

# Juvenile Justice Center

## Masterplan and Phasing Options

# TRAUMA INFORMED DESIGN

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...to create environments that promote a sense of **calm**, **safety**, **dignity**, **empowerment**, and **well-being** for all occupants

<b>PHASE IN PRIORITY ORDER</b>	<b>COST ESTIMATES (2023)</b>		<b>DELAYED SCHEDULE COST ESTIMATES</b>	<b>YEAR</b>
A	\$ 53,000,000.00		\$ 53,000,000.00	2023
B	\$ 7,600,000.00		\$ 9,000,000.00	2025
D	\$ 16,500,000.00		\$ 24,000,000.00	2030
C	\$ 14,500,000.00		\$ 22,000,000.00	2035
Total	\$ 91,600,000.00		\$108,000,000.00	

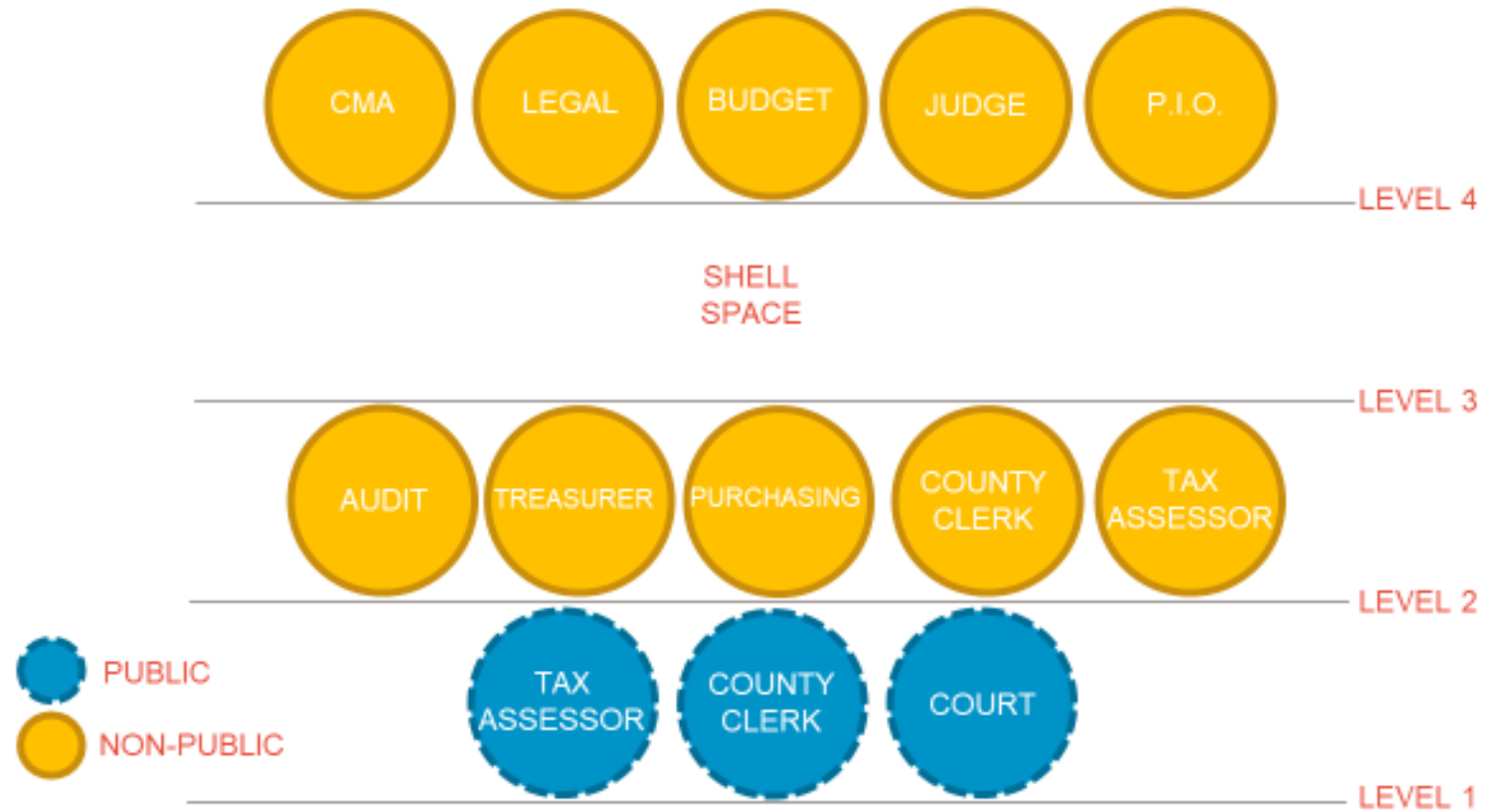
<b>PHASE</b>	<b>ESTIMATE</b>	<b>FUNDED</b>	<b>DELTA</b>
A	\$ 53,000,000.00	\$ 35,000,000.00	\$ 18,000,000.00
<b>A &amp; B</b>	<b>\$ 60,600,000.00</b>	<b>\$ 35,000,000.00</b>	<b>\$ 25,600,000.00</b>
A,B & D	\$ 77,100,000.00	\$ 35,000,000.00	\$ 42,100,000.00
ALL	\$ 91,600,000.00	\$ 35,000,000.00	\$ 56,600,000.00

Administration (HQ) Building

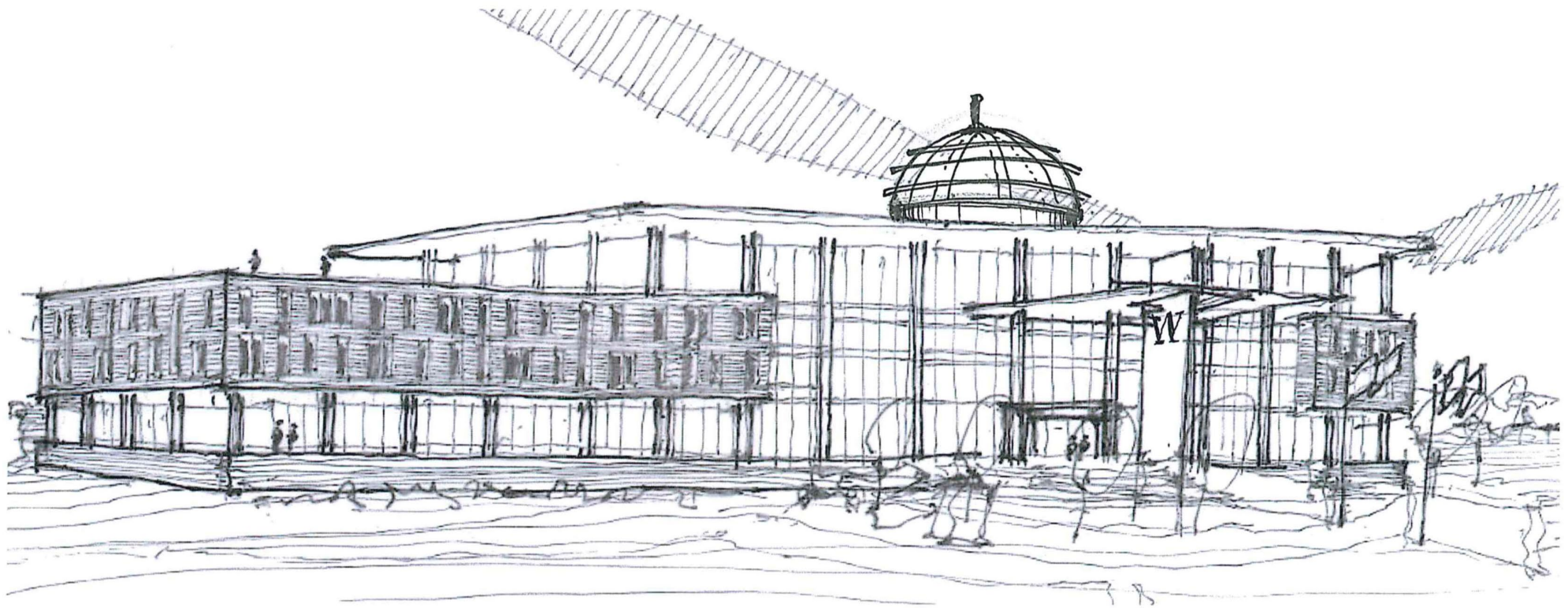
Programming and Concept Plan

**Williamson County Headquarters Facility Per Level**

Department		PROPOSED PROGRAM
<b>Level 1</b>		
TOG	Tax Office (Georgetown)	12,720
CCR	County Clerk (Records)	15,920
CCT	Commissioners Court	13,500
	Support Spaces	22,094
	<b>Subtotal</b>	<b>64,234</b>
<b>Level 2</b>		
AO	Audit Office	6,245
TO	Treasurer Office	1,182
PD	Purchasing Department	6,188
	Support Spaces	16,364
	<b>Subtotal</b>	<b>29,980</b>
<b>Level 3</b>		
	Shell Floor	24,462
	Support Spaces	5,538
	<b>Subtotal</b>	<b>30,000</b>
<b>Level 4</b>		
CJO	County Judge Office	3,471
CMA	County Manager/Administration	1,189
CCL	Court Counsel (Legal)	3,666
BO	Budget Office	1,033
PAIO	Public Affairs Information Office	1,612
	Support Spaces	9,318
	<b>Subtotal</b>	<b>20,289</b>
<b>NEW HQ FACILITY TOTAL:</b>		<b>144,503</b>



**Four Story Building  
144,500 square feet**



**Concept Sketch**

**MarmonMok**  
ARCHITECTURE

# Williamson County Headquarters Facility | Concept Site Plan

- 1. Main Entrance
- 2. Entrance Promenade
- 3. Loading Dock
- 4. Drive-thru Tax Windows
- 5. Connection to Future Trails
- 6. New Access Drive
- 7. Food Truck Parking
- 8. Commissioner's Garden
- 9. Event Roof Deck
- 10. Commissioner's Court Extension
- 11. Potential Water Quality Element

