

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0541 Emergency Management	0775	VACANT	N/A	N/A	\$92,730.01	\$88,097.95	\$4,632.06	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0775 to PCN 2113	11/10/2023
0541 Emergency Management	2113	VACANT	N/A	N/A	\$71,466.24	\$76,098.30	N/A	\$4,632.06	Reclass: Title Change-from Hazard Mitigation Specialist (B.30) to Emergency Management Specialist (B.30). Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0775 to 2113	11/10/2023
0560 Sheriff's Office	1348	16494	\$69,070.64	\$69,070.64	\$84,099.65	\$69,573.50	\$14,526.15	N/A	Reallocation of position budget to facilitate annual grade-step increase and/or promotions as allowed by policy; surplus salary from PCN 1348 to PCNs 1865, 1326, & 2136.	11/10/2023
0560 Sheriff's Office	1865	16473	\$69,070.64	\$71,833.47	\$69,070.64	\$71,833.47	N/A	\$2,762.83	Reallocation of position budget to facilitate annual grade-step increase and/or promotions as allowed by policy; surplus salary from PCN 1348 to PCNs 1865, 1326, & 2136.	11/10/2023
0560 Sheriff's Office	1326	VACANT	N/A	N/A	\$79,248.98	\$80,833.96	N/A	\$1,584.98	Reallocation of position budget to facilitate annual grade-step increase and/or promotions as allowed by policy; surplus salary from PCN 1348 to PCNs 1865, 1326, & 2136.	11/10/2023

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0560 Sheriff's Office	2136	VACANT	N/A	N/A	\$69,070.64	\$79,248.98	N/A	\$10,178.34	Reallocation of position budget to facilitate annual grade-step increase and/or promotions as allowed by policy; surplus salary from PCN 1348 to PCNs 1865, 1326, & 2136.	11/10/2023
0560 Sheriff's Office	1867	16495	\$80,833.96	\$80,833.96	\$89,247.22	\$80,833.96	\$8,413.26	N/A	Reallocation of position budget to facilitate promotion promotion at appropriate grade step; surplus salary from PCNs 1867 & 1404 to PCN 2137	11/10/2023
0560 Sheriff's Office	1404	13342	\$103,511.27	\$103,511.27	\$112,043.92	\$107,077.18	\$4,966.74	N/A	Reallocation of position budget to facilitate promotion promotion at appropriate grade step; surplus salary from PCNs 1867 & 1404 to PCN 2137	11/10/2023
0560 Sheriff's Office	2137	VACANT	N/A	N/A	\$69,070.64	\$82,450.64	N/A	\$13,380.00	Reallocation of position budget to facilitate promotion promotion at appropriate grade step; surplus salary from PCNs 1867 & 1404 to PCN 2137	11/10/2023
0570 Corrections	0453	16547	\$51,000.00	\$51,000.00	\$71,948.60	\$62,719.20	\$6,548.40	N/A	Reallocation of position budget to facilitate annual grade-step increase as allowed by policy. Surplus salary from PCN 0453 to PCN 0402, 0463, 0436	11/10/2023

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0570 Corrections	0402	16474	\$54,570.00	\$56,752.80	\$54,570.00	\$56,752.80	N/A	\$2,182.80	Reallocation of position budget to facilitate annual grade-step increase as allowed by policy. Surplus salary from PCN 0453 to PCN 0402, 0463, 0436	11/10/2023
0570 Corrections	0463	16475	\$54,570.00	\$56,752.80	\$54,570.00	\$56,752.80	N/A	\$2,182.80	Reallocation of position budget to facilitate annual grade-step increase as allowed by policy. Surplus salary from PCN 0453 to PCN 0402, 0463, 0436	11/10/2023
0570 Corrections	0436	16476	\$54,570.00	\$56,752.80	\$54,570.00	\$56,752.80	N/A	\$2,182.80	Reallocation of position budget to facilitate annual grade-step increase as allowed by policy. Surplus salary from PCN 0453 to PCN 0402, 0463, 0436	11/10/2023
0570 Corrections	0504	16550	\$51,000.00	\$51,000.00	\$71,948.60	\$54,002.36	\$17,946.24	N/A	Reallocation of position budget to facilitate promotion at appropriate grade step. Surplus salary from PCN 0504 to PCN 0403	11/10/2023
0570 Corrections	0403	VACANT	N/A	N/A	\$67,025.06	\$84,971.30	N/A	\$17,946.24	Reallocation of position budget to facilitate promotion at appropriate grade step. Surplus salary from PCN 0504 to PCN 0403	11/10/2023

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0210 Unified Road	1610	16541	N/A	N/A	\$43,078.35	\$42,000.00	\$1,078.35	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1610 & 1521 to PCN 1573	11/10/2023
0210 Unified Road	1521	16478	N/A	N/A	\$42,260.68	\$42,236.69	\$23.99	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1610 & 1521 to PCN 1573	11/10/2023
0210 Unified Road	1573	VACANT	N/A	N/A	\$55,386.02	\$56,488.36	N/A	\$1,102.34	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1610 & 1521 to PCN 1573	11/10/2023
0210 Unified Road	1578	VACANT	N/A	N/A	\$52,112.36	\$48,046.95	\$4,065.41	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1578 to PCN 1998	11/10/2023
0210 Unified Road	1998	VACANT	N/A	N/A	\$51,611.59	\$55,677.00	N/A	\$4,065.41	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1578 to PCN 1998	11/10/2023
0210 Unified Road	1532	16522	N/A	N/A	\$42,967.53	\$42,389.53	\$578.00	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1532 to PCN 2059	11/10/2023

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0210 Unified Road	2059	VACANT	N/A	N/A	\$51,100.00	\$51,678.00	N/A	\$578.00	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1532 to PCN 2059	11/10/2023
0210 Unified Road	1585	15533	N/A	N/A	\$57,336.97	\$54,499.99	\$2,836.98	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1585 & 1532 to PCN 1996	11/10/2023
0210 Unified Road	1532	16522	N/A	N/A	\$42,389.53	\$42,133.85	\$255.68	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1585 & 1532 to PCN 1996	11/10/2023
0210 Unified Road	1996	VACANT	N/A	N/A	\$39,907.34	\$43,000.00	N/A	\$3,092.66	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1585 & 1532 to PCN 1996	11/10/2023
0210 Unified Road	1563	16574	N/A	N/A	\$44,101.45	\$42,031.62	\$2,069.83	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1563 to PCN 2131	11/10/2023
0210 Unified Road	2131	VACANT	N/A	N/A	\$45,736.17	\$47,806.00	N/A	\$2,069.83	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1563 to PCN 2131	11/10/2023

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0210 Unified Road	1564	16752	N/A	N/A	\$43,483.17	\$43,019.34	\$463.83	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1564 to PCN 2132	11/10/2023
0210 Unified Road	2132	VACANT	N/A	N/A	\$45,736.17	\$46,200.00	N/A	\$463.83	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1564 to PCN 2132	11/10/2023
0210 Unified Road	1603	02877	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change Only- Safety Training Coordinator I (B.28) to Safety Training Coordinator II (B.30), no fiscal impact	11/10/2023
0882 Fleet Services	0922	12391	N/A	N/A	\$61,640.40	\$60,898.85	\$741.55	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0922 and 0925 to PCN 0920	11/10/2023
0882 Fleet Services	0925	13576	N/A	N/A	\$58,257.45	\$51,162.13	\$7,095.32	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0922 and 0925 to PCN 0920	11/10/2023

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0882 Fleet Services	0920	VACANT	N/A	N/A	\$59,967.57	\$67,804.44	N/A	\$7,836.87	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0922 and 0925 to PCN 0920	11/10/2023
0882 Fleet Services	0919	16552	N/A	N/A	\$50,650.56	\$48,751.56	\$1,899.00	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0919 and 0922 to PCN 0924	11/10/2023
0882 Fleet Services	0922	12391	N/A	N/A	\$60,898.85	\$60,528.69	\$370.16	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0919 and 0922 to PCN 0924	11/10/2023
0882 Fleet Services	0924	VACANT	N/A	N/A	\$61,814.04	\$64,083.20	N/A	\$2,269.16	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0919 and 0922 to PCN 0924	11/10/2023
0882 Fleet Services	0922	12391	N/A	N/A	\$60,528.69	\$55,978.69	\$4,550.00	N/A	Reallocation of position budget to facilitate reclass of PCN 0926 as allowed by policy. Surplus salary from PCN 0922 to PCN 0926.	11/10/2023

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0882 Fleet Services	0926	3980	\$69,842.82	\$74,392.82	\$69,842.83	\$74,392.83	N/A	\$4,550.00	Reclass: Title and Grade Change from Service Tech II (B.23) to Senior Service Tech (B. 25) Reallocation of position budget to facilitate reclass of PCN 0926 as allowed by policy. Surplus salary from PCN 0922 to PCN 0926.	11/10/2023
0499 Tax Assessor	1432	13504	N/A	N/A	\$97,730.40	\$92,967.24	\$4,763.16	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1432 to PCN 1458.	11/10/2023
0499 Tax Assessor	1458	VACANT	N/A	N/A	\$57,562.07	\$62,325.23	N/A	\$4,763.16	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1432 to PCN 1458.	11/10/2023
0499 Tax Assessor	1432	13504	N/A	N/A	\$92,967.24	\$90,075.07	\$2,892.17		Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1432 to PCN 1446.	11/10/2023
0499 Tax Assessor	1446	VACANT	N/A	N/A	\$42,348.30	\$45,240.47	N/A	\$2,892.17	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1432 to PCN 1446.	11/10/2023

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0540 EMS	0826	VACANT	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change Only- EMS Paramedic (B.22) to Emergency Medical Technician (B.18), no fiscal impact	11/10/2023
0540 EMS	0853	VACANT	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change Only- EMS Paramedic (B.22) to Emergency Medical Technician (B.18), no fiscal impact	11/10/2023
0540 EMS	0860	VACANT	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade Change Only- EMS Paramedic (B.22) to Emergency Medical Technician (B.18), no fiscal impact	11/10/2023
0509 Facilities Management	0233	VACANT	N/A	N/A	\$49,078.93	\$44,483.74	\$4,595.19	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0233 to PCNs 0232, 0238, 0246	11/10/2023
0509 Facilities Management	0232	VACANT	N/A	N/A	\$50,169.13	\$51,162.13	N/A	\$993.00	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0233 to PCNs 0232, 0238, 0246	11/10/2023
0509 Facilities Management	0238	VACANT	N/A	N/A	\$41,374.32	\$44,141.70	N/A	\$2,767.38	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0233 to PCNs 0232, 0238, 0246	11/10/2023

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0509 Facilities Management	0246	VACANT	N/A	N/A	\$47,865.75	\$48,700.56	N/A	\$834.81	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0233 to PCNs 0232, 0238, 0246	11/10/2023
0509 Facilities Management	0226	VACANT	N/A	N/A	\$54,721.45	\$51,651.49	\$3,069.96	N/A	Reallocation of position budget to facilitate lateral move as allowed by policy. Surplus salary from PCN 0226 to 0241	11/10/2023
0509 Facilities Management	0241	VACANT	N/A	N/A	\$41,071.74	\$44,141.70	N/A	\$3,069.96	Reallocation of position budget to facilitate lateral move as allowed by policy. Surplus salary from PCN 0226 to 0241	11/10/2023
0475-County Attorney	2105	VACANT	N/A	N/A	\$53,049.93	\$51,500.00	\$1,549.93	N/A	Reallocation of position budget to facilitate internal moves as allowed by policy. Surplus salary from PCNs 2105, 0040, 0042 to PCNs 0026, 0013, 0012, 2107	11/10/2023
0475-County Attorney	0042	16535	\$102,325.08	\$102,325.08	\$103,141.05	\$103,112.04	\$29.01	N/A	Reallocation of position budget to facilitate internal moves as allowed by policy. Surplus salary from PCNs 2105, 0040, 0042 to PCNs 0026, 0013, 0012, 2107	11/10/2023

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0475-County Attorney	0040	15991	\$88,242.70	\$88,242.70	\$99,174.14	\$88,242.70	\$10,931.44	N/A	Reallocation of position budget to facilitate internal moves as allowed by policy. Surplus salary from PCNs 2105, 0040, 0042 to PCNs 0026, 0013, 0012, 2107	11/10/2023
0475-County Attorney	0026	14720	\$49,120.30	\$51,500.00	\$49,120.30	\$51,500.00	N/A	\$2,379.70	Reallocation of position budget to facilitate internal moves as allowed by policy. Surplus salary from PCNs 2105, 0040, 0042 to PCNs 0026, 0013, 0012, 2107	11/10/2023
0475-County Attorney	0013	16356	\$49,120.30	\$51,500.00	\$49,120.30	\$51,500.00	N/A	\$2,379.70	Reallocation of position budget to facilitate internal moves as allowed by policy. Surplus salary from PCNs 2105, 0040, 0042 to PCNs 0026, 0013, 0012, 2107	11/10/2023
0475-County Attorney	0012	15990	\$49,120.30	\$51,500.00	\$49,120.30	\$51,500.00	N/A	\$2,379.70	Reallocation of position budget to facilitate internal moves as allowed by policy. Surplus salary from PCNs 2105, 0040, 0042 to PCNs 0026, 0013, 0012, 2107	11/10/2023

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0475-County Attorney	2107	VACANT	\$82,871.29	\$88,242.57	\$82,871.29	\$88,242.57	N/A	\$5,371.28	Reallocation of position budget to facilitate internal moves as allowed by policy. Surplus salary from PCNs 2105, 0040, 0042 to PCNs 0026, 0013, 0012, 2107	11/10/2023
0495-Auditor	2097	VACANT	N/A	N/A	\$71,466.24	\$86,197.54	N/A	\$14,731.30	Reallocation of position budget to facilitate recruitment as allowed by policy. Surplus salary to PCN 2097 from PCN 0641	11/10/2023
0495-Auditor	0641	10279	\$122,439.98	N/A	\$137,615.40	\$122,884.10	\$14,731.30	N/A	Reallocation of position budget to facilitate recruitment as allowed by policy. Surplus salary to PCN 2097 from PCN 0641	11/10/2023

*Amount may vary slightly due to Oracle rounding