CONTRACT AMENDMENT NO. 1 TO WILLIAMSON COUNTY CONTRACT FOR ENGINEERING SERVICES

WILLIAMSON COUNTY CORRIDOR PROJECT: <u>Corridor J2 (FM 2843 to SH 195)</u> ("Project")

THIS CONTRACT AMENDMENT NO. <u>1</u> to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and <u>Kimley-Horn and Associates</u>, <u>Inc.</u> (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services dated effective <u>February 1, 2022</u> (the "Contract");

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the "Compensation Cap" under Article 5 of the Contract limits the maximum amount payable under the Contract to \$1,068,000.00; and,

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

I. The hourly Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D (must be attached).

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, to be effective as of the date of the last party's execution below.

ENGINEER: By: Boucht	COUNTY: Bill Gravell Jr. By: Bill Gravell Jr. (Jun 13, 2023 14:19 CDT)
Signature	Signature
Brian Boecker	Bill Gravell Jr.
Printed Name	Printed Name
Senior Vice President	County Judge
Title	Title
<u>5/31/23</u>	Jun 13, 2023
Date	Date

APPROVED

By Kate wilder at 3:25 pm, Jun 07, 2023

BASE (1982-84)	100	
		Consumer Price Index, South Region — February 2022 : Southeast
FEBRUARY 2022 PSA SIGNED	274.688	Information Office: U.S. Bureau of Labor Statistics (bls.gov)
		Consumer Price Index, South Region — April 2023 : Southeast
APRIL 2023	295.315	Information Office: U.S. Bureau of Labor Statistics (bls.gov)
DELTA	7.51%	Delta = (April 2023 CPI Rate/February 2022 CPI Rate)-1

Kimley-Horn and Associates, Inc.		
On-Call Traffic Engineering		
	RATE	
	SCHEDULE	
	IN PSA	PROPOSED RATE
	EXHIBIT D	(per hour)
	(per hour)	
CATEGORY		
Senior Professional I / Senior Engineer I	\$ 230.00	\$ 247.27
Senior Professional II / Senior Engineer II	\$ 285.00	\$ 306.40
Professional	\$ 185.00	\$ 198.89
Analyst (Engineering or Planning)	\$ 150.00	\$ 161.26
Senior Designer	\$ 155.00	\$ 166.64
CAD Technician	\$ 115.00	\$ 123.64
Senior Support Staff	\$ 115.00	\$ 123.64
Support Staff (Administrative or Accounting Assistant)	\$ 100.00	\$ 107.51

BASE (1982-84)	100	
		Consumer Price Index, South Region — February 2022 : Southeast
FEBRUARY 2022 PSA SIGNED	274.688	Information Office: U.S. Bureau of Labor Statistics (bls.gov)
		Consumer Price Index, South Region — April 2023 : Southeast
APRIL 2023	295.315	Information Office: U.S. Bureau of Labor Statistics (bls.gov)
DELTA	7.51%	Delta = (April 2023 CPI Rate/February 2022 CPI Rate)-1

McGray & McGray Land Surveyors, Inc.			
On-Call Traffic Engineering			
	RATE		
	SCHEDULE		
	IN PSA	PROPOSED RATE	
	EXHIBIT D	(per hour)	
	(per hour)	" ·	
CATEGORY			
Principal	\$190.00	\$ 204.27	
Project Manager	\$165.00	\$ 177.39	
RPLS	\$145.00	\$ 155.89	
Senior Technician	\$96.00	\$ 103.21	
AutoCAD/Survey Technician	\$90.00	\$ 96.76	
LIDAR Technician	\$98.00	\$ 105.36	
GPS Processing	\$108.00	\$ 116.11	
Researcher	\$80.00	\$ 86.01	
Secretarial/Administrative	\$70.00	\$ 75.26	
Field Coordinator	\$98.00	\$ 105.36	
1 man reconnaissance or data gathering	\$120.00	\$ 129.01	
2 man survey crew, with vehicle and data collection	\$165.00	\$ 177.39	
3 man survey crew, with vehicle and data collection	\$200.00	\$ 215.02	
GPS/RTK 1 man survey crew/with vehicle and data collection	\$170.00	\$ 182.77	
GPS/RTK 2 man survey crew/with vehicle and data collection	\$215.00	\$ 231.14	
GPS/RTK 3 man survey crew/with vehicle and data collection	\$250.00	\$ 268.77	
Additional Crew/Rodman	\$45.00	\$ 48.38	
Flagger	\$45.00	\$ 48.38	
Unit Costs			
ATV (All Terrain Vehicle) (per day)	\$65.00	\$ 69.88	
Additional Survey Vehicle (per day)	\$70.00	\$ 75.26	
LIDAR Terrestrial Scanner (per hour)	\$100.00	\$ 107.51	
UAV (Drone) Aerial Mapper (per day)	\$5,000.00	\$ 5,375.46	
Mobile Mapper (per day)	\$9,000.00	\$ 9,675.83	

BASE (1982-84)	100	
		Consumer Price Index, South Region — February 2022 :
		Southeast Information Office: U.S. Bureau of Labor Statistics
FEBRUARY 2022 PSA SIGNED	274.688	(bls.gov)
		Consumer Price Index, South Region — April 2023:
		Southeast Information Office: U.S. Bureau of Labor Statistics
APRIL 2023	295.315	(bls.gov)
DELTA	7.51%	Delta = (April 2023 CPI Rate/February 2022 CPI Rate)-1

Cox McLain Environmental Consulting, Inc. now Stantec			
On-Call Traffic Engineering			
	RATE		
	SCHEDULE		
	IN PSA		PROPOSED RATE
		HIBIT D	(per hour)
	(pe	r hour)	
CATEGORY			
Principal-in-Charge	\$	165.00	\$ 177.39
Project Manager	\$	155.00	\$ 166.64
Senior GIS Operator	\$	115.00	\$ 123.64
GIS Operator	\$	95.00	\$ 102.13
GIS Technician	\$	80.00	\$ 86.01
Senior Geologist	\$	130.00	\$ 139.76
Geologist	\$	105.00	\$ 112.88
Senior Environmental Planner	\$	130.00	\$ 139.76
Environmental Planner IV	\$	110.00	\$ 118.26
Environmental Planner III	\$	95.00	\$ 102.13
Environmental Planner I/II	\$	85.00	\$ 91.38
Senior Environmental Scientist	\$	115.00	\$ 123.64
Environmental Scientist IV	\$	95.00	\$ 102.13
Environmental Scientist III	\$	85.00	\$ 91.38
Environmental Scientist I/II	\$	75.00	\$ 80.63
Senior Biologist	\$	115.00	\$ 123.64
Biologist IV	\$	95.00	\$ 102.13
Biologist III	\$	85.00	\$ 91.38
Biologist I/II	\$	75.00	\$ 80.63
Senior Archeologist-Principal Investigator	\$	125.00	\$ 134.39
Archeologist IV	\$	95.00	\$ 102.13
Archeologist III	\$	85.00	\$ 91.38
Archeologist I/II	\$	75.00	\$ 80.63
Senior Field Tech (Envrionmental, Biological, Archeological)	\$	65.00	\$ 69.88
Field Tech (Envrionmental, Biological, Archeological)	\$	60.00	\$ 64.51
Senior Architectural Historian	\$	125.00	\$ 134.39
Architectural Historian	\$	95.00	\$ 102.13
Environmental Inspector	\$	85.00	\$ 91.38
Admin/Clerical	\$	75.00	\$ 80.63

Exhibit D - Rate Schedule Williamson County Corridor J

HVJ South Central Texas - M&J, Inc.		
Direct Labor		
CATEGORY	RATE	
KEY PERSONNEL		
Principal	\$236.90	
Project Manager	\$185.40	
Project Engineer	\$160.00	
Senior Engineer	\$236.90	
Professional Staff:		
Professional Engineer IV (10-15)	\$152.58	
Professional Engineer III (8-10)	\$146.26	
Professional Engineer I (4-8)	\$134.00	
Engineer in Training (0-5)	\$113.53	
Engineering Technician VI (25+)	\$120.00	
Engineering Technician III (10-15)	\$115.00	
Engineering Technician II (5-10)	\$85.16	
Engineering Technician I (1-5)	\$63.87	
Professional Geologist II (5-10)	\$129.35	
Geologist in Training (0-5)	\$99.36	
Administrative Staff:		
Administrative Assistant VI (25+)	\$72.10	
Administrative Assistant III (10-15)	\$45.45	
Administrative Assistant I (0-5)	\$38.85	