



Proposal: [REDACTED]

Wilco - Constable 4 - Taylor - Camera Adds

Prepared for:

Don Heflin

Williamson County - Info Tech Services

412 Vance St.

Taylor TX, 76574

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Proposal Issued:

8/6/2024

Proposal Valid To:

10/5/2024

Prepared by:

Josh Evans

713-899-2718

joshevens@callmc.com

4509 Freidrich Lane

Suite 110

Austin, TX 78744

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DESCRIPTION

CLIENT INFORMATION

Name: Williamson County - Info Tech Services		
Site	Billing	Contact
412 Vance St.	301 SE Inner Loop, Ste 105	Don Heflin, IT-Systems
Taylor, TX 76574	Georgetown, TX 78626	P (512) 409-6222
		E don.heflin@wilco.org

PROJECT NAME: Wilco - Constable 4 - Taylor - Camera Adds

PROJECT SCOPE OF WORK

DIR-CPO-4494

MCA will provide and install two Axis M3085-V 2MP cameras. 1st camera viewing 2nd floor lobby area outside of reception area mounted on the upper NE corner ceiling (if facing reception window this would be the upper right corner ceiling of reception glass window). 2nd camera will be located in the evidence room on the first floor mounted on the ceiling in the SW corner of room viewing evidence cage. Both cameras will be will be routed and connected to the rack-mounted switch with open ports located in the IDF room on the first floor. **Optional 3rd Camera:** (1) Axis M3086-V 4MP camera mounted on the South end hallway ceiling of the 2nd floor lobby area viewing hallway due North. This camera will be will be routed and connected to the rack-mounted switch with open ports located in the IDF room on the first floor. Drop-tile ceiling throughout building. Pictures attached in supporting documents folder as well as the job folder in the sales portal.

System installation includes hardware, system licenses, and configuration unless otherwise stated.

Video Surveillance System

MCA will furnish and install the following:

- (2) Axis M3085-V 2MP cameras with licensing
- (1) Axis M3086-V 4MP camera with licensing

Three interior cameras at the following locations:

- Location 1:Viewing 2nd floor lobby area outside of reception area mounted on the upper NE corner ceiling (if facing reception window this would be the upper right corner ceiling of reception glass window).
- Location 2: Located in the evidence room on the first floor mounted on the ceiling in the SW corner of room viewing evidence cage.
- Location 3: Mounted on the South end hallway ceiling of the 2nd floor lobby area viewing hallway due North.

Initial programming will include:

- Enrolling the cameras and setting up basic motion detection
- One administrative account
- One view only account

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- Estimated days of storage 30
- 1080p at H.265 and 12 FPS
- Calculations are based on 40% motion detection or event recording

The NVR storage capacity is an approximate estimate based on general conditions that MCA does not guarantee. Each device will include the necessary mounting hardware, license and one year manufacturer software license support.

Each device will include the necessary mounting hardware.

Customer Provided Items

- Electronic drawing files of the plans and approval of device layout
- Individual software administrator logins for personnel at each location for each system
- Existing recording server with storage space to accommodate the new devices
- Existing client workstations that meet the system minimal requirements
- Rack space and uninterruptable power supply in the MDF room for rack mount units
- Wall space and 3/4" plywood backboard for wall mount units
- Network configurations for connection of devices to Customer's network
- 120VAC by a certified electrician for all security devices where needed

Finance

Purchaser hereby agrees to pay MCA the following terms:

The Customer is required to pay every invoice in full within 30 days of receiving the invoice.

Project Milestones and Invoicing Procedures

Any changes from the base price will be adjusted with approved change orders from the Customer. The as-built plans will be submitted along with the final submittal package to the Customer.

Cabling & Wiring

MCA will be responsible to install all the wiring and connections providing communication and/or control between MCA supplied devices and central control equipment. All wires will be dressed in a neat and professional manner.

MCA will not provide any conduit or trenching required to reach each device. It is the Customer's responsibility to provide a pathway for all wiring required for each device. MCA is not responsible for any existing wiring being used. A quote will be provided to the Customer for any wiring that is found to be unusable

Field Devices

Client Initials: _____

MCA

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MCA will provide all necessary devices and hardware included on the equipment list attached. The devices on the security plans will be installed and programmed into the system according to the system matrix.

MCA is not responsible for any existing devices being reused. If any existing devices are found to be unusable then a quote will be provided to the Customer to replace the device. MCA is not responsible for any damages done from the existing devices being removed. The Customer is responsible to patch and repair any damages done from existing devices removed.

Programming

MCA trained personnel will program the security system to provide a functioning operational system. MCA will support Customer programming personnel and set up remote field panels consistent with manufacturer standards. MCA will program each device according to the system matrix provided in the security plans. If any additional programming or special programming outside the system matrix is needed an approved change order from the Customer is required.

Customer to furnish IP addressing scheme for all devices requiring an IP address on the network. MCA will provide a list of devices that need IP addresses to the Customer.

Testing

MCA will perform acceptance testing in the presence of the appointed Customer representative to ensure proper operation and communication of all integrated systems. A test sheet with a check list for each device will be provided by MCA and signed by the Customer representative upon successful completion of a system acceptance test. The final system test report will be sent to all parties.

A punch list detailing items requiring a follow up that is within this scope of work will be created. MCA will correct the punch list items in a mutually agreed upon time. If the Customer wants something changed after the test sheet has been signed additional charges will be applied.

Upon system acceptance, a MCA job completion form shall be signed and sent to all parties. It is the Customer's responsibility to ensure proper periodic testing per the manufacturer's recommendation if a signed SecurePlan agreement is not in place.

Training

Training is not included with this proposal.

Standard Proposal Notes:

1. This proposal will follow the guidelines stated in DIR contract number DIR-CPO-4494 Standard Terms and Conditions.
2. This proposal is valid for 60 days. After the 60 days the quote is no longer valid and a new quote needs to be regenerated and prices may vary.
3. A standard 1 year warranty applies on all newly installed equipment.
4. Final Location of all equipment to be approved by owner prior to start of installation.
5. Work provided by MCA is assumed to be continuous, unhindered and without the need for escorts. Additional costs will be incurred if work is slowed by denial or delay of access to the work areas without three days' notice, or if escorts are required at any time. Any cessation of work by the customer or delays in the project construction schedule will result in additional mobilization and project management charges.
6. The quantities of materials noted above scope of work are intended to be descriptive. Should there be any discrepancy between the scope of work and the equipment list, the equipment list will supersede the scope of work stated above.

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7. All work will be done following federal, state, and local laws and requirements for the above scope of work.

8. Due to extreme supply chain issues, MCA reserves the right to adjust final proposal pricing until an order is placed with our manufacturer partners. We will inform you within 5 business days of receipt of order about product availability and price increases greater than MCA can absorb.

MCA Excludes the Following:

1. All 120 VAC connections are to be performed by customer or customer's designated licensed Electrical contractor.

2. Fire alarm interface, cabling, connection, input/output, testing and certification.

3. Any city or other governmental permits, not associated with this scope of work, required for the use and operation of the system.

4. Access to device location, penetrations, required access panels for concealed areas.

5. If not stated above wire mold, conduit, trenching, wireless devices or aerial cabling necessary to connect any remote locations or gates, computer workstations to operate the system, and network equipment to provided power and data communication for devices.

6. Overtime required due to schedule revisions, work stoppages, delays caused by others, or circumstances beyond MCA's control.

7. Final terminations and connections to equipment other than provided by MCA.

8. Any trade installation that MCA is not licensed to perform.

9. Painting, patching or landscaping required as a result of the installation of equipment associated with this scope of work.

10. Technical assistance or the setup of the customer's network for connection to the security control systems. The customer is required to provide static IP addresses and support personnel for assistance in setting up the network connections.

PROJECT INVESTMENT

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Estimate						
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
3	PANDUIT	AXE-MM01PA7SD05	PANDUIT CBL ASSY MOD 28-4PR STRANDED 1ft thin Cat6	\$11.22	\$11.22	\$33.66
3	PANDUIT	CJ688TGYL	Mini-Com Module, Category 6, UTP, 8-Position 8-Wir	\$17.54	\$17.54	\$52.62
2	DIR-Axis Communications	DIR-02373-001	M3085-V INDOOR FIXED MINIDOMEHDTV 2MP, LIGHTFINDER	\$299.00	\$231.96	\$463.92
1	DIR-Axis Communications	DIR-02374-001	M3086-V INDOOR FIXED MINI DOME4 MP,WDR, DLPU	\$369.00	\$286.26	\$286.26
3	DIR-Genetec Security Ctr	DIR-ADV-CAM-E-1Y	GenetecAdvantagefor1OmnicastEnterpriseCamera1year	\$51.00	\$35.97	\$107.91
3	DIR-Genetec Security Ctr	DIR-GSC-Om-E-1C	1Enterprisecameraconnection,mandatoryGenetecAdvant	\$250.00	\$176.31	\$528.93
1	DIR-Knight Security	DIR-KSS-PROJKIT	DIR- Project Install Kit	\$100.00	\$90.67	\$90.67
1	PANDUIT	HLS-15R0	Tak-Ty Hook and Loop Cable Strip Tie Black	\$28.69	\$28.69	\$28.69
1	PANDUIT	JP4W-X20	StrongHold KP4W-X20 Wall Mount Bracker Nylon 6.6 B	\$72.98	\$72.98	\$72.98
1	PANDUIT	PUP6004YL-UY	Copper Cable, Enhanced Category 6, 4-Pair, 23 AWG	\$1,041.84	\$1,041.84	\$1,041.84

Labor:

QTY	Description	Ext.Price
2	PROJECTMGR	\$424.22
10	SCT&M	\$1,712.30

Equipment Subtotal	\$2,707.48
Labor Subtotal	\$2,136.52
Estimate SubTotal	\$4,844.00

SecurePlan

Annual Recurring:


Description	Ext.Price
Secure Plan Premium Service Level Agreement	\$532.08

Annual Recurring Subtotal	\$532.08
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Investment Summary

Total Equipment	\$2,707.48
Total Labor	\$2,136.52
Total Proposal Amount	\$4,844.00
Annual Recurring	\$532.08

Note: Sales tax, if applicable, is not included on this proposal and will be added to the total upon invoicing.

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Investment Total

MCA will provide the proposed system as described in this proposal for the sum of: **\$4,844.00**

The price above includes: material, equipment and labor as described within this proposal.

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Proposal Acceptance:

I have read the **General Terms and Conditions** of the sale, understand them fully, and agree to abide by them. I have also read and understand the payment terms as set forth in the **Customers Responsibilities** section of the agreement as well as the **Schedule of Equipment** as listed.

I hereby certify that I am authorized by my company to sign this agreement. MCA is hereby authorized to perform the work as specified.

MCA

Williamson County - Info Tech Services

By: Mark Purcell
Signature
Vice President of Texas Security
Title
Mark S. Purcell
Print Name

By: Valerie Covey
Signature
Presiding Officer
Title
Valerie Covey
Print Name

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TERMS & CONDITIONS

This proposal incorporates the terms and conditions of purchasing contract DIR-CPO-4494; located here: <https://dir.texas.gov/contracts/dir-cpo-4494>. In the event of a conflict between MCA terms within this proposal and DIR-CPO-4494, DIR will govern.

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Ver 202404

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Josh Evans
joshevans@callmc.com
713-899-2718

Name: Williamson County

Site

301 SE Inner Loop
Georgetown, TX 78626

Billing

901 S. Austin Ave.
Georgetown, TX 78626

Contact

Don Heflin, IT-Systems
P (512) 409-6222
E don.heflin@wilco.org

PROJECT NAME: Wilco - (3) Video Decoders - Product Sale

PROJECT SCOPE OF WORK

DIR-CPO-4494

We are pleased to provide this proposal to you.

(3) Axis D1110 Video Decoders 4K

- This proposal is valid for 60 days.
- The parts listed here were not designed as a complete system by MCA. Should any problems arise from missing equipment or other necessary parts and pieces, it will be the customer's sole responsibility to obtain those additional parts.
- The customer accepts full responsibility for the installation and configuration of the equipment and license(s) purchased from MCA. Assistance required from MCA is subject to time and materials service rates.
- All equipment is covered by its own specific manufacturer's warranty.
- Any items returned unused to MCA subject to a restock fee.
- Due to extreme supply chain issues, MCA reserves the right to adjust final proposal pricing until an order is placed with our manufacturer partners. We will inform you within 5 business days of receipt of order about product availability and price increases greater than MCA.

****Please note the following: Quote does not include labor (remote or on site). MCA is not responsible for system issues that may occur following the sale.****

- To avoid delays in processing, please send your PO or signed proposal directly to Josh Evans (joshevans@callmc.com) only.

We look forward to building an ongoing relationship with you!

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PROJECT INVESTMENT

Estimate						
QTY	Manufacturer	Part #	Description	MSRP	Unit Price	Ext.Price
3	DIR-Axis Communications	DIR-02282-001	AXIS D1110 4K VIDEO DECODER	\$649.00	\$503.48	\$1,510.44

Investment Summary

Total Equipment	\$1,510.44
Total Proposal Amount	\$1,510.44

Note: Sales tax, if applicable, is not included on this proposal and will be added to the total upon invoicing.

Investment Total

MCA will provide the proposed system as described in this proposal for the sum of: \$1,510.44

The price above includes: material, equipment and labor as described within this proposal.

Proposal Acceptance:

Williamson County

By: Valerie Covey
Signature
Presiding Officer
Title
Valerie Covey
Print Name