

TxDOT:				Federal Highway Administration:	
CCSJ #	0914-05-214	AFA ID	Z00008607	CFDA No.	20.205
AFA CSJs	0914-05-213, and 0914-05-214			CFDA Title	Highway Planning and Construction
District #	14	Code Chart 64#	50246		
Project Name	Chandler Rd - SH 130 to Old CR 366, and Ronald Reagan Blvd. at CR 234.			AFA Not Used For Research & Development	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT
For
Highway Safety Improvement Program
Off-System**

AMENDMENT #1

THIS AMENDMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the “State”, and the **County of Williamson**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on **12/20/2021** to effectuate their agreement to installation of profile edge line markings and profile center line markings on Chandler Road from SH 130 to Old CR 366, and on Ronald Reagan Blvd. at CR 234 the design and installation of intersection flashing beacon and advance warning signals in Williamson County, Texas; and,

WHEREAS, it has become necessary to amend that contract in order to administer 100% Highway Safety Improvement Program for the CSJ#0914-05-214;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

The parties agree that the Agreement is amended as follows:

Attachment C Project Budget, is deleted in its entirety and replaced with Attachment C-1, Project Budget, which is attached to and made a part of this Amendment. The total estimated cost of the Project amount did not change, only the Federal participation is changed from 90% to 100% for CSJ#0914-05-214.

All other provisions of the original contract are unchanged and remain in full force and effect.

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Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS**THE LOCAL GOVERNMENT**

DocuSigned by:

Kenneth Stewart

Signature

Kenneth Stewart

Typed or Printed Name

Director of Contract Services

Typed or Printed Title

12/20/2023

Date

DocuSigned by:

Bill Gravel, Jr.

Signature

Bill Gravel, Jr.

Typed or Printed Name

County Judge

Typed or Printed Title

12/20/2023

Date

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ATTACHMENT C-1 PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the Federal funding reaches the maximum obligated amount of \$155,628. With the exception of indirect state costs, the Local Government is responsible for all engineering and other costs, including 100% of any overruns

Description CSJ#0914-05-213	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$30,000	0%	\$0	0%	\$0	100%	\$30,000
Construction (by State)	\$155,628	100%	\$155,628	0%	\$0	0%	\$0
Subtotal	\$185,628		\$155,628		\$0		\$30,000
Environmental Direct State Costs	\$928	0%	\$0	0%	\$0	100%	\$928
Right of Way Direct State Costs	\$232	0%	\$0	0%	\$0	100%	\$232
Engineering Direct State Costs	\$1,392	0%	\$0	0%	\$0	100%	\$1,392
Utility Direct State Costs	\$232	0%	\$0	0%	\$0	100%	\$232
Construction Direct State Costs	\$6,497	0%	\$0	0%	\$0	100%	\$6,497
Indirect State Costs 4.77%	\$8,854	0%	\$0	100%	\$8,854	0%	\$0
TOTAL	\$203,764		\$155,628		\$8,854		\$39,281

Initial payment by the Local Government to the State: \$2,784

Payment by the Local Government to the State before construction: \$6,497

Estimated total payment by the Local Government to the State \$9,281

The total amount of Federal participation shall not exceed the amount appearing above.

This is an estimate. The final amount of Local Government participation will be based on actual costs. This project has been let in April 2023.

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Construction costs will be allocated based on 100% Federal funding, until the Federal funding reaches the maximum obligated amount of \$59,193. With the exception of indirect state costs, the Local Government is responsible for all engineering and other costs, including 100% of any overruns

Description CSJ#0914-05-214.	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$40,000	0%	\$0	0%	\$0	100%	\$40,000
Construction (by State)	\$59,193	100%	\$59,193	0%	\$0	0%	\$0
Subtotal	\$99,193		\$59,193		\$0		\$40,000
Environmental Direct State Costs	\$496	0%	\$0	0%	\$0	100%	\$496
Right of Way Direct State Costs	\$124	0%	\$0	0%	\$0	100%	\$124
Engineering Direct State Costs	\$744	0%	\$0	0%	\$0	100%	\$744
Utility Direct State Costs	\$124	0%	\$0	0%	\$0	100%	\$124
Construction Direct State Costs	\$3,472	0%	\$0	0%	\$0	100%	\$3,472
Indirect State Costs 4.77%	\$4,732	0%	\$0	100%	\$4,732	0%	\$0
TOTAL	\$108,884		\$59,193		\$4,732		\$44,960
GRAND TOTAL	\$312,648		\$214,821		\$13,586		\$84,241

Initial payment by the Local Government to the State: \$1,488

Payment by the Local Government to the State before construction: \$3,472.

Estimated total payment by the Local Government to the State \$4,960

The total amount of Federal participation shall not exceed the amount appearing above.

This is an estimate. The final amount of Local Government participation will be based on actual costs.