

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 6

Contractor: Cash Construction NTP Required: Yes No

Project Name: Corridor H - Sam Bass Road

Change Order Work Limits: Sta. 255+21.02 to Sta. 391+30.84

Type of Change(on federal-aid non-exempt projects): Minor (Major/Minor)

Reasons: 4B, 6C (3 Max. - in order of importance - Primary first)

Contract Award Date:	<u>1/10/2023</u>
Project Number:	<u>23IFB8</u>
Funding Source:	<u>P462</u>
Roadway:	<u>Sam Bass Road</u>
CSJ Number:	<u>N/A</u>

Describe the work being revised:

4. Third Party Accommodation. 4B. This Change Order adds new items requested by City of Round Rock (CORR) for adding a trust block on the backside of the tie-in to an existing line and adding a 36in Gate Valve near FM 1431. Third party requested work: 6. Untimely ROW/Utilities. 6C. Utilities not clear: This Change Order adds various items to compensate the Contractor for additional work needed due to various existing AT&T, PEC, and Charter Utility conflicts with the proposed CORR water line work. These changes are necessary to keep the project moving forward in a timely manner and the CORR has agreed to compensate the Contractor for this additional work.

Work to be performed in accordance with items: See attached

New or revised plan sheet(s) are attached and numbered: N/A

New Special Provisions/Specifications to the contract are attached: Yes No

New Special Provisions to Item N/A No. N/A. Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

<p><small>The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses: additional changes for time, overhead and profit, or loss of compensation as a result of this change.</small></p> <p>THE CONTRACTOR Date <u>12-6-2024</u></p> <p>By <u>[Signature]</u></p> <p>Typed/Printed Name <u>Hunter Driskell</u></p> <p>Typed/Printed Title <u>Project Manager</u></p>	The following information must be provided	
	Time Ext. #: <u>N/A</u>	Days added on this CO: <u>0</u>
Amount added by this change order: <u>\$182,734.17</u>		
Original Contract Amount: <u>36,145,959.00</u>		
Total Change Orders To-Date: <u>-2,010,251.49</u>		
Percent Change in Original Contract: <u>-5.56%</u>		

RECOMMENDED FOR EXECUTION:

[Signature] 12/6/2024
Senior Construction Engineer Date

RECOMMENDED FOR EXECUTION:

[Signature] 2/7/2025
Department of Infrastructure Date
Williamson County

Christen Eschberger 2/4/2025
Program Manager Date

APPROVED:

[Signature] 1/17/25
City of Round Rock Date

Bill Gravell Feb 26, 2025
Bill Gravell (Feb 26, 2025 10:40 CST) Date
Presiding Officer of the
Williamson County Commissioners Court

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 6

Project # 23IFB8

TABLE A: Force Account Work and Materials Placed into Stock

	LABOR	HOURLY RATE			HOURLY RATE

TABLE B: Contract Items:

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	
999 WC08	CORR ADDED HAMMERING (AT&T)	LS	\$15,057.42	0.00	\$0.00	1.00	1.00	\$15,057.42	\$15,057.42
999 WC09	CORR THRUST BLOCK (RR WL AT WYOMING SPRINGS)	LS	\$8,653.25	0.00	\$0.00	1.00	1.00	\$8,653.25	\$8,653.25
999 WC10	CORR ADDED PLUGS DUE TO PEC/CHARTER POLES	LS	\$33,500.12	0.00	\$0.00	1.00	1.00	\$33,500.12	\$33,500.12
999 WC11	CORR ADDED BUTT STRAPS DUE TO PEC/CHARTER POLES	LS	\$18,161.05	0.00	\$0.00	1.00	1.00	\$18,161.05	\$18,161.05
999 WC12	CORR ADDED 36 INCH VALVE	LS	\$107,362.33	0.00	\$0.00	1.00	1.00	\$107,362.33	\$107,362.33
TOTALS					\$0.00			\$182,734.17	\$182,734.17

CHANGE ORDER REASON(S) CODE CHART

<p>1. Design Error or Omission</p>	<p>1A. Incorrect PS&E 1B. Other</p>
<p>2. Differing Site Conditions (unforeseeable)</p>	<p>2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other</p>
<p>3. County Convenience</p>	<p>3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other</p>
<p>4. Third Party Accommodation</p>	<p>4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other</p>
<p>5. Contractor Convenience</p>	<p>5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other</p>
<p>6. Untimely ROW/Utilities</p>	<p>6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other</p>

Williamson County Road Bond Program

**Corridor H – Sam Bass Road
Williamson County Project No. 23IFB8**

Change Order No. 6

Reason for Change

This Change Order adds new items requested by the City of Round Rock (CORR) for installing a thrust block on the backside of a tie-in to an existing line and for adding an additional 36 in Gate Valve near FM 1431.

This Change Order also compensates the Contactor for work added to the contract due to various existing Utility conflicts with the proposed City of Round Rock water line work. These changes are necessary to keep the project moving forward in a timely manner and the City of Round Rock has agreed to compensate the Contractor for this added work.

The following new items will be added by this Change Order.

ITEM	DESCRIPTION	QUANTITY	UNIT
999 WC08	CORR ADDED HAMMERING (AT&T)	1	LS
999 WC09	CORR THRUST BLOCK (RR WL AT WYOMING SPRINGS)	1	LS
999 WC10	CORR ADDED PLUGS DUE TO PEC/CHARTER POLES	1	LS
999 WC11	CORR ADDED BUTT STRAPS DUE TO PEC/CHARTER POLES	1	LS
999 WC12	CORR ADDED 36 INCH VALVE	1	LS

This Change Order results in a net increase of \$182,734.17 to the Contract amount, for an adjusted Contract total of \$34,135,707.51. The original Contract amount was \$36,145,959.00. As a result of this and all Change Orders to-date, \$2,010,251.49. has been deducted from the Contract, resulting in a 5.56% net decrease in the overall Contract cost. No time will be added to the Contract for this Change Order.

HNTB Corporation

Oscar Salazar-Bueno, P.E.

Change Order Worksheet

Contract Name	Corridor H - Sam Bass Rd	Solicitation #:	23IFB8
Date awarded	1/13/2023		
Awarded Contract Amount		\$36,145,959.00	
			Percentage Change
Change order #1		-\$2,394,078.12	-6.62%
Change order #2		\$5,250.00	0.01%
Change order #3		\$56,523.26	0.16%
Change order #4		\$70,739.02	0.20%
Change order #5		\$68,580.18	0.19%
Change order #6		\$182,734.17	0.51%
Total changes to date		<u>(\$2,010,251.49)</u>	<u>-5.56%</u>
Adjusted contract amount		\$34,135,707.51	(Running totals here)

Item: 999-WC08

BREAKDOWN WORKSHEET

Item: CPR #23 - Cost Difference Between Hammering and Trenching Due to Existing Utilities
 Date: 9/17/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent 1	12	HR	\$63.94	\$767.28			
Foreman (1)	2	HR	\$30.09	\$60.18			
Laborer (1)	1	HR	\$17.76	\$17.76			
Foreman (2)	31	HR	\$60.00	\$1,860.00			
Pipelayer	21.5	HR	\$24.00	\$516.00			
Loader Operator(1)	6	HR	\$24.48	\$146.88			
Loader Operator (2)	23.5	HR	\$25.00	\$587.50			
Loader Operator (3)	1	HR	\$19.79	\$19.79			
Exc Operator	77	HR	\$26.00	\$2,002.00			
Exc Operator (2)	22	HR	\$28.00	\$616.00			
Operator	6	HR	\$32.04	\$192.24			
Subtotal				\$6,785.63			
MATERIAL							
					\$0.00		
					\$0.00		
Subtotal					\$0.00		
EQUIPMENT							
Deere 624K	14	HR	\$103.08			\$1,443.12	
Deere 350	85	HR	\$123.90			\$10,531.50	
Cat 416F2	0	HR	\$68.24			\$0.00	
Cat 349	33.5	HR	\$194.17			\$6,504.70	
Water Truck	0	HR	\$24.20			\$0.00	
Subtotal						\$18,479.32	
SUB							
Trenching Sub 42" (12-14')	-349	LF	\$42.75				-\$14,919.75
Trenching Sub 42" (14-16')	-134	LF	\$52.25				-\$7,001.50
Hammering Sub	1	LS	\$4,361.00				\$4,361.00
Subtotal							-\$17,560.25
Subtotals				\$6,785.63	\$0.00	\$18,479.32	-\$17,560.25
Burden on Direct Labor - 55%				\$3,732.10			
Direct Labor - 15%				\$1,577.66			
Material -15%					\$0.00		
Equipment - 15%						\$2,771.90	
Subcontracts -5%							-\$878.01
Subtotals				\$12,095.39	\$0.00	\$21,251.21	-\$18,438.26
Change Proposal Subtotal							\$14,908.34
Bond (1%)							\$149.08
Total Change Proposal							\$15,057.42

Item: 999-WC09

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.							
PROJECT:	1009 - Sam Bass Road						
ITEM:	CPR #31 Thrust Block for CORR						
DATE:	8/20/2024						
Item #	Description	Qty.	Unit	Prod. / Day	Additional Days	Unit Bid	Bid Amount
1	CPR #31 Thrust Block for CORR	1.00	LS		1.00	\$8,653.25	\$8,653.25
GRAND TOTAL							\$8,653.25
Notes:							
PRICES EXCLUDE: BONDS, IMPORTING TOPSOIL, STREET LIGHTS, ENGINEERING, REVEG, HAZARDOUS MATERIALS HANDLING, SLOPE RETENTION, ROCK BERMS, SOD, MAKE UP WELL AND ASSEMBLY, FOUNTAINS, AND ALL EROSION CONTROLS NOT LISTED.							

Item: 999-WC09

BREAKDOWN WORKSHEET

Item: CPR#31 - Thrust Block for CORR
 Date: 8/20/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent	1	HR	\$63.94	\$63.94			
Foreman (1)	5	HR	\$50.00	\$250.00			
Laborer (1)	5	HR	\$22.00	\$110.00			
Laborer (2)	5	HR	\$19.00	\$95.00			
Excavator Operator	5	HR	\$25.74	\$128.70			
Loader Operator	5.5	HR	\$25.00	\$137.50			
Subtotal				\$785.14			
MATERIAL							
Bedding	88	TN	\$18.25		\$1,606.00		
Filter Fabric	1	LS	\$167.96		\$167.96		
Subtotal					\$1,773.96		
EQUIPMENT							
WL - Deere 624	5.5	HR	\$67.08			\$368.94	
EX - Deer 350	5	HR	\$122.04			\$610.20	
						\$0.00	
						\$0.00	
						\$0.00	
Subtotal						\$979.14	
SUB							
GADCO - Thrust Block	1	LS	\$3,738.00				\$3,738.00
Subtotal							\$3,738.00
Subtotals				\$785.14	\$1,773.96	\$979.14	\$3,738.00
Burden on Direct Labor - 55%				\$431.83			
Direct Labor - 10%				\$121.70			
Material -15%					\$266.09		
Equipment - 10%						\$97.91	
Subcontracts -10%							\$373.80
Subtotals				\$1,338.66	\$2,040.05	\$1,077.05	\$4,111.80
Change Proposal Subtotal							\$8,567.57
Bond (1%)							\$85.68
Total Change Proposal							<u>\$8,653.25</u>

Item: 999-WC10

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.							
PROJECT: 1009 - Sam Bass Road							
ITEM: CPR #32 - Test Plugs for 42 Inch Water Line							
DATE: 8/21/2024							
Item #	Description	Qty.	Unit	Prod. / Day	Additional Days	Unit Bid	Bid Amount
1	CPR #32 - Test Plugs for 42 Inch Water Line	1.00	LS		1.00	\$16,750.06	\$16,750.06
GRAND TOTAL							\$16,750.06
Notes:							
PRICES EXCLUDE: BONDS, IMPORTING TOPSOIL, STREET LIGHTS, ENGINEERING, REVEG, HAZARDOUS MATERIALS HANDLING, SLOPE RETENTION, ROCK BERMS, SOD, MAKE UP WELL AND ASSEMBLY, FOUNTAINS, AND ALL EROSION CONTROLS NOT LISTED.							

Item: 999-WC10

BREAKDOWN WORKSHEET

Item:

CPR #32 - Test Plugs for 42 Inch Water Line

Date:

8/21/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent	0	HR	\$0.00	\$0.00			
Foreman (1)	0	HR	\$0.00	\$0.00			
Laborer (1)	0	HR	\$0.00	\$0.00			
Laborer (2)	0	HR	\$0.00	\$0.00			
Excavator Operator	0	HR	\$0.00	\$0.00			
Loader Operator	0	HR	\$0.00	\$0.00			
Subtotal				\$0.00			
MATERIAL							
Test Plugs - 42" Water Line with Inflation Hose (2 Plugs)	3	MT	\$4,807.02		\$14,421.06		
Subtotal					\$14,421.06		
EQUIPMENT							
WL - Deere 624	0	HR	\$0.00			\$0.00	
EX - Deer 350	0	HR	\$0.00			\$0.00	
						\$0.00	
						\$0.00	
Subtotal						\$0.00	
SUB							
	0	LS	\$0.00				\$0.00
Subtotal							\$0.00
Subtotals				\$0.00	\$14,421.06	\$0.00	\$0.00
Burden on Direct Labor - 55%				\$0.00			
Direct Labor - 10%				\$0.00			
Material -15%					\$2,163.16		
Equipment - 10%						\$0.00	
Subcontracts -10%							\$0.00
Subtotals				\$0.00	\$16,584.22	\$0.00	\$0.00
Change Proposal Subtotal							\$16,584.22
Bond (1%)							\$165.84
Total Change Proposal							<u>\$16,750.06</u>

Item: 999-WC10

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.							
PROJECT: 1009 - Sam Bass Road							
ITEM: CPR#36 - Test Plugs for October - 42 Inch Water Line							
DATE: 10/22/2024							
Item #	Description	Qty.	Unit	Prod. / Day	Additional Days	Unit Bid	Bid Amount
1	CPR#36 - Test Plugs for October - 42 Inch Water Line	1.00	LS		1.00	\$5,583.35	\$5,583.35
GRAND TOTAL							\$5,583.35
Notes:							
PRICES EXCLUDE: BONDS, IMPORTING TOPSOIL, STREET LIGHTS, ENGINEERING, REVEG, HAZARDOUS MATERIALS HANDLING, SLOPE RETENTION, ROCK BERMS, SOD, MAKE UP WELL AND ASSEMBLY, FOUNTAINS, AND ALL EROSION CONTROLS NOT LISTED.							

Item: 999-WC10

BREAKDOWN WORKSHEET

Item:

CPR#36 - Test Plugs for October - 42 Inch Water Line

Date:

10/22/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent	0	HR	\$0.00	\$0.00			
Foreman (1)	0	HR	\$0.00	\$0.00			
Laborer (1)	0	HR	\$0.00	\$0.00			
Laborer (2)	0	HR	\$0.00	\$0.00			
Excavator Operator	0	HR	\$0.00	\$0.00			
Loader Operator	0	HR	\$0.00	\$0.00			
Subtotal				\$0.00			
MATERIAL							
Test Plugs - 42" Water Line with Inflation Hose (2 Plugs at the Treatment Plant)	1	MT	\$4,807.02		\$4,807.02		
Subtotal					\$4,807.02		
EQUIPMENT							
WL - Deere 624	0	HR	\$0.00			\$0.00	
EX - Deer 350	0	HR	\$0.00			\$0.00	
						\$0.00	
						\$0.00	
Subtotal						\$0.00	
SUB							
	0	LS	\$0.00				\$0.00
Subtotal							\$0.00
Subtotals				\$0.00	\$4,807.02	\$0.00	\$0.00
Burden on Direct Labor - 55%				\$0.00			
Direct Labor - 10%				\$0.00			
Material -15%					\$721.05		
Equipment - 10%						\$0.00	
Subcontracts -10%							\$0.00
Subtotals				\$0.00	\$5,528.07	\$0.00	\$0.00
Change Proposal Subtotal					\$5,528.07		
Bond (1%)					\$55.28		
Total Change Proposal					<u>\$5,583.35</u>		

Item: 999-WC10

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.							
PROJECT: 1009 - Sam Bass Road							
ITEM: CPR#33 - Test Plugs for September - 42 Inch Water Line							
DATE: 9/4/2024							
Item #	Description	Qty.	Unit	Prod. / Day	Additional Days	Unit Bid	Bid Amount
1	CPR#33 - Test Plugs for September - 42 Inch Water Line	1.00	LS		1.00	\$11,166.71	\$11,166.71
GRAND TOTAL							\$11,166.71
Notes:							
PRICES EXCLUDE: BONDS, IMPORTING TOPSOIL, STREET LIGHTS, ENGINEERING, REVEG, HAZARDOUS MATERIALS HANDLING, SLOPE RETENTION, ROCK BERMS, SOD, MAKE UP WELL AND ASSEMBLY, FOUNTAINS, AND ALL EROSION CONTROLS NOT LISTED.							

BREAKDOWN WORKSHEET

Item:

CPR#33 - Test Plugs for September - 42 Inch Water Line

Date:

9/4/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent	0	HR	\$0.00	\$0.00			
Foreman (1)	0	HR	\$0.00	\$0.00			
Laborer (1)	0	HR	\$0.00	\$0.00			
Laborer (2)	0	HR	\$0.00	\$0.00			
Excavator Operator	0	HR	\$0.00	\$0.00			
Loader Operator	0	HR	\$0.00	\$0.00			
Subtotal				\$0.00			
MATERIAL							
Test Plugs - 42" Water Line with Inflation Hose (1 Plug at Treatment Plant)	1	MT	\$2,403.51		\$2,403.51		
Test Plugs - 42" Water Line with Inflation Hose (1 Plug at Treatment Plant & 2 Plugs at Station 48+90)	1	MT	\$7,210.53		\$7,210.53		
Subtotal					\$9,614.04		
EQUIPMENT							
WL - Deere 624	0	HR	\$0.00			\$0.00	
EX - Deer 350	0	HR	\$0.00			\$0.00	
						\$0.00	
						\$0.00	
Subtotal						\$0.00	
SUB							
	0	LS	\$0.00				\$0.00
Subtotal							\$0.00
Subtotals				\$0.00	\$9,614.04	\$0.00	\$0.00
Burden on Direct Labor - 55%				\$0.00			
Direct Labor - 10%				\$0.00			
Material -15%					\$1,442.11		
Equipment - 10%						\$0.00	
Subcontracts -10%							\$0.00
Subtotals				\$0.00	\$11,056.15	\$0.00	\$0.00

Change Proposal Subtotal	\$11,056.15
Bond (1%)	\$110.56
Total Change Proposal	\$11,166.71

Item: 999-WC11

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.							
PROJECT: 1009 - Sam Bass Road							
ITEM: CPR#34 - Power Pole Skip Due to Charter - Mobilized to Install 42"							
DATE: 10/1/2024							
Item #	Description	Qty.	Unit	Prod. / Day	Additional Days	Unit Bid	Bid Amount
1	CPR#34 - Power Pole Skip Due to Charter - Mobilized to Install 42"	1.00	LS		3.00	\$18,161.05	\$18,161.05
GRAND TOTAL							\$18,161.05
Notes:							
PRICES EXCLUDE: BONDS, IMPORTING TOPSOIL, STREET LIGHTS, ENGINEERING, REVEG, HAZARDOUS MATERIALS HANDLING, SLOPE RETENTION, ROCK BERMS, SOD, MAKE UP WELL AND ASSEMBLY, FOUNTAINS, AND ALL EROSION CONTROLS NOT LISTED.							

Item: 999-WC11

BREAKDOWN WORKSHEET

Item: CPR#34 - Power Pole Skip Due to Charter - Mobilized to Install 42"
 Date: 10/1/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent	8	HR	\$63.94	\$511.52			
Foreman (1)	16	HR	\$60.00	\$960.00			
Laborer (1)	18	HR	\$21.00	\$378.00			
Pipelayer (1)	18	HR	\$24.00	\$432.00			
Pipelayer (2)	25	HR	\$22.50	\$562.50			
Pipelayer (3)	14	HR	\$24.50	\$343.00			
Excavator Operator (1)	25	HR	\$28.00	\$700.00			
Excavator Operator (2)	18	HR	\$27.00	\$486.00			
Loader Operator (1)	18	HR	\$32.04	\$576.72			
Subtotal				\$4,949.74			
MATERIAL							
Thompson Pipe (Buttstrap)	1	EA	\$991.00		\$991.00		
					\$0.00		
Subtotal					\$991.00		
EQUIPMENT							
WL - Deere 624	18	HR	\$67.08			\$1,207.44	
EX - Deer 350	25	HR	\$122.04			\$3,051.00	
						\$0.00	
						\$0.00	
						\$0.00	
Subtotal						\$4,258.44	
SUB							
National Welding	20	HR	\$169.00				\$3,380.00
Subtotal							\$3,380.00
Subtotals				\$4,949.74	\$991.00	\$4,258.44	\$3,380.00
Burden on Direct Labor - 55%				\$2,722.36			
Direct Labor - 10%				\$767.21			
Material -15%					\$148.65		
Equipment - 10%						\$425.84	
Subcontracts -10%							\$338.00
Subtotals				\$8,439.31	\$1,139.65	\$4,684.28	\$3,718.00
Change Proposal Subtotal							\$17,981.24
Bond (1%)							\$179.81
Total Change Proposal							\$18,161.05

Item: 999-WC12

CONTRACTOR: CASH CONSTRUCTION COMPANY, LTD.						
PROJECT:	1009 - Sam Bass Road					
ITEM:	CPR #38 - Cost Proposal for Adding a 36 Inch Valve to the CORR Line					
DATE:	11/12/2024					
Item #	Description	Qty.	Unit	Additional Days	Unit Bid	Bid Amount
1	Install 36" Gate Valve	1.00	LS	0.50	\$96,036.41	\$96,036.41
2	Install Butt Strap & Welder Time (Cash will have to cut the steel pipe back to fit the 36" Valve)	1.00	LS	0.50	\$7,436.64	\$7,436.64
3	Hammer Concrete at FM 1431 Tie In	1.00	LS	1.00	\$3,889.28	\$3,889.28
GRAND TOTAL						\$107,362.33
Notes:						
PRICES EXCLUDE: BONDS, IMPORTING TOPSOIL, STREET LIGHTS, ENGINEERING, REVEG, HAZARDOUS MATERIALS HANDLING, SLOPE RETENTION, ROCK BERMS, SOD, MAKE UP WELL AND ASSEMBLY, FOUNTAINS, AND ALL EROSION CONTROLS NOT LISTED.						

Item: 999-WC12

BREAKDOWN WORKSHEET

Item: 36" Gate Valve

Date: 11/12/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent 1	1	HR	\$63.94	\$63.94			
Foreman (1)	5	HR	\$60.00	\$300.00			
Laborer (1)	5	HR	\$21.00	\$105.00			
Laborer (2)	5	HR	\$19.75	\$98.75			
Pipelayer (1)	5	HR	\$24.00	\$120.00			
Pipelayer (2)	5	HR	\$22.50	\$112.50			
Pipelayer (3)	5	HR	\$24.50	\$122.50			
Excavator Operator	5	HR	\$28.00	\$140.00			
Loader Operator	5	HR	\$25.00	\$125.00			
Excavator Operator	5	HR	\$27.00	\$135.00			
Subtotal				\$1,322.69			
MATERIAL							
36" Valve	1	EA	\$79,687.32		\$79,687.32		
Subtotal					\$79,687.32		
EQUIPMENT							
Deere 624K	5	HR	\$67.08			\$335.40	
Deere 350	5	HR	\$122.04			\$610.20	
Subtotal						\$945.60	
SUB							
Subtotal							\$0.00
Subtotals				\$1,322.69	\$79,687.32	\$945.60	\$0.00
Burden on Direct Labor - 55%				\$727.48			
Direct Labor - 15%				\$307.53			
Material -15%					\$11,953.10		
Equipment - 15%						\$141.84	
Subcontracts -5%							\$0.00
Subtotals				\$2,357.69	\$91,640.42	\$1,087.44	\$0.00
Change Proposal Subtotal							\$95,085.55
Bond (1%)							\$950.86
Total Change Proposal							\$96,036.41

Item: 999-WC12

BREAKDOWN WORKSHEET

Item: **Butt Strap & Welder Time**
 Date: **11/12/2024**

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent 1	1	HR	\$63.94	\$63.94			
Foreman (1)	5	HR	\$60.00	\$300.00			
Laborer (1)	5	HR	\$21.00	\$105.00			
Laborer (2)	5	HR	\$19.75	\$98.75			
Pipelayer (1)	5	HR	\$24.00	\$120.00			
Pipelayer (2)	5	HR	\$22.50	\$112.50			
Pipelayer (3)	5	HR	\$24.50	\$122.50			
Excavator Operator	5	HR	\$28.00	\$140.00			
Loader Operator	5	HR	\$25.00	\$125.00			
Excavator Operator	5	HR	\$27.00	\$135.00			
Subtotal				\$1,322.69			
MATERIAL							
36" Butt Strap	1	EA	\$617.50		\$617.50		
Subtotal					\$617.50		
EQUIPMENT							
Deere 624K	5	HR	\$67.08			\$335.40	
Deere 350	5	HR	\$122.04			\$610.20	
Subtotal						\$945.60	
SUB							
Welder	1	EA	\$2,650.00				\$2,650.00
Welder Cutting Pipe	3	Hours	\$135.00				\$405.00
Subtotal							\$3,055.00
Subtotals				\$1,322.69	\$617.50	\$945.60	\$3,055.00
Burden on Direct Labor - 55%				\$727.48			
Direct Labor - 15%				\$307.53			
Material -15%					\$92.63		
Equipment - 15%						\$141.84	
Subcontracts -5%							\$152.75
Subtotals				\$2,357.69	\$710.13	\$1,087.44	\$3,207.75
Change Proposal Subtotal							\$7,363.01
Bond (1%)							\$73.63
Total Change Proposal							\$7,436.64

Item: 999-WC12

BREAKDOWN WORKSHEET

Item: Hammer Concrete at Tie In
 Date: 11/12/2024

DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR	MATERIAL	EQUIP	SUB
LABOR							
Superintendent 1	0	HR	\$63.94	\$0.00			
Foreman (1)	5	HR	\$60.00	\$300.00			
Laborer (1)	10	HR	\$21.00	\$210.00			
Excavator Operator	10	HR	\$28.00	\$280.00			
Subtotal				\$790.00			
MATERIAL							
Subtotal					\$0.00		
EQUIPMENT							
Deere 350	10	HR	\$122.04			\$1,220.40	
Hammer NPK-15	10	HR	\$90.36			\$903.60	
Subtotal						\$2,124.00	
SUB							
Subtotal							\$0.00
Subtotals				\$790.00	\$0.00	\$2,124.00	\$0.00
Burden on Direct Labor - 55%				\$434.50			
Direct Labor - 15%				\$183.68			
Material -15%					\$0.00		
Equipment - 15%						\$318.60	
Subcontracts -5%							\$0.00
Subtotals				\$1,408.18	\$0.00	\$2,442.60	\$0.00
Change Proposal Subtotal							\$3,850.78
Bond (1%)							\$38.51
Total Change Proposal							<u>\$3,889.28</u>



FERGUSON ENTERPRISES, LLC
 FERGUSON WATERWORKS #1254
 200 PARK CENTRAL BLVD
 GEORGETOWN, TX 78626
 Phone: 512-930-2262
 Fax: 512-930-2388

Deliver To: .
 From: Trey Braddock
 trey.braddock@ferguson.com
 Comments:

16:41:38 NOV 07 2024

Item: 999-WC12

Page 1 of 2

FERGUSON WATERWORKS #1106

Price Quotation
 Phone: 512-930-2262
 Fax: 512-930-2388

Bid No: B541448
Bid Date: 11/07/24
Quoted By: RXS

Cust Phone: 512-251-7872
Terms: NET 10TH PROX

Customer: CASH CONSTRUCTION CO LTD
 PO BOX 1279
 WATERWORKS
 1009 CORRIDOR H SAM BASS
 PFLUGERVILLE, TX 78691

Ship To: CASH CONSTRUCTION CO LTD
 SAM BASS RD & GREAT OAKS DR
 1009 CORRIDOR H SAM BASS RD
 ROUND ROCK, TX 78681

Cust PO#: 239496

Job Name: 1009 CORRIDOR H SAM BASS

Item	Description	Quantity	Net Price	UM	Total

	36" GATE VALVE 5-6 WEEK LEAD TIME				
SP-AFC2536FFOLSGON	36 DI FLG RW OL GATE VLV SG W/ NUT	1	70793.750	EA	70793.75
	SUBTOTAL				70793.75

	36" STUD SETS *** MUST CONFIRM CLASS OF STEEL FLANGE *** 3-4 WEEK LEAD TIME				

SP-SBS36B7CLE	SIDE A OF VALVE 36 B7 STUD SET #150 XYLAN CL E X DI CLASS E STEEL X DUCTILE IRON	1	4613.740	EA	4613.74
SP-FIK36LINEBKR	1-1/2 X 10.5" STUDS 36" LINEBACKER FLG INSULATING KIT W/G10 SLEEVES, DOUBLE F436 WASHERS, DOUBLE G-10 WASHERS AND GPT LINEBACKER FF GASKET G10/EPDM	1	799.740	EA	799.74

SP-SBS36B7DI	SIDE B OF VALVE 36 B7 STUD SET 150# XYLAN RR GSKT DUCTILE IRON X DUCTILE IRON 1-1/2 X 9.5" STUDS	1	2659.520	EA	2659.52
	SUBTOTAL				8073.00

SVB1490	VALVE BOX VLV BX CVR C-7 AUSTIN	1	27.170	EA	27.17
SVB1491	VLV BX BOT C-5 AUSTIN	1	115.410	EA	115.41
SVB1492	AUSTIN VLV BX PAVING RNG C-6	1	40.840	EA	40.84
AFT350PU	6 CL350 CL DI FASTITE PIPE	20	28.930	FT	578.60
PS41103	3 FT GATE VLV STEM EXT	1	58.550	EA	58.55



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<https://survey.medallia.com/?bidsorder&fc=1108&on=55792>

FERGUSON WATERWORKS #1106
Price Quotation

Fax: 512-930-2388

16:41:38 NOV 07 2024

Reference No: B541448

SUBTOTAL 820.57

Net Total:	\$79687.32
Tax:	\$0.00
Freight:	\$0.00
Total:	\$79687.32

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTRACTOR CUSTOMERS: IF YOU HAVE DBE/MBE/WBE//VBE/SDVBE/SBE GOOD FAITH EFFORTS DIVERSITY GOALS/ REQUIREMENTS ON A FEDERAL, STATE, LOCAL GOVERNMENT, PRIVATE SECTOR PROJECT, PLEASE CONTACT YOUR BRANCH SALES REPRESENTATIVE IMMEDIATELY PRIOR TO RECEIVING A QUOTE/ORDER.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with *NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.



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<https://survey.medallia.com/?bidsorder&fc=1108&on=55792>

230011
Bid Item Summary

As Engineered

Bid Item	Bid Item Description	Price Basis	Unit Price \$	Values	
				Billing Quantity	Total Price
249	42" 23 to 45.5 Degree Elbow	Each	\$8,216.00	4	\$32,864.00
249	42" 5 to 22.5 Degree Elbow	Each	\$5,846.10	15	\$87,691.50
249	42" Bevel	Each	\$248.80	64	\$15,923.20
249	42" CL.E Flange x CL.E Flange Spool	Each	\$12,098.00	2	\$24,196.00
249	42" Short	Each	\$613.06	29	\$17,778.74
249	42" Welded Steel Pipe(all Depths)	Lay Length	\$164.43	12004.22	\$1,973,853.55
250	24" x 8" CL.E FORF w/Accessories	Each	\$3,771.00	1	\$3,771.00
250	36" BSPE x BSPE x 24" CL.E Flange TEE	Each	\$12,121.00	1	\$12,121.00
250	36" CL.E Flange Accessory Set(Gasket, Bolts and Nuts)	Each	\$2,071.00	1	\$2,071.00
250	36" CL.E Flange x BSPE Spool w/Internal Dished Head Plug	Each	\$13,826.00	1	\$13,826.00
250	36" CL.E Flange x CL.E Flange Spool w/8" CL.E Flange Outlet	Each	\$11,375.00	1	\$11,375.00
250	36" Split Buttstrap	Each	\$617.50	2	\$1,235.00
251	42" Short (In Encasement)	Each	\$671.25	9	\$6,041.25
251	42" Welded Steel Pipe (In Encasement)	Lay Length	\$280.70	1438.87	\$403,890.83
260	36"x42" Steel Eccentric Reducer	Each	\$5,973.00	1	\$5,973.00
261	42"x12" CL.E Flange Concentric Reducer	Each	\$11,415.00	1	\$11,415.00
262	42"x24" Reducing Tee (Outlet)	Each	\$3,409.00	10	\$34,090.00
263	42"x16" Reducing Tee (Outlet)	Each	\$2,022.00	1	\$2,022.00
264	42"x8" Reducing Tee (Outlet)	Each	\$1,402.33	3	\$4,206.99
265	42"x 42" Wye	Each	\$30,917.00	1	\$30,917.00
266	42" CL.E Blind Flange w/Accessories	Each	\$7,418.00	1	\$7,418.00
269	42" CL.E Gate Valve Flange Adapter	Each	\$6,045.50	3	\$18,136.50
270	42" CL.E Buterfly Valve Flange Adapter	Each	\$5,987.75	7	\$41,914.25
275	42"x8" ANSI B16.5 Flange Outlet-DrainValve	Each	\$1,402.00	5	\$7,010.00
277	24"x3" CL.E TORF w/Accessories	Each	\$2,892.50	2	\$5,785.00
277	42"x24" CL.E Flange Outlet 3" CAV (Outlet w/TORF)	Each	\$3,409.00	2	\$6,818.00
278	24"x4" CL.E TORF w/Accessories	Each	\$3,011.00	1	\$3,011.00
278	42"x24" CL.E Flange Outlet 4" CAV (Outlet w/TORF)	Each	\$3,398.00	1	\$3,398.00
279	24"x6" CL.E TORF w/Accessories	Each	\$3,689.50	2	\$7,379.00
279	42"x24" CL.E Flange Outlet 6" CAV (Outlet w/TORF)	Each	\$3,409.00	2	\$6,818.00

+ ADD TO SAVED MODELS



NPK GH-15

Road Maintenance Equipment > Hydraulic Impact Breakers > 8,000-9,999 ft-lb | [COMPARE SIMILAR MODELS](#)

MARKET POPULARITY: Average

YEAR: **2024** | METER READS: in Hours or MI/KILM | SERIAL NUMBER: ...

NOTES: ...

Frequency: 320/400 bpm | Impact Energy: 8000.0 ft-lb | Power Mode: Hydraulic

COSTS/RENTAL RATE BLUE BOOK®	VALUES & MARKET DATA	VERIFICATION	RETAIL RENTAL	SPECS
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Cost Recovery Rate + Internal Charge Rate | Traditionally Rental Rate Blue Book* | Format: Landscape Portrait

Select organization Enter Values Manually

LOCATION: Location | OWNERSHIP ADJUSTMENT: 100% | OPERATING ADJUSTMENT: 100% | OWNERSHIP TIME STANDARD: Monthly

Active Rate
Rate Effective Date: Always Use Current Rate

Ownership Cost (Monthly) USD \$75.57 <small>+USD \$0.00 0% from Unadjusted Rate</small>	+	Operating Cost (Monthly) USD \$14.79 <small>+USD \$0.00 0% from Unadjusted Rate</small>	=	Your Adjusted Hourly Rate USD \$90.36 <small>+USD \$0.00 0% from Unadjusted Rate</small>
---	---	---	---	--

Ownership Cost, Unadjusted (Monthly) USD \$13300.00	+	Ownership Adjustment (100%) USD \$0.00	+	Regional Adjustment (0%) USD \$0.00	+	Year Adjustment 2024: 0% USD \$0.00
---	---	--	---	---	---	---

176 (Monthly Calculation)

Standby Rate
Rate Effective Date: Always Use Current Rate

Ownership Cost (Monthly) USD \$44.59 <small>+USD \$0.00 0% from Unadjusted Rate</small>	+	Operating Cost (Monthly) USD \$0.00 <small>+USD \$0.00 0% from Unadjusted Rate</small>	=	Your Adjusted Standby Hourly Rate USD \$44.59 <small>+USD \$0.00 0% from Unadjusted Rate</small>
---	---	--	---	--

Idling Rate
Rate Effective Date: Always Use Current Rate

Ownership Cost (Monthly) USD \$75.57 <small>+USD \$0.00 0% from Unadjusted Rate</small>	+	Operating Cost (Monthly) USD \$0.00 <small>+USD \$0.00 0% from Unadjusted Rate</small>	=	Your Adjusted Idling Hourly Rate USD \$75.57 <small>+USD \$0.00 0% from Unadjusted Rate</small>
---	---	--	---	---

Rate Element Allocation: Ownership Costs Unadjusted (Monthly)

Element	Percentage	Value
Depreciation	34.00%	USD \$4,522.00
Overhaul	41.00%	USD \$5,453.00
Cost Of Facilities Capital	13.00%	USD \$1,729.00
Indirect	12.00%	USD \$1,596.00

Rate Element Allocation: Operating Costs (Hourly)

Element	Percentage	Value
Fuel @USD \$0	0.00%	USD \$0.00

Revised Date: 3rd quarter 2024

These are the most accurate rates for the selected revision date(s). [Learn more here.](#)

Item: 999-WC12

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ESTIMATE

Eddie Pierce Welding LLC
 1503 Twin Post Ct
 Arlington, TX 76014

ejpinvoices@aol.com
 +1 (817) 909-6089

Cash Construction

Bill to
 Cash Construction

Ship to
 Cash Construction

Estimate details

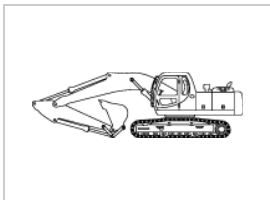
Estimate no.: 1031
 Estimate date: 06/12/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.	06/12/2024	Services	42" Steel Pipe 3/8 Thickness Inside only. Per each one.	1	\$450.00	\$450.00
2.	06/12/2024	Services	42" Steel Pipe 1/2 Thickness Inside only. Per each one.	1	\$550.00	\$550.00
3.	06/12/2024	Services	42" B/S Inside Only. Per each one.	1	\$1,000.00	\$1,000.00
4.	06/12/2024	Services	42" B/S Outside Only.	1	\$1,650.00	\$1,650.00
5.	06/12/2024	Services	Stand by time hourly Only if there are delays.	1	\$135.00	\$135.00
6.	06/12/2024	Services	Per Diem Daily Only if needed.	1	\$175.00	\$175.00
7.	06/12/2024	Services	Travel Time To & From	6	\$95.00	\$570.00

Total **\$4,530.00**



+ ADD TO SAVED MODELS



DEERE
350G LC

Excavators > Crawler Mounted Hydraulic Excavators > 33.5 - 40.4 mt | [⇌ COMPARE SIMILAR MODELS](#)

○ ○ ○ ○ MARKET POPULARITY: Popular ⓘ ○

YEAR **2024** ▾

METER READS in Hours or MI/KILM

SERIAL NUMBER ...

NOTES ...

YOUR CONFIGURATION Operating Weight **34.7 mt** **EDIT**

Horsepower: 299.0 hp	Operating Weight: 34.7 mt	Power Mode: Diesel
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COSTS/RENTAL RATE BLUE

BOOK®

VALUES & MARKET DATA	VERIFICATION	RETAIL RENTAL	SPECS
---------------------------------	---------------------	----------------------	--------------

Cost Recovery Rate † Internal Charge Rate † Traditionally Rental Rate Blue Book® Format: ○ Landscape ● Portrait 



Select organization ▼ or Enter Values Manually

LOCATION Location OWNERSHIP ADJUSTMENT OPERATING ADJUSTMENT OWNERSHIP TIME STANDARD Monthly

Active Rate Rate Effective Date Always Use Current Rate ▼	Ownership Cost (Monthly) USD \$74.91 +USD \$0.00 0% from Unadjusted Rate	+	Operating Cost (Monthly) USD \$47.13 +USD \$0.00 0% from Unadjusted Rate	=	Your Adjusted Hourly Rate USD \$122.04 +USD \$0.00 0% from Unadjusted Rate
---	---	----------	---	----------	---

Ownership Cost, Unadjusted (Monthly)	Ownership Adjustment (100%)	+	Regional Adjustment (0%)	+	Year Adjustment 2024: 0%
USD	USD		USD		USD
\$13185.00	\$0.00		\$0.00		\$0.00

176 (Monthly Calculation)

Standby Rate Rate Effective Date Always Use Current Rate	Ownership Cost (Monthly) USD \$44.20 +USD \$0.00 0% from Unadjusted Rate	+	Operating Cost (Monthly) USD \$0.00 +USD \$0.00 0% from Unadjusted Rate	=	Your Adjusted Standby Hourly Rate USD \$44.20 +USD \$0.00 0% from Unadjusted Rate
	Expand Formula ^				
	?				

Idling Rate Rate Effective Date Always Use Current Rate	Ownership Cost (Monthly) USD \$74.91 +USD \$0.00 0% from Unadjusted Rate	+	Operating Cost (Monthly) USD \$20.78 +USD \$0.00 0% from Unadjusted Rate	=	Your Adjusted Idling Hourly Rate USD \$95.69 +USD \$0.00 0% from Unadjusted Rate
	Expand Formula ^				
	?				

Rate Element Allocation: Ownership Costs Unadjusted (Monthly)

Element	Percentage	Value
Depreciation	31.00%	USD \$4,087.35
Overhaul	41.00%	USD \$5,405.85

Element	Percentage	Value
Cost Of Facilities Capital	17.00%	USD \$2,241.45
Indirect	11.00%	USD \$1,450.35

Rate Element Allocation: Operating Costs (Hourly)

Element	Percentage	Value
Fuel @USD \$3.658	44.09%	USD \$20.78

Revised Date: 3rd quarter 2024

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DEERE
624L (disc. 2021)

Wheel > 4-Wd Articulated Wheel > 175 - 199 hp

↔ COMPARE SIMILAR MODELS

Loaders Loaders

○ ○ ○ ○ MARKET POPULARITY: Popular ? ○

YEAR	2021 ▼	METER READS	in Hours or MI/KILM	SERIAL NUMBER	...
NOTES	...				

Horsepower: 192.0
hp


COSTS/RENTAL RATE BLUE BOOK®

VALUES & MARKET DATA

VERIFICATION

RETAIL RENTAL

SPECS

Cost Recovery Rate † Internal Cr † Traditionally Rental Rate Blue Book®
Format: Landscape Portrait 

▼ **OR** Enter Values Manually

LOCATION	Location	
OWNERSHIP ADJUSTMENT	100%	
OPERATING ADJUSTMENT	100%	



OWNERSHIP TIME STANDARD

Monthly

Active Rate

Rate Effective Date

Always Use Current Rate ▼

Ownership Cost (Monthly)

USD \$36.36

Collapse Formula ▼

+USD \$0.00 | 0%

from Unadjusted Rate

+

Operating Cost (Monthly)

USD \$31.44

+USD \$0.00 | 0%

from Unadjusted Rate

=

Your Adjusted Hourly Rate ?

USD \$67.80

+USD \$0.00 | 0%

from Unadjusted Rate

Ownership Cost, Unadjusted (Monthly)

USD \$6400.00

Ownership Adjustment (100%)

USD \$0.00

+

Regional Adjustment (0%)

USD \$0.00

+

Year Adjustment 2021: 0%

USD \$0.00

176 (Monthly Calculation)

Standby Rate

Rate Effective Date

Always Use Current Rate ▼

Ownership Cost (Monthly)

USD \$25.09

Expand Formula ^

+USD \$0.00 | 0%
from Unadjusted Rate
+

Operating Cost (Monthly)

USD \$0.00

+USD \$0.00 | 0%
from Unadjusted Rate
=

Your Adjusted Standby Hourly Rate

USD \$25.09

+USD \$0.00 | 0%
from Unadjusted Rate



Idling Rate

Rate Effective Date

Always Use Current Rate v

Ownership Cost (Monthly)

USD \$36.36

Expand Formula ^

+USD \$0.00 | 0%
from Unadjusted Rate
+

Operating Cost (Monthly)

USD \$13.07

+USD \$0.00 | 0%
from Unadjusted Rate
=

Your Adjusted Idling Hourly Rate

USD \$49.43



+USD \$0.00 | 0%
from Unadjusted Rate

Rate Element Allocation: Ownership Costs Unadjusted (Monthly)

Element	Percentage	Value
Depreciation	40.00%	USD \$2,560.00
Overhaul	31.00%	USD \$1,984.00
Cost Of Facilities Capital	18.00%	USD \$1,152.00
Indirect	11.00%	USD \$704.00

Rate Element Allocation: Operating Costs (Hourly)

Element	Percentage	Value
Fuel @USD \$3.658	41.57%	USD \$13.07

Revised Date: 3rd quarter 2024

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