

SUPPLEMENTAL FUNDING FOR BOND PROJECTS

BALLOT LISTED PROJECTS											
PROJECT NO. AND PRECINCT	CANDIDATE PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	PROPOSED SCOPE	STATUS	ESTIMATED PLANNING COSTS	ESTIMATED ENV & DESIGN COSTS	ESTIMATED ROW & UTILITY COST	ESTIMATED CONSTRUCTION COST	TOTAL ESTIMATED COUNTY COST
		FROM	TO								
P309* PCT 1	POND SPRINGS DRAINAGE IMPROVEMENTS	VARIOUS LOCATIONS	VARIOUS LOCATIONS	DRAINAGE IMPROVEMENTS	UTILITIES, CONSTRUCTION	DESIGN ONGOING, UTL & CONSTRUCTION PENDING	\$0	\$0	\$1,700,000	\$3,700,000	\$5,400,000
SUBTOTAL - PRECINCT 1 PROJECTS							\$0	\$0	\$1,700,000	\$3,700,000	\$5,400,000
P326** PCT 2	HERO WAY (RM 2243)	183A	GAREY PARK	CONSTRUCT 1 FRONTAGE ROAD	ROW, UTILITIES, CONSTRUCTION	DESIGN ONGOING, ROW ONGOING / PENDING, CONSTRUCTION PENDING	\$0	\$0	\$39,000,000	\$19,100,000	\$58,100,000
SUBTOTAL - PRECINCT 2 PROJECTS							\$0	\$0	\$39,000,000	\$19,100,000	\$58,100,000
P459 PCT 4	SOUTHEAST INNER LOOP EXTENSION (CORRIDOR C)	SH 29	SAM HOUSTON PARKWAY	CONSTRUCT 1 FRONTAGE ROAD WITH BRIDGE OVER SH 130	CONSTRUCTION	DESIGN COMPLETE, ENVIRONMENTAL ONGOING, CONSTRUCTION PENDING	\$0	\$0	\$0	\$33,300,000	\$33,300,000
SUBTOTAL - PRECINCT 4 PROJECTS							\$0	\$0	\$0	\$33,300,000	\$33,300,000
TOTAL BALLOT LISTED PROJECTS							\$0	\$0	\$40,700,000	\$56,100,000	\$96,800,000
*P309 (POND SPRINGS DRAINAGE IMPROVEMENTS) WAS INCLUDED ON THE 2013 BOND BALLOT											
**P326 (HERO WAY RM 2243) EASTERN LIMIT EXTENDED TO GAREY PARK WITH RECEIPT OF FEDERAL FUNDING											
NOTE: ALL COSTS SHOWN ARE ADDITIONAL FUNDS REQUESTED											

NON-BALLOT LISTED PROJECTS											
PROJECT NO. AND PRECINCT	CANDIDATE PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	PROPOSED SCOPE	STATUS	ESTIMATED PLANNING COSTS	ESTIMATED ENV & DESIGN COSTS	ESTIMATED ROW & UTILITY COST	ESTIMATED CONSTRUCTION COST	TOTAL ESTIMATED COUNTY COST
		FROM	TO								
P345 PCT 2	CR 214 EXTENSION (WITH RIVER CROSSING)	END OF CR 214	US 183	NEW 2 LANE ROADWAY INCLUDING BRIDGE AT NORTH FORK SAN	ENV & PLANNING, DESIGN, UTILITIES, ROW	NOT STARTED	\$600,000	\$1,900,000	\$1,000,000	\$0	\$3,500,000
P346 PCT 2	LIBERTY HILL (SH 29) BYPASS	RM 1869	CR 279	CONSTRUCT 1 FRONTAGE ROAD	CONSTRUCTION	DESIGN COMPLETE, ACQUISTION ONGOING, CONSTRUCTION PENDING	\$0	\$0	\$0	\$11,600,000	\$11,600,000
SUBTOTAL - PRECINCT 2 PROJECTS							\$600,000	\$1,900,000	\$1,000,000	\$11,600,000	\$15,100,000
P363 PCT 3	CR 175	SOUTH OF CREEK MEADOW COVE	RM 2243	WIDEN EXISTING 2 LANE ROADWAY TO A 4 LANE ROADWAY	ENV & PLANNING, DESIGN, ROW	NOT STARTED	\$1,000,000	\$3,600,000	\$10,500,000	\$0	\$15,100,000
SUBTOTAL - PRECINCT 3 PROJECTS							\$1,000,000	\$3,600,000	\$10,500,000	\$0	\$15,100,000
P364 PCT 4	CR 314 SAFETY IMPROVEMENTS	IH 35 NORTHBOUND FRONTAGE ROAD	CR 314	SAFETY IMPROVEMENTS	CONSTRUCTION	DESIGN ONGOING, CONSTRUCTION PENDING	\$0	\$0	\$0	\$14,200,000	\$14,200,000
P366 PCT 4	CR 332 REALIGNMENT	SOUTH OF FM 487	NORTH OF CR 313	REALIGNMENT OF CURVES	CONSTRUCTION	DESIGN ONGOING, CONSTRUCTION PENDING	\$0	\$0	\$0	\$1,300,000	\$1,300,000
P375 PCT 4	CR 129	SOUTH OF BRUSHY CREEK	NORTH OF SOUTH COUNTY LINE	SAFETY IMPROVEMENTS	CONSTRUCTION	DESIGN COMPLETE, UTILITY RELOCATION ONGOING, CONSTRUCTION PENDING	\$0	\$0	\$0	\$2,900,000	\$2,900,000
SUBTOTAL - PRECINCT 4 PROJECTS							\$0	\$0	\$0	\$18,400,000	\$18,400,000
TOTAL NON-BALLOT LISTED PROJECTS							\$1,600,000	\$5,500,000	\$11,500,000	\$30,000,000	\$48,600,000
NOTE: ALL COSTS SHOWN ARE ADDITIONAL FUNDS REQUESTED											

TOTAL SUPPLEMENTAL FUNDING	\$1,600,000	\$5,500,000	\$52,200,000	\$86,100,000	\$145,400,000
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