

**WILLIAMSON COUNTY, TEXAS**CHANGE ORDER NUMBER: 2Contractor: Smith Contracting NTP Required: ☐ Yes ☒ NoProject Name: County Road 138 Right Turn Lane at SH 130Change Order Work Limits: Sta. 1099+71.31 to Sta. 1133+50.00Type of Change(on federal-aid non-exempt projects): Minor (Major/Minor)Reasons: 2E (3 Max. - In order of importance - Primary first)

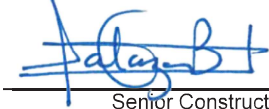
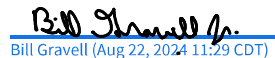
Describe the work being revised:

**2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9).** This Change Order provides the final balancing for the overruns/underruns of contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans. This Change Order also adds small signs to increase the safety of the roadway and adds an item to repair an existing crash cushion attenuator.

Work to be performed in accordance with Items: N/ANew or revised plan sheet(s) are attached and numbered: N/ANew Special Provisions/Specifications to the contract are attached: ☐ Yes ☒ NoNew Special Provisions to Item N/A No. N/A Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

*The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.*

THE CONTRACTOR Date 8/06/2024By Chris LopezTyped/Printed Name Christopher R. LopezTyped/Printed Title Project Manager**The following information must be provided**Time Ext. #: N/A Days added on this CO: 0Amount added by this change order: (\$336,510.13)Original Contract Amount: \$1,748,938.75Total Change Orders To-Date: -\$306,589.21Percent Change in Original Contract: -17.53%**RECOMMENDED FOR EXECUTION:**8/6/2024  
Senior Construction Engineer Date**RECOMMENDED FOR EXECUTION:**8/14/2024  
Department of Infrastructure Date  
Williamson County8/14/2024  
Program Manager Date**APPROVED:**  
Bill Gravell (Aug 22, 2024 11:29 CDT)Aug 22, 2024  
Presiding Officer of the Date  
Williamson County Commissioners Court

# WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 2

Project # 24IFB19

**TABLE A:** Force Account Work and Materials Placed into Stock

|  | LABOR | HOURLY RATE |  |  | HOURLY RATE |
|--|-------|-------------|--|--|-------------|
|  |       |             |  |  |             |
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|  |       |             |  |  |             |

**TABLE B:** Contract Items:

|           |                                         |      |            | ORIGINAL + PREVIOUSLY REVISED |              | ADD or<br>(DEDUCT) | NEW       |              |                      |
|-----------|-----------------------------------------|------|------------|-------------------------------|--------------|--------------------|-----------|--------------|----------------------|
| ITEM      | DESCRIPTION                             | UNIT | UNIT PRICE | QUANTITY                      | ITEM COST    | QUANTITY           | QUANTITY  | ITEM COST    | OVERRUN/<br>UNDERRUN |
| 104-6017  | REMOVING CONC (DRIVEWAYS)               | SY   | \$32.00    | 264.00                        | \$8,448.00   | 147.00             | 411.00    | \$13,152.00  | \$4,704.00           |
| 104-6022  | REMOVING CONC (CURB AND GUTTER)         | LF   | \$9.00     | 234.00                        | \$2,106.00   | 65.00              | 299.00    | \$2,691.00   | \$585.00             |
| 110-6003  | EXCAVATION (SPECIAL)                    | SY   | \$30.00    | 250.00                        | \$7,500.00   | 750.00             | 1,000.00  | \$30,000.00  | \$22,500.00          |
| 160-WC02  | FURNISHING AND PLACING TOPSOIL (4")     | SY   | \$1.25     | 29,451.00                     | \$36,813.75  | 3,179.00           | 32,630.00 | \$40,787.50  | \$3,973.75           |
| 162-WC103 | MULCH TOPDRESSING (5")                  | SY   | \$4.60     | 7,370.00                      | \$33,902.00  | (7,370.00)         | 0.00      | \$0.00       | (\$33,902.00)        |
| 166-6002  | FERTILIZER                              | TON  | \$3,400.00 | 2.60                          | \$8,840.00   | (0.60)             | 2.00      | \$6,800.00   | (\$2,040.00)         |
| 168-WC01  | VEGETATIVE WATERING                     | MG   | \$23.00    | 883.60                        | \$20,322.80  | (783.60)           | 100.00    | \$2,300.00   | (\$18,022.80)        |
| 169-6005  | SOIL RETENTION BLANKETS (CL 2) ( TY E)  | SY   | \$1.55     | 8,832.00                      | \$13,689.60  | 400.00             | 9,232.00  | \$14,309.60  | \$620.00             |
| 310-6001  | PRIME COAT (MULTI OPTION)               | GAL  | \$4.50     | 556.00                        | \$2,502.00   | (356.00)           | 200.00    | \$900.00     | (\$1,602.00)         |
| 316-6002  | AGGR (MULTI OPTION)                     | CY   | \$245.00   | 17.00                         | \$4,165.00   | 0.50               | 17.50     | \$4,287.50   | \$122.50             |
| 316-6413  | ASPH(AC-15P, HFRS-2P OR CRS-2P)         | GAL  | \$6.25     | 754.00                        | \$4,712.50   | (4.00)             | 750.00    | \$4,687.50   | (\$25.00)            |
| 351-6002  | FLEXIBLE PAVEMENT STRUCTURE REPAIR (6") | SY   | \$58.00    | 1,139.00                      | \$66,062.00  | (1,139.00)         | 0.00      | \$0.00       | (\$66,062.00)        |
| 401-6001  | FLOWABLE BACKFILL                       | CY   | \$250.00   | 20.00                         | \$5,000.00   | (5.00)             | 15.00     | \$3,750.00   | (\$1,250.00)         |
| 402-6001  | TRENCH EXCAVATION PROTECTION            | LF   | \$2.00     | 1,223.00                      | \$2,446.00   | (976.00)           | 247.00    | \$494.00     | (\$1,952.00)         |
| 432-6002  | RIPRAP (CONC) (5 IN)                    | CY   | \$500.00   | 39.00                         | \$19,500.00  | 11.00              | 50.00     | \$25,000.00  | \$5,500.00           |
| 467-6359  | SET (TY II)(18 IN)(RCP)(4:1)(P)         | EA   | \$1,600.00 | 2.00                          | \$3,200.00   | 1.00               | 3.00      | \$4,800.00   | \$1,600.00           |
| 496-6007  | REMOV STR (PIPE)                        | LF   | \$22.00    | 117.00                        | \$2,574.00   | 67.00              | 184.00    | \$4,048.00   | \$1,474.00           |
| 506-6002  | ROCK FILTER DAMS (INSTALL)(TY 2)        | LF   | \$44.00    | 380.00                        | \$16,720.00  | (380.00)           | 0.00      | \$0.00       | (\$16,720.00)        |
| 506-6011  | ROCK FILTER DAMS (REMOVE)               | LF   | \$40.00    | 380.00                        | \$15,200.00  | (380.00)           | 0.00      | \$0.00       | (\$15,200.00)        |
| 506-6024  | CONSTRUCTION EXITS (REMOVE)             | SY   | \$58.00    | 97.00                         | \$5,626.00   | (76.00)            | 21.00     | \$1,218.00   | (\$4,408.00)         |
| TOTALS    |                                         |      |            |                               | \$279,329.65 |                    |           | \$159,225.10 | (\$120,104.55)       |

# WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 2

Project # 24IFB19

TABLE B: Contract Items (Continued)

|                                                       |                                            |      |            | ORIGINAL + PREVIOUSLY REVISED |              | ADD or (DEDUCT) | NEW      |              |                  |
|-------------------------------------------------------|--------------------------------------------|------|------------|-------------------------------|--------------|-----------------|----------|--------------|------------------|
| ITEM                                                  | DESCRIPTION                                | UNIT | UNIT PRICE | QUANTITY                      | ITEM COST    | QUANTITY        | QUANTITY | ITEM COST    | OVERRUN/UNDERRUN |
| 506-6038                                              | TEMPORARY SEDIMENT CONTROL FENCE (INSTALL) | LF   | \$4.25     | 2,859.00                      | \$12,150.75  | (1,155.00)      | 1,704.00 | \$7,242.00   | (\$4,908.75)     |
| 506-6039                                              | TEMPORARY SEDIMENT CONTROL FENCE (REMOVE)  | LF   | \$1.15     | 2,859.00                      | \$3,287.85   | (1,155.00)      | 1,704.00 | \$1,959.60   | (\$1,328.25)     |
| 506-6041                                              | BIODEG EROSN CONT LOGS (INSTL)(12")        | LF   | \$5.50     | 265.00                        | \$1,457.50   | (265.00)        | 0.00     | \$0.00       | (\$1,457.50)     |
| 506-6043                                              | BIODEG EROSN CONT LOGS (REMOVE)            | LF   | \$1.50     | 265.00                        | \$397.50     | (265.00)        | 0.00     | \$0.00       | (\$397.50)       |
| 508-6001                                              | CONSTRUCTING DETOURS                       | SY   | \$69.00    | 1,659.00                      | \$114,471.00 | (1,659.00)      | 0.00     | \$0.00       | (\$114,471.00)   |
| 530-6004                                              | DRIVEWAYS (CONC)                           | SY   | \$102.00   | 264.00                        | \$26,928.00  | 36.00           | 300.00   | \$30,600.00  | \$3,672.00       |
| 530-6005                                              | DRIVEWAYS (ACP)                            | SY   | \$136.00   | 181.00                        | \$24,616.00  | (181.00)        | 0.00     | \$0.00       | (\$24,616.00)    |
| 531-6002                                              | CONC SIDEWALKS (5")                        | SY   | \$65.00    | 156.00                        | \$10,140.00  | 31.00           | 187.00   | \$12,155.00  | \$2,015.00       |
| 560-6001                                              | MAILBOX INSTALL-S (TWG-POST) TY 1          | EA   | \$320.00   | 3.00                          | \$960.00     | (1.00)          | 2.00     | \$640.00     | (\$320.00)       |
| 644-6060                                              | IN SM RD SN SUP&AM TYTWT (1) WS (P)        | EA   | \$575.00   | 5.00                          | \$2,875.00   | 1.00            | 6.00     | \$3,450.00   | \$575.00         |
| 644-6076                                              | REMOVE SM RD SN SUP&AM                     | EA   | \$290.00   | 9.00                          | \$2,610.00   | (2.00)          | 7.00     | \$2,030.00   | (\$580.00)       |
| 658-6002                                              | INSTL DEL ASSM (D-SW) SZ 1 (FLX) GND (BI)  | EA   | \$77.00    | 27.00                         | \$2,079.00   | (15.00)         | 12.00    | \$924.00     | (\$1,155.00)     |
| 658-6016                                              | INSTL DEL ASSM (D-SW) SZ (BRF) GF1 (BI)    | EA   | \$24.00    | 6.00                          | \$144.00     | (6.00)          | 0.00     | \$0.00       | (\$144.00)       |
| 658-6047                                              | INSTL OM ASSM (OM-2Y)(WC) GND              | EA   | \$63.00    | 13.00                         | \$819.00     | (3.00)          | 10.00    | \$630.00     | (\$189.00)       |
| 662-6004                                              | WK ZN PAV MRK NON-REMOV (W) 4" (SLD)       | LF   | \$0.98     | 9,295.00                      | \$9,109.10   | (6,236.00)      | 3,059.00 | \$2,997.82   | (\$6,111.28)     |
| 662-6012                                              | WK ZN PAV MRK NON-REMOV (W) 8" (SLD)       | LF   | \$2.60     | 358.00                        | \$930.80     | 816.00          | 1,174.00 | \$3,052.40   | \$2,121.60       |
| 662-6016                                              | WK ZN PAV MRK NON-REMOV (W) 24" (SLD)      | LF   | \$15.00    | 85.00                         | \$1,275.00   | (85.00)         | 0.00     | \$0.00       | (\$1,275.00)     |
| 662-6034                                              | WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)       | LF   | \$0.98     | 12,117.00                     | \$11,874.66  | (4,511.00)      | 7,606.00 | \$7,453.88   | (\$4,420.78)     |
| 662-6050                                              | WK ZN PAV MRK REMOV (REFL) TY II-A-A       | EA   | \$9.90     | 386.00                        | \$3,821.40   | (386.00)        | 0.00     | \$0.00       | (\$3,821.40)     |
| 666-6036                                              | REFL PAV MRK TY I (W) 8" (SLD)(100MIL)     | LF   | \$2.00     | 1,475.00                      | \$2,950.00   | 498.00          | 1,973.00 | \$3,946.00   | \$996.00         |
| 666-6042                                              | REFL PAV MRK TY I (W) 12" (SLD)(100MIL)    | LF   | \$7.00     | 160.00                        | \$1,120.00   | 2.00            | 162.00   | \$1,134.00   | \$14.00          |
| 666-6048                                              | REFL PAV MRK TY I (W) 24" (SLD)(100MIL)    | LF   | \$11.50    | 132.00                        | \$1,518.00   | 1.00            | 133.00   | \$1,529.50   | \$11.50          |
| 666-6054                                              | REFL PAV MRK TY I (W)(ARROW)(100MIL)       | EA   | \$200.00   | 13.00                         | \$2,600.00   | (1.00)          | 12.00    | \$2,400.00   | (\$200.00)       |
| 666-6078                                              | REFL PAV MRK TY I (W)(WORD)(100MIL)        | EA   | \$230.00   | 11.00                         | \$2,530.00   | 1.00            | 12.00    | \$2,760.00   | \$230.00         |
| 666-6141                                              | REFL PAV MRK TY I (Y) 12" (SLD)(100MIL)    | LF   | \$7.00     | 682.00                        | \$4,774.00   | 532.00          | 1,214.00 | \$8,498.00   | \$3,724.00       |
| 666-6156                                              | REFL PAV MRK TY I (Y) (MED NOSE) (100MIL)  | EA   | \$320.00   | 1.00                          | \$320.00     | 1.00            | 2.00     | \$640.00     | \$320.00         |
| 666-6167                                              | REFL PAV MRK TY II (W)4"(BRK)              | LF   | \$0.63     | 570.00                        | \$359.10     | (270.00)        | 300.00   | \$189.00     | (\$170.10)       |
| 666-6170                                              | REFL PAV MRK TY II (W)4"(SLD)              | LF   | \$0.63     | 6,503.00                      | \$4,096.89   | (702.00)        | 5,801.00 | \$3,654.63   | (\$442.26)       |
| 666-6178                                              | REFL PAV MRK TY II (W)8"(SLD)              | LF   | \$0.98     | 1,475.00                      | \$1,445.50   | 689.00          | 2,164.00 | \$2,120.72   | \$675.22         |
| 666-6180                                              | REFL PAV MRK TY II (W)12"(SLD)             | LF   | \$1.65     | 160.00                        | \$264.00     | 166.00          | 326.00   | \$537.90     | \$273.90         |
| 666-6182                                              | REFL PAV MRK TY II (W)24"(SLD)             | LF   | \$2.60     | 132.00                        | \$343.20     | (23.00)         | 109.00   | \$283.40     | (\$59.80)        |
| 666-6184                                              | REFL PAV MRK TY II (W)(ARROW)              | EA   | \$57.00    | 13.00                         | \$741.00     | (1.00)          | 12.00    | \$684.00     | (\$57.00)        |
| The "Totals" from Table B of the previous work sheet: |                                            |      |            |                               | \$279,329.65 |                 |          | \$159,225.10 | (\$120,104.55)   |
| TOTALS                                                |                                            |      |            |                               | \$532,337.90 |                 |          | \$260,736.95 | (\$271,600.95)   |

# WILLIAMSON COUNTY, TEXAS

**CHANGE ORDER NUMBER: 2**

**Project # 24IFB19****TABLE B: Contract Items (Continued)**[illegible]

## CHANGE ORDER REASON(S) CODE CHART

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Design Error or Omission                  | 1A. Incorrect PS&E<br>1B. Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 2. Differing Site Conditions (unforeseeable) | 2A. Dispute resolution (expense caused by conditions and/or resulting delay)<br>2B. Unavailable material<br>2C. New development (conditions changing after PS&E completed)<br>2D. Environmental remediation<br>2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9)<br>2F. Site conditions altered by an act of nature<br>2G. Unadjusted utility (unforeseeable)<br>2H. Unacquired Right-of-Way (unforeseeable)<br>2I. Additional safety needs (unforeseeable)<br>2J. Other                                                                                                                                                                                                                                                       |
| 3. County Convenience                        | 3A. Dispute resolution (not resulting from error in plans or differing site conditions)<br>3B. Public relations improvement<br>3C. Implementation of a Value Engineering finding<br>3D. Achievement of an early project completion<br>3E. Reduction of future maintenance<br>3F. Additional work desired by the County<br>3G. Compliance requirements of new laws and/or policies<br>3H. Cost savings opportunity discovered during construction<br>3I. Implementation of improved technology or better process<br>3J. Price adjustment on finished work (price reduced in exchange for acceptance)<br>3K. Addition of stock account or material supplied by state provision<br>3L. Revising safety work/measures desired by the County<br>3M. Other |
| 4. Third Party Accommodation                 | 4A. Failure of a third party to meet commitment<br>4B. Third party requested work<br>4C. Compliance requirements of new laws and/or policies (impacting third party)<br>4D. Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 5. Contractor Convenience                    | 5A. Contractor exercises option to change the traffic control plan<br>5B. Contractor requested change in the sequence and/or method of work<br>5C. Payment for Partnering workshop<br>5D. Additional safety work/measures desired by the contractor<br>5E. Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 6. Untimely ROW/Utilities                    | 6A. Right-of-Way not clear (third party responsibility for ROW)<br>6B. Right-of-Way not clear (County responsibility for ROW)<br>6C. Utilities not clear<br>6D. Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

**Williamson County Road Bond Program**

**CR 138 Right Turn Lane at SH 130  
Williamson County Project No. 24IFB19**

**Change Order No. 2**

**Reason for Change**

This Change Order provides the final balancing for the overruns/underruns of contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans. This Change Order also adds small signs to increase the safety of the roadway and adds an item to repair an existing crash cushion attenuator.

Following is a summary of new items required for this Change Order.

| ITEM     | DESCRIPTION          | QTY | UNIT |
|----------|----------------------|-----|------|
| 999-WC04 | CRASH CUSHION REPAIR | 1.0 | LS   |

This Change Order results in a net decrease of \$336,510.13 to the Contract amount, for an adjusted Contract total of \$1,442,349.54. The original Contract amount was \$1,748,938.75. As a result of this and all Change Orders to-date, \$306,589.21 has been deducted to the Contract, resulting in a 17.53% net decrease in the Contract cost. No additional days will be added or deducted from the Contract as a result of this Change Order.

**HNTB Corporation**

Oscar Salazar-Bueno, P.E.

# Change Order Worksheet

|                                 |                                 |                       |                          |
|---------------------------------|---------------------------------|-----------------------|--------------------------|
| <b>Contract Name</b>            | CR 138 Right Turn Lane at SH130 | <b>Solicitation #</b> | 24IFB19                  |
| <b>Date awarded</b>             | 1/9/2024                        |                       |                          |
| <b>Awarded Contract Amount</b>  |                                 | \$1,748,938.75        |                          |
|                                 |                                 |                       | <b>Percentage Change</b> |
| Change order #1                 |                                 | \$29,920.92           | 1.71%                    |
| Change order #2                 |                                 | (\$336,510.13)        | -19.24%                  |
| <b>Total changes to date</b>    |                                 | <hr/> (\$306,589.21)  | <hr/> -17.53%            |
| <b>Adjusted contract amount</b> |                                 | \$1,442,349.54        | (Running totals here)    |



Item 999-WC04

PROJECT: CR 138 Right Turn Lane at SH 130  
DATE: 2/14/2024  
DESCRIPTION:

This proposal is for the repair of an existing Crash Cushion Attenuator (CCA-see pic attached). Proposed cost includes removal, installation and traffic control. **Proposed cost for repair of CCA is \$4,344.20/EA.**

| LABOR                           | RATE     | HOURS WORKED |   |   |   |   |   |   | TOTAL | RATE * TOTAL HOURS |
|---------------------------------|----------|--------------|---|---|---|---|---|---|-------|--------------------|
|                                 |          | 1            | 2 | 3 | 4 | 5 | 6 | 7 |       |                    |
| Project Manager                 | \$ 75.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Superintendent                  | \$ 55.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Foreman/Layout Coordinator      | \$ 50.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Operator 1                      | \$ 30.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Operator 2                      | \$ 28.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Operator 3                      | \$ 26.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Pipe Layer/Concrete Finisher    | \$ 26.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Laborer 1                       | \$ 24.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Laborer 2                       | \$ 24.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Laborer 3                       | \$ 24.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Driver 1                        | \$ 27.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Driver 2                        | \$ 27.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Foreman/Layout Coordinator OT   | \$ 75.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Operator 1 OT                   | \$ 45.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Operator 2 OT                   | \$ 42.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Operator 3 OT                   | \$ 39.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Pipe Layer/Concrete Finisher OT | \$ 39.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Laborer 1 OT                    | \$ 36.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Laborer 2 OT                    | \$ 36.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Laborer 3 OT                    | \$ 36.00 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Driver 1 OT                     | \$ 40.50 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| Driver 2 OT                     | \$ 40.50 |              |   |   |   |   |   |   | 0.0   | \$ -               |
| LABOR SUBTOTAL \$               |          |              |   |   |   |   |   |   |       | -                  |

| PER DIEM             | Unit Cost |   |   |   |   |   |   |   | QTY | COST |
|----------------------|-----------|---|---|---|---|---|---|---|-----|------|
| SCCI Per Diem        | \$ -      | - | - | - | - | - | - | - | 0.0 | \$ - |
| PER DIEM SUBTOTAL \$ |           |   |   |   |   |   |   |   |     | -    |

| MATERIALS            | UNIT COST | UNIT | DESCRIPTION | QTY | COST |
|----------------------|-----------|------|-------------|-----|------|
|                      |           |      |             | 0.0 | \$ - |
|                      |           |      |             | 0.0 | \$ - |
| MATERIAL SUBTOTAL \$ |           |      |             |     | -    |

| SUBCONTRACTORS            | UNIT COST   | UNIT | DESCRIPTION                           | QTY | COST        |
|---------------------------|-------------|------|---------------------------------------|-----|-------------|
| ESS                       | \$ 3,778.91 | EA   | Crash Cushion Attenuator (CCA) repair | 1.0 | \$ 3,778.91 |
|                           |             |      |                                       | 0.0 | \$ -        |
|                           |             |      |                                       | 0.0 | \$ -        |
|                           |             |      |                                       | 0.0 | \$ -        |
| SUBCONTRACTOR SUBTOTAL \$ |             |      |                                       |     | 3,778.91    |

| UNIT RATE             | UNIT COST | UNIT | DESCRIPTION     | QTY | COST      |
|-----------------------|-----------|------|-----------------|-----|-----------|
| SMITH                 | \$ 333.33 | WD   | Traffic Control | 1.0 | \$ 333.33 |
|                       |           |      |                 |     | \$ -      |
| UNIT RATE SUBTOTAL \$ |           |      |                 |     | 333.33    |

| EQUIPMENT          | HOURS WORKED |   |   |   |   |   |   |   |       | RATE TIMES |  |
|--------------------|--------------|---|---|---|---|---|---|---|-------|------------|--|
|                    | RATE         | 1 | 2 | 3 | 4 | 5 | 6 | 7 | TOTAL | TOTAL HRS. |  |
|                    |              |   |   |   |   |   |   |   | 0.0   | \$ -       |  |
|                    |              |   |   |   |   |   |   |   | 0.0   | \$ -       |  |
|                    |              |   |   |   |   |   |   |   | 0.0   | \$ -       |  |
|                    |              |   |   |   |   |   |   |   | 0.0   | \$ -       |  |
|                    |              |   |   |   |   |   |   |   | 0.0   | \$ -       |  |
| EQUIPMENT SUBTOTAL |              |   |   |   |   |   |   |   |       | \$ -       |  |

|                                          |   |
|------------------------------------------|---|
| Additional Time Requested (Working Days) | 1 |
|------------------------------------------|---|

|                                |        |              |
|--------------------------------|--------|--------------|
| LABOR SUBTOTAL                 | \$     | -            |
| LABOR BURDEN                   | 55% \$ | -            |
| LABOR PROFIT & OVERHEAD        | 15% \$ | -            |
| PER DIEM                       | \$     | -            |
| MATERIAL SUBTOTAL              | \$     | -            |
| MATERIALS PROFIT AND OVERHEAD  | 15% \$ | -            |
| SUB CONTRACTOR SUBTOTAL        | \$     | 3,778.91     |
| GC PROFIT AND OVERHEAD ON SUBS | 5% \$  | 188.95       |
| UNIT RATE                      | \$     | 333.33       |
| EQUIPMENT                      | \$     | -            |
| EQUIPMENT MARKUP               | 5% \$  | -            |
| SUBTOTAL                       | \$     | 4,301.19     |
| BONDING COST                   | 1% \$  | 43.01        |
| TOTAL                          | \$     | 4,344.20     |
|                                | \$     | 4,344.20 /EA |





**ESSI**  
ENVIRONMENTAL SAFETY SERVICES INC.

**Environmental Safety Services, Inc.**  
P.O. Box 54  
Buda, Texas, 78610  
Phone: 512-989-2259  
Fax: 512-372-9375

**\*\* CERTIFIED DBE / MBE / HUB / HABE / SBE CONTRACTOR \*\***

COA/TXDOT MBE/DBE #: VS0000012711, SCTRCA SBE/MBE/HABE #: 215049005, Texas HUB #: 1260203041800

**Bid Date:** February 14, 2024  
**Project:** CR 138 Right Turn Lane at SH-130  
**For:** Williamson County

**Proposal #: C.O. #: 0224-2226**

**Environmental Safety Services proposes to provide all the materials, labor, equipment and supervision necessary to perform the following work at the above referenced project per plans and specifications.**

| ITEM # | DESCRIPTION | UNIT | QUANTITIES | BID PRICE    | EXT. PRICE        |
|--------|-------------|------|------------|--------------|-------------------|
| 1      | CCA Repair  | LS   | 1.00       | \$3,778.91   | \$3,778.91        |
|        |             |      |            | <b>TOTAL</b> | <b>\$3,778.91</b> |

**Notes:**

All permits, lane closures and traffic control are excluded.  
All layout is excluded.  
General Contractor to provide access and staging area for ESSI materials & equipment.  
If any material tests are required they shall be done by the GC or others.  
All maintenance is excluded.  
All asphalt/concrete for crash cushions is excluded.  
General Contractor to provide water onsite for filling crash cushions.  
All shoring and mass excavation are excluded.  
All dewatering is excluded.  
**Pricing is good for thirty (30) days.**  
\*\*\*\*\*All bid prices are negotiable.\*\*\*\*\*

Respectfully submitted by Carson Ikels, Estimator

Accepted by: \_\_\_\_\_

Date: \_\_\_\_\_