

CONTRACT AMENDMENT NO. 1
TO
WILLIAMSON COUNTY CONTRACT FOR
ENGINEERING SERVICES

**WILLIAMSON COUNTY ROAD BOND PROJECT:
“ON-CALL” TRAFFIC ENGINEERING SERVICES (“Project”)**

THIS CONTRACT AMENDMENT NO. 1 to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and KIMLEY-HORN AND ASSOCIATES, INC. (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services dated effective March 10, 2020 (the "Contract");

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the "Compensation Cap" under Article 5 of the Contract limits the maximum amount payable under the Contract to \$300,000.00; and,

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

- I. The hourly Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D (must be attached).

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, to be effective as of the date of the last party's execution below.

ENGINEER:

By: Brian C. Boecker
Signature

Brian C. Boecker
Printed Name

Senior Vice President
Title

5/17/2023
Date

COUNTY:

By: Bill Gravell
Signature

Bill Gravell
Printed Name

County Judge
Title

May 24, 2023
Date

APPROVED

By Christen Eschberger at 9:44 am, May 18, 2023

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Exhibit D
Hourly Rates

CPI ADJUSTMENT CALCULATION

March 2020 PSA SIGNED	248.136	Consumer Price Index, South Region – March 2020 : Southeast Information Office : U.S. Bureau of Labor Statistics (bls.gov)
Mar-23	293.358	Consumer Price Index, South Region — March 2023 : Southeast Information Office : U.S. Bureau of Labor Statistics (bls.gov)
DELTA	18.22%	

CPI Rate Adjustments: Rates will remain firm for the initial first year of the Contract and such rates shall be deemed the “Initial Base Rates”. Engineer must request rate adjustments, in writing, at least thirty (30) days prior to each annual anniversary date of the Contract and any rate changes will take effect on the first day following the prior year. If Engineer fails to request a CPI rate adjustment, as set forth herein, the adjustment will be effective thirty (30) days after the County receives Engineer’s written request. No retroactive rate adjustments will be allowed. All rates adjustments and modifications shall be set forth in a written fully executed Contract Amendment.

Price adjustments will be made in accordance with changes in the U.S. Department of Labor Consumer Price Index (CPI-U) for All Urban Consumers, All Items, South Region (Base 1982-84 = 100).

The rate adjustment will be determined by multiplying the Initial Base Rates by a fraction, the numerator of which is the index number for most recently released index before each annual anniversary date of the Contract and the denominator of which is the index number for the first month of the Contract (the index number for the month in which the Contract was originally executed). If the products are greater than the Initial Base Rates, County will pay the greater amounts as the rates during the successive year until the next rate adjustment. Rates for each successive year will never be less than the Initial Base Rates.

Kimley-Horn & Associates, Inc.

Direct Labor		
CATEGORY	Current Rate Schedule	Proposed Rate Schedule
Senior Engineer I / Senior Professional I	\$210.00	\$248.00
Senior Engineer II / Senior Professional II	\$255.00	\$301.00
Professional	\$165.00	\$195.00
Analyst	\$145.00	\$171.00
Senior Designer	\$150.00	\$177.00
CAD Technician	\$115.00	\$136.00
Senior Support Staff	\$110.00	\$130.00
Support Staff	\$95.00	\$112.00
DIRECT EXPENSES		
Postage & shipping (metered/bulk) / month	\$150.00	\$177.00
Materials and Shipping / per package	\$35.00	\$41.00
Overnight Mail - oversized box / each	\$40.00	\$47.00
Courier Services / each	\$40.00	\$47.00
Photocopies B/W (8 1/2" X 11") / each	\$0.10	\$0.12
Photocopies B/W (11" X 17") / each	\$0.20	\$0.24
Photocopies Color (8 1/2" X 11") / each	\$0.75	\$0.89
Photocopies Color (11" X 17") / each	\$1.25	\$1.48
Digital Ortho Plotting / sheet	\$2.50	\$2.96
Plots (B/W on Bond) / square foot	\$1.00	\$1.18
Plots (Color on Bond) / square foot	\$2.00	\$2.36
Plots (Color on Photographic Paper) / square foot	\$5.50	\$6.50
Color Graphics on Foam Board / square foot	\$5.50	\$6.50
Presentation Boards up to 48" X 60" Color Mounted / each	\$75.00	\$89.00
Outside Printing - Reports (Includes labor and supplies) / each report	\$50.00	\$59.00
Report Binding and Tabbing (Includes labor and supplies) / each	\$10.00	\$12.00
Reproduction of CD/DVD / each	\$30.00	\$35.00
CDs/DVDs / each	\$2.00	\$2.36
Cardstock Color (8 1/2" x 11") / each	\$2.00	\$2.36
4" X 6" Digital Color Print / picture	\$0.50	\$0.59
Historical Aerial Images (Photographs, Negatives, Maps) / each	\$100.00	\$118.00
Aerial Photographs (1" = 500' scale) / each	\$50.00	\$59.00
Maps and Map Records / each	\$2.00	\$2.36
Environmental Field Supplies (lathes, stakes, flagging, spray paint, etc.) / day	\$51.00	\$60.00
Noise Meter Rental / per day	\$80.00	\$95.00
GPS Receiver (rates applied to actual time GPS units are in use) / hour	\$25.00	\$30.00