |
| 1062 | Hutto Annex | \$ 805.15 | \$ 805.15 | \$ - |
| 1063 | Facilities Services Center | \$ 4,119.30 | \$ 4,063.70 | \$ (55.60) |
| 1064 | Children's Advocacy Center | \$ 1,436.29 | \$ 1,359.84 | \$ (76.45) |
| 1066 | Round Rock Jester Annex | \$ 5,532.16 | \$ 5,126.28 | \$ (405.88) |
| 1071 | Emergency Service Operation Center (ESOC) | \$ 5,724.00 | \$ 5,307.00 | \$ (417.00) |
| 1072 | Parks HQ Southwest Regional Park | \$ 1,127.41 | \$ 1,072.23 | \$ (55.19) |
| 1073 | Williamson County Cities Health District (WCCHD) | \$ 6,149.90 | \$ 5,806.46 | \$ (343.44) |
| 1075 | Sheriff's Office Training Center (SOTC) | \$ 6,264.75 | \$ 5,931.48 | \$ (333.27) |
| 1077 | Wireless Communication | \$ 2,312.23 | \$ 2,235.43 | \$ (76.80) |
| 1078 | EMS Training | \$ 11,491.67 | \$ 10,993.39 | \$ (498.28) |
| 1079 | Vehicle Impound | \$ 1,276.54 | \$ 1,248.18 | \$ (28.36) |
| 1080 | Georgetown Annex | \$ 17,948.70 | \$ 17,135.55 | \$ (813.15) |
| 1082 | Public Safety Bldg | \$ 1,016.70 | \$ 981.95 | \$ (34.75) |
| 1084 | Georgetown Internal Audit | \$ 976.15 | \$ 941.40 | \$ (34.75) |
| WCRAS | Wilco Regional Animal Shelter & Additional Building | \$ 2,072.04 | \$ 1,884.71 | \$ (187.33) |
| | Monthly Total | \$ 186,655.92 | \$ 180,341.03 | \$ (6,314.89) |

| Contract | Building Name | FY22 Monthly Janitorial Expense | Annual Cost |
|--------------|---|---------------------------------|------------------------|
| 1000 | Historic Courthouse | \$ 6,140.13 | 73681.56 |
| 1001 | Historical Museum (Farmers St Bank Bldg) | \$ 855.86 | 10270.32 |
| 1002 | Georgetown Health Department | \$ 1,852.32 | 22227.84 |
| 1003 | Taylor Health Dept | \$ 3,721.62 | 44659.44 |
| 1005 | Round Rock Annex Bldg A | \$ 1,697.18 | 20366.16 |
| 1006 | Round Rock Annex Bldg B | \$ 3,472.34 | 41668.08 |
| 1008 | Sheriff Administration / Jail | \$ 8,841.38 | 106096.56 |
| 1009 | Criminal Justice Center | \$ 34,633.61 | 415603.32 |
| 1011 | Lott Bldg | \$ - | 0 |
| 1017 | Game Warden | \$ 171.90 | 2062.8 |
| 1019 | 303 MLK | \$ 433.01 | 5196.12 |
| 1020 | 305 MLK | \$ 356.98 | 4283.76 |
| 1026 | Central Maintenance Facilities | \$ 5,486.01 | 65832.12 |
| 1029 | Storage/Warehouse / Brown Santa | \$ 100.00 | 1200 |
| 1032 | Cedar Park Annex | \$ 6,117.40 | 73408.8 |
| 1033 | Taylor Annex | \$ 5,314.73 | 63776.76 |
| 1043 | Inner Loop Annex | \$ 11,599.50 | 139194 |
| 1044 | Sheriff Office - Eastside | \$ 406.56 | 4878.72 |
| 1045 | Juvenile Justice Center | \$ 16,585.01 | 199020.12 |
| 1046 | Parking Garage CJC/Jail | \$ 81.60 | 979.2 |
| 1047 | Taylor Expo Center | \$ 2,333.58 | 28002.96 |
| 1048 | JP Pct 4 | \$ 1,035.32 | 12423.84 |
| 1050 | Sheriff Gun Range Restroom | \$ 103.55 | 1242.6 |
| | Sheriff Gun Range - Range Master HQ Building | \$ 145.00 | 1740 |
| | Sheriff Gun Range - Hutto Community Room | \$ 145.00 | 1740 |
| 1051 | Georgetown Tax Office | \$ 3,084.06 | 37008.72 |
| 1062 | Hutto Annex - Vacant Bldg | \$ 805.15 | 9661.8 |
| 1063 | Facilities Services Center | \$ 4,119.30 | 49431.6 |
| 1064 | Children's Advocacy Center - Vacant Bldg | \$ 145.00 | 1740 |
| 1066 | Round Rock Jester Annex | \$ 5,532.16 | 66385.92 |
| 1071 | Emergency Service Operation Center (ESOC) | \$ 5,724.00 | 68688 |
| 1072 | Parks HQ Southwest Regional Park | \$ 1,127.41 | 13528.92 |
| 1073 | Williamon County Cities Health District (WCCHD) | \$ 6,149.90 | 73798.8 |
| 1075 | Sheriff's Office Training Center (SOTC) | \$ 6,264.75 | 75177 |
| 1077 | Wireless Communication | \$ 2,312.23 | 27746.76 |
| 1078 | EMS Training | \$ 11,491.67 | 137900.04 |
| 1079 | Vehicle Impound | \$ 1,276.54 | 15318.48 |
| 1080 | Georgetown Annex | \$ 17,948.70 | 215384.4 |
| 1082 | Public Safety Bldg | \$ 1,016.70 | 12200.4 |
| 1084 | Georgetown Internal Audit | \$ 976.15 | 11713.8 |
| 1024 | Life Steps/Red House | \$ 115.00 | 1380 |
| 1087 | River Ranch | \$ 650.00 | 7800 |
| | Interpretive Center | \$ 550.00 | 6600 |
| 1086 | Commissioner - Pct 4 | \$ 100.00 | 1200 |
| WCRAS | Wilco Regional Animal Shelter & Additional Building | \$ 2,072.04 | 24864.48 |
| Total | | \$ 183,090.35 | \$ 2,197,084.20 |

| Contract | Building Name | 2023 Monthly Janitorial Expense | Annual Cost |
|--------------|---|---------------------------------|------------------------|
| 1000 | Historic Courthouse | \$ 6,537.12 | \$ 78,445.44 |
| 1001 | Historical Museum (Farmers St Bank Bldg) | \$ 870.00 | \$ 10,440.00 |
| 1002 | Georgetown Health Department | \$ 1,875.22 | \$ 22,502.64 |
| 1003 | Taylor Health Dept | \$ 3,738.04 | \$ 44,856.48 |
| 1005 | Round Rock Annex Bldg A | \$ 1,772.18 | \$ 21,266.16 |
| 1006 | Round Rock Annex Bldg B | \$ 3,462.34 | \$ 41,548.08 |
| 1008 | Sheriff Administration / Jail | \$ 9,801.38 | \$ 117,616.56 |
| 1009 | Criminal Justice Center | \$ 38,083.61 | \$ 457,003.32 |
| 1011 | Lott Bldg | \$ 695.00 | \$ 8,340.00 |
| 1017 | Game Warden | \$ 170.70 | \$ 2,048.40 |
| 1019 | 303 MLK | \$ 441.28 | \$ 5,295.36 |
| 1020 | 305 MLK | \$ 381.12 | \$ 4,573.44 |
| 1024 | Life Steps/Red House | \$ 155.00 | \$ 1,860.00 |
| 1026 | Central Maintenance Facilities | \$ 5,617.66 | \$ 67,411.92 |
| 1029 | Storage/Warehouse / Brown Santa | \$ 100.00 | \$ 1,200.00 |
| 1032 | Cedar Park Annex | \$ 7,307.40 | \$ 87,688.80 |
| 1033 | Taylor Annex | \$ 5,649.73 | \$ 67,796.76 |
| 1043 | Inner Loop Annex | \$ 12,155.31 | \$ 145,863.72 |
| 1044 | Sheriff Office - Eastside | \$ 431.06 | \$ 5,172.72 |
| 1045 | Juvenile Justice Center | \$ 19,040.01 | \$ 228,480.12 |
| 1046 | Parking Garage CJC/Jail | \$ 56.30 | \$ 675.60 |
| 1047 | Taylor Expo Center | \$ 2,447.34 | \$ 29,368.08 |
| 1048 | JP Pct 4 | \$ 1,049.33 | \$ 12,591.96 |
| 1050 | Sheriff Gun Range Restroom | \$ 105.00 | \$ 1,260.00 |
| | Sheriff Gun Range - Range Master HQ Building | \$ 210.00 | \$ 2,520.00 |
| | Sheriff Gun Range - Hutto Community Room | \$ 220.00 | \$ 2,640.00 |
| 1051 | Georgetown Tax Office | \$ 3,204.00 | \$ 38,448.00 |
| 1062 | Hutto Annex - Vacant Bldg | \$ 805.12 | \$ 9,661.44 |
| 1063 | Facilities Services Center | \$ 4,384.10 | \$ 52,609.20 |
| 1064 | Children's Advocacy Center - Bldg 1 | \$ 1,816.29 | \$ 21,795.48 |
| | Children's Advocacy Center - Bldg 2 | \$ 2,939.00 | \$ 35,268.00 |
| 1066 | Round Rock Jester Annex | \$ 5,805.42 | \$ 69,665.04 |
| 1071 | Emergency Service Operation Center (ESOC) | \$ 5,930.24 | \$ 71,162.88 |
| 1072 | Parks HQ Southwest Regional Park | \$ 1,171.55 | \$ 14,058.60 |
| 1073 | Williamson County Cities Health District (WCCHD) | \$ 6,493.11 | \$ 77,917.32 |
| 1075 | Sheriff's Office Training Center (SOTC) | \$ 6,414.75 | \$ 76,977.00 |
| 1077 | Wireless Communication | \$ 1,297.91 | \$ 15,574.92 |
| 1078 | EMS Training | \$ 11,491.67 | \$ 137,900.04 |
| 1079 | Vehicle Impound | \$ 1,159.54 | \$ 13,914.48 |
| 1080 | Georgetown Annex | \$ 19,583.70 | \$ 235,004.40 |
| 1081 | Liberty Hill CSCD | \$ 530.00 | \$ 6,360.00 |
| 1082 | Public Safety Bldg | \$ 1,075.00 | \$ 12,900.00 |
| 1084 | Georgetown Internal Audit | \$ 1,056.15 | \$ 12,673.80 |
| 1087 | River Ranch | \$ 880.00 | \$ 10,560.00 |
| | Interpretive Center | \$ 1,215.00 | \$ 14,580.00 |
| 1086 | Commissioner - Pct 4 | \$ 150.00 | \$ 1,800.00 |
| 1090 | Bob Phillips Building | \$ 920.00 | \$ 11,040.00 |
| WCRAS | Wilco Regional Animal Shelter & Additional Building | \$ 2,856.24 | \$ 34,274.88 |
| Total | | \$ 203,550.92 | \$ 2,442,611.04 |

Notes: Price increase falls with 25% allowed per bid contract term. The current increase is 11% using FY22 and FY23 annual cost.