

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 14

Contractor: Capital Excavation NTP Required: ☐ Yes ☒ No

Project Name: CR 111 Westinghouse Road

Change Order Work Limits: Sta. 10+64.50 to Sta. 208+50.00

Type of Change (on federal-aid non-exempt projects): Minor (Major/Minor)

Reasons: 2E (3 Max. - In order of importance - Primary first)

Contract Award Date:	<u>1/11/2022</u>
Project Number:	<u>22IFB39</u>
Funding Source:	<u>P292</u> <u>CR 111</u>
Roadway:	<u>Westinghouse</u>
CSJ Number:	<u>N/A</u>

Describe the work being revised:

2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order provides the final balancing for the overruns/underruns of contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans.
6C. Untimely ROW/Utilities. Utilities not clear. This Change Order also adds an item for overhead delays due to utilities causing inefficiencies in the progression of the project.

Work to be performed in accordance with Items: N/A

New or revised plan sheet(s) are attached and numbered: N/A

New Special Provisions/Specifications to the contract are attached: ☐ Yes ☒ No

New Special Provisions to Item N/A No. N/A. Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.	The following information must be provided
THE CONTRACTOR Date <u>2.3.25</u>	Time Ext. #: <u>1</u> Days added on this CO: <u>80</u>
By <u>[Signature]</u>	Amount added by this change order: <u>(\$1,307,037.44)</u>
Typed/Printed Name <u>[Signature]</u>	Original Contract Amount: <u>\$21,024,332.88</u>
Typed/Printed Title <u>[Signature]</u>	Total Change Orders To-Date: <u>\$233,190.70</u>
	Percent Change in Original Contract: <u>1.11%</u>

RECOMMENDED FOR EXECUTION:

[Signature] 2/3/2025
Senior Construction Engineer Date

Christen Eschberger 2/4/2025
Program Manager Date

N/A
3rd Party Signature Date

RECOMMENDED FOR EXECUTION:

[Signature] 2/7/2025
Department of Infrastructure Date
Williamson County

APPROVED:

Bill Gravell Feb 26, 2025
Bill Gravell (Feb 26, 2025 11:00 CST) Date
Presiding Officer of the
Williamson County Commissioners Court

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 14

Project # 22IFB39

TABLE A: Force Account Work and Materials Placed into Stock

	LABOR	HOURLY RATE		HOURLY RATE

TABLE B: Contract Items:

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	
106-6002	OBLITERATING ABANDONED ROADWAY	SY	\$0.80	49,074.00	\$39,259.20	0.05	49,074.05	\$39,259.24	\$0.04
110-6001	EXCAVATION (ROADWAY)	CY	\$9.00	121,714.00	\$1,095,426.00	4,580.78	126,294.78	\$1,136,653.02	\$41,227.02
132-6003	EMBANKMENT (FINAL) (ORD COMP) (TY B)	CY	\$10.25	52,568.75	\$538,829.69	1,581.03	54,149.78	\$555,035.25	\$16,205.56
160-WC02	FURNISHING AND PLACING TOPSOIL (4")	SY	\$3.07	177,320.00	\$544,372.40	4,252.38	181,572.38	\$557,427.21	\$13,054.81
161-WC001	EROSION CONTROL COMPOST (3")	SY	\$3.00	74,400.00	\$223,200.00	(74,400.00)	0.00	\$0.00	(\$223,200.00)
162-WC103	MULCH TOPDRESSING (5")	SY	\$5.00	37,133.00	\$185,665.00	(37,133.00)	0.00	\$0.00	(\$185,665.00)
164-WC04	SEEDING FOR EROSION CONTROL (TEMP)(COOL)(TY 4)	SY	\$0.18	74,271.00	\$13,368.78	811.20	75,082.20	\$13,514.80	\$146.02
164-WC07	SEEDING FOR EROSION CONTROL (TY 7)	SY	\$1.15	37,267.00	\$42,857.05	(16,474.00)	20,793.00	\$23,911.95	(\$18,945.10)
164-WC11	SEEDING FOR EROSION CONTROL (TEMP & PERM)(TY 11)	SY	\$0.18	222,801.00	\$40,104.18	76,782.47	299,583.47	\$53,925.02	\$13,820.84
166-6001	FERTILIZER (CR 110)	AC	\$3,820.00	7.70	\$29,414.00	(2.052)	5.65	\$21,575.36	(\$7,838.64)
166-6002	FERTILIZER (CR 111)	TON	\$15,200.00	9.28	\$141,056.00	2.77	12.05	\$183,160.00	\$42,104.00
168-WC01	VEGETATIVE WATERING	MG	\$29.85	4,829.00	\$144,145.65	(2,640.00)	2,189.00	\$65,341.65	(\$78,804.00)
169-6001	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	\$1.45	40,000.00	\$58,000.00	125,266.82	165,266.82	\$239,636.89	\$181,636.89
169-6006	SOIL RETENTION BLANKETS (CL 2) (TY F)	SY	\$7.80	5,430.00	\$42,354.00	(3,098.00)	2,332.00	\$18,189.60	(\$24,164.40)
247-6044	FL BS (CMP IN PLC) (TY A GR 4) (FNAL POS)	CY	\$41.00	45,515.00	\$1,866,115.00	366.73	45,881.73	\$1,881,150.93	\$15,035.93
260-6002	LIME (HYDRATED LIME (SLURRY))	TON	\$148.00	2,407.00	\$356,236.00	(2,407.00)	0.00	\$0.00	(\$356,236.00)
260-6027	LIME TRT (EXST MATL) (8")	SY	\$2.90	18,433.00	\$53,455.70	(18,433.00)	0.00	\$0.00	(\$53,455.70)
260-6073	LIME TRT (SUBGRADE)(8")	SY	\$2.90	115,225.00	\$334,152.50	(115,225.00)	0.00	\$0.00	(\$334,152.50)
310-6001	PRIME COAT (MULTI OPTION)	GAL	\$3.90	19,945.80	\$77,788.62	(2,517.80)	17,428.00	\$67,969.20	(\$9,819.42)
310-6005	PRIME COAT (AE-P)	GAL	\$3.90	2,842.00	\$11,083.80	(367.00)	2,475.00	\$9,652.50	(\$1,431.30)
	TOTALS				\$5,836,883.57			\$4,866,402.62	(\$970,480.95)

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 14

Project # 22IFB39

TABLE B: Contract Items (Continued)

				ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
316-6005	ASPH (TIER II)	GAL	\$4.55	6,472.00	\$29,447.60	(6,472.00)	0.00	\$0.00	(\$29,447.60)
316-6193	AGGR (TY - D GR - 5 SAC - B)	CY	\$151.00	688.70	\$103,993.70	377.22	1,065.92	\$160,953.92	\$56,960.22
316-6413	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	\$4.55	24,184.00	\$110,037.20	4,911.00	29,095.00	\$132,382.25	\$22,345.05
351-6004	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	\$62.50	500.00	\$31,250.00	(380.00)	120.00	\$7,500.00	(\$23,750.00)
354-6041	PLAN ASPH CONC PAV (1.5")	SY	\$2.85	2,273.00	\$6,478.05	(1,806.00)	467.00	\$1,330.95	(\$5,147.10)
354-6044	PLANE ASPH CONC PAV (7")	SY	\$15.60	386.00	\$6,021.60	66.00	452.00	\$7,051.20	\$1,029.60
432-6002	RIPRAP (CONC)(5 IN)	CY	\$540.00	891.00	\$481,140.00	(265.30)	625.70	\$337,878.00	(\$143,262.00)
432-6003	RIPRAP (CONC)(6 IN W/ 6 X 6 X #6 WELDED WIRE)	CY	\$560.00	558.00	\$312,480.00	(243.00)	315.00	\$176,400.00	(\$136,080.00)
432-6031	RIPRAP (STONE PROTECTION) (12 IN)	CY	\$143.00	2,116.00	\$302,588.00	162.16	2,278.16	\$325,776.88	\$23,188.88
432-6045	RIPRAP (MOW STRIP) (4 IN)	CY	\$690.00	58.00	\$40,020.00	(15.20)	42.80	\$29,532.00	(\$10,488.00)
460-6002	CMP (GAL STL 18 IN)	LF	\$105.00	367.00	\$38,535.00	2.00	369.00	\$38,745.00	\$210.00
460-6003	CMP (GAL STL 24 IN)	LF	\$115.00	673.00	\$77,395.00	(141.00)	532.00	\$61,180.00	(\$16,215.00)
464-6003	RC PIPE (CL III) (18 IN)	LF	\$80.00	4,453.00	\$356,240.00	389.50	4,842.50	\$387,400.00	\$31,160.00
464-6005	RC PIPE (CL III) (24 IN)	LF	\$100.00	2,332.00	\$233,200.00	650.00	2,982.00	\$298,200.00	\$65,000.00
464-6007	RC PIPE (CL III)(30 IN)	LF	\$135.00	3,033.00	\$409,455.00	(119.00)	2,914.00	\$393,390.00	(\$16,065.00)
464-6008	RC PIPE (CL III)(36 IN)	LF	\$155.00	1,439.00	\$223,045.00	200.00	1,639.00	\$254,045.00	\$31,000.00
464-6009	RC PIPE (CL III)(42 IN)	LF	\$183.00	174.00	\$31,842.00	174.00	348.00	\$63,684.00	\$31,842.00
465-6006	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	\$4,690.00	2.00	\$9,380.00	1.00	3.00	\$14,070.00	\$4,690.00
466-6003	HEADWALL (CH - FW - 0) (DIA= 18 IN)	EA	\$2,190.00	3.00	\$6,570.00	(1.00)	2.00	\$4,380.00	(\$2,190.00)
467-6356	SET (TY II) (18 IN) (RCP) (3: 1) (C)	EA	\$1,750.00	1.00	\$1,750.00	1.00	2.00	\$3,500.00	\$1,750.00
467-6363	SET (TY II) (18 IN) (RCP) (6:1) (P)	EA	\$1,980.00	41.00	\$81,180.00	14.00	55.00	\$108,900.00	\$27,720.00
467-6395	SET (TY II) (24 IN) (RCP) (6:1) (P)	EA	\$2,170.00	41.00	\$88,970.00	1.00	42.00	\$91,140.00	\$2,170.00
496-6016	REMOV STR (PIPE)	EA	\$310.00	17.00	\$5,270.00	10.00	27.00	\$8,370.00	\$3,100.00
502-6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	\$2,110.00	22.00	\$46,420.00	3.25	25.25	\$53,277.50	\$6,857.50
506-6001	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	\$30.75	610.00	\$18,757.50	(575.00)	35.00	\$1,076.25	(\$17,681.25)
506-6002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	\$30.75	1,040.00	\$31,980.00	(153.00)	887.00	\$27,275.25	(\$4,704.75)
506-6011	ROCK FILTER DAMS (REMOVE)	LF	\$17.45	1,040.00	\$18,148.00	(118.00)	922.00	\$16,088.90	(\$2,059.10)
506-6020	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	\$15.40	240.00	\$3,696.00	1,284.28	1,524.28	\$23,473.91	\$19,777.91
506-6024	CONSTRUCTION EXITS (REMOVE)	SY	\$11.30	240.00	\$2,712.00	1,284.28	1,524.28	\$17,224.36	\$14,512.36
506-6038	TEMP SEDMT CONT FENCE (INSTALL)	LF	\$4.10	195.00	\$799.50	19,270.00	19,465.00	\$79,806.50	\$79,007.00
506-6039	TEMP SEDMT CONT FENCE (REMOVE)	LF	\$1.05	195.00	\$204.75	19,270.00	19,465.00	\$20,438.25	\$20,233.50
506-6040	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	\$3.60	23,660.00	\$85,176.00	(23,660.00)	0.00	\$0.00	(\$85,176.00)
The "Totals" from Table B of the previous work sheet:					\$5,836,883.57			\$4,866,402.62	(\$970,480.95)
TOTALS					\$9,031,065.47			\$8,010,872.74	(\$1,020,192.73)

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 14

Project # 22IFB39

TABLE B: Contract Items (Continued)

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST		QUANTITY	ITEM COST	
506-6041	BIODEGRADABLE EROSION CONTROL LOGS (INSTALL) (12")	LF	\$4.10	3,350.00	\$13,735.00	(2,986.00)	364.00	\$1,492.40	(\$12,242.60)
506-6043	BIODEG EROSN CONT LOGS (REMOVE)	LF	\$1.05	23,660.00	\$24,843.00	(23,296.00)	364.00	\$382.20	(\$24,460.80)
508-6001	CONSTRUCTION DETOURS	SY	\$50.30	3,775.00	\$189,882.50	2,193.90	5,968.90	\$300,235.67	\$110,353.17
512-6009	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	\$17.50	1,240.00	\$21,700.00	(1,040.00)	200.00	\$3,500.00	(\$18,200.00)
512-6010	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	\$17.50	120.00	\$2,100.00	(80.00)	40.00	\$700.00	(\$1,400.00)
512-6057	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	\$17.50	1,240.00	\$21,700.00	(1,040.00)	200.00	\$3,500.00	(\$18,200.00)
512-6058	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	\$17.50	120.00	\$2,100.00	(80.00)	40.00	\$700.00	(\$1,400.00)
529-6038	CONC CURB (RIBBON)	LF	\$20.40	616.00	\$12,566.40	(16.00)	600.00	\$12,240.00	(\$326.40)
530-6004	DRIVEWAYS (CONC)	SY	\$137.00	1,147.00	\$157,139.00	(27.91)	1,119.09	\$153,315.33	(\$3,823.67)
530-6005	DRIVEWAYS (ACP)	SY	\$50.00	5,568.00	\$278,400.00	2,271.28	7,839.28	\$391,964.00	\$113,564.00
531-6001	CONC SIDEWALKS (4")	SY	\$85.40	403.00	\$34,416.20	256.33	659.33	\$56,306.78	\$21,890.58
540-6001	MTL W-BEAM GD FEN (TIM POST)	LF	\$29.25	675.00	\$19,743.75	(225.00)	450.00	\$13,162.50	(\$6,581.25)
560-6007	MAILBOX INSTALL - S (WC-POST) TY 3 FND	EA	\$200.00	8.00	\$1,600.00	(8.00)	0.00	\$0.00	(\$1,600.00)
628-6001	RELOCATE ELECTRICAL SERVICES	EA	\$700.00	1.00	\$700.00	(1.00)	0.00	\$0.00	(\$700.00)
644-6061	INS SM RD SN SUP&AM TY TWT(1) WS(T)	EA	\$460.00	61.00	\$28,060.00	4.00	65.00	\$29,900.00	\$1,840.00
662-6004	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	\$0.35	33,412.00	\$11,694.20	30,483.00	63,895.00	\$22,363.25	\$10,669.05
662-6012	WK ZN PAV MRK NON-REMOV (W) 8" (SLD)	LF	\$0.70	3,389.00	\$2,372.30	3,724.00	7,113.00	\$4,979.10	\$2,606.80
662-6016	WK ZN PAV MRK NON-REMOV (W) 24" (SLD)	LF	\$4.75	333.00	\$1,581.75	82.00	415.00	\$1,971.25	\$389.50
662-6032	WK ZN PAV MRK NON-REMOV (Y) 4" (BRK)	LF	\$0.35	2,010.00	\$703.50	4,979.00	6,989.00	\$2,446.15	\$1,742.65
662-6034	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	\$0.34	53,873.00	\$18,316.82	71,514.00	125,387.00	\$42,631.58	\$24,314.76
662-6041	WK ZN PAV MRK NON-REMOV (Y) 24" (SLD)	LF	\$4.60	1,831.00	\$8,422.60	(1,831.00)	0.00	\$0.00	(\$8,422.60)
666-6008	REFL PAV MRK TY I (W) 4" (LNDP) (090 MIL)	LF	\$0.55	252.00	\$138.60	(192.00)	60.00	\$33.00	(\$105.60)
666-6035	REFL PAV MRK TY I (W) 8" (SLD) (090 MIL)	LF	\$1.00	5,347.00	\$5,347.00	527.00	5,874.00	\$5,874.00	\$527.00
666-6041	REFL PAV MRK TY I (W) 12"(SLD)(090MIL)	EA	\$2.75	370.00	\$1,017.50	304.00	674.00	\$1,853.50	\$836.00
666-6047	REFL PAV MRK TY I (W) 24" (SLD) (090 MIL)	LF	\$5.40	638.00	\$3,445.20	(252.00)	386.00	\$2,084.40	(\$1,360.80)
666-6053	REFL PAV MRK TY I (W) (ARROW) (090 MIL)	EA	\$115.00	37.00	\$4,255.00	1.00	38.00	\$4,370.00	\$115.00
666-6077	REFL PAV MRK TY I (W) (WORD) (090 MIL)	EA	\$162.00	19.00	\$3,078.00	3.00	22.00	\$3,564.00	\$486.00
666-6122	REFL PAV MRK TY I (Y) 4" (DOT) (090 MIL)	LF	\$0.50	6,900.00	\$3,450.00	(6,840.00)	60.00	\$30.00	(\$3,420.00)
666-6146	REFL PAV MRK TY I (Y) 24"(SLD)(090MIL)	LF	\$5.40	1,359.00	\$7,338.60	388.00	1,747.00	\$9,433.80	\$2,095.20
666-6170	REFL PAV MRK TY II (W) 4" (SLD)	LF	\$0.30	3,450.00	\$1,035.00	2,028.00	5,478.00	\$1,643.40	\$608.40
666-6207	REFL PAV MRK TY II (Y) 4" (SLD)	LF	\$0.30	6,900.00	\$2,070.00	5,921.00	12,821.00	\$3,846.30	\$1,776.30
666-6302	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	\$0.50	23,127.00	\$11,563.50	3,614.00	26,741.00	\$13,370.50	\$1,807.00
The "Totals" from Table B of the previous work sheet:					\$9,031,065.47			\$8,010,872.74	(\$1,020,192.73)
TOTALS					\$9,925,580.89			\$9,098,765.85	(\$826,815.04)

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 14

Project # 22IFB39

TABLE B: Contract Items (Continued)

				ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	OVERRUN/UNDERRUN
666-6311	RE PM WIRE REQ TY I (Y)4"(BRK)(090MIL)	LF	\$0.50	2,747.00	\$1,373.50	903.00	3,650.00	\$1,825.00	\$451.50
666-6314	RE PM WIRE REQ TY I (Y)4"(SLD)(090MIL)	LF	\$0.50	47,414.00	\$23,707.00	7,354.00	54,768.00	\$27,384.00	\$3,677.00
672-6007	REFL PAV MRKR TY I-C	EA	\$4.70	146.00	\$686.20	4.00	150.00	\$705.00	\$18.80
672-6009	REFL PAV MRKR TY II-A-A	EA	\$4.70	623.00	\$2,928.10	1,103.00	1,726.00	\$8,112.20	\$5,184.10
672-6010	REFL PAV MRKR TY II-C-R	EA	\$4.70	116.00	\$545.20	116.00	232.00	\$1,090.40	\$545.20
677-6001	ELIM EXT PAV MRK & MRKS (4")	LF	\$1.20	545.00	\$654.00	9,379.00	9,924.00	\$11,908.80	\$11,254.80
677-6003	ELIM EXT PAV MRK & MRKS (8")	LF	\$2.40	150.00	\$360.00	1,646.50	1,796.50	\$4,311.60	\$3,951.60
677-6008	ELIM EXT PAV MRK & MRKS (ARROW)	EA	\$87.20	1.00	\$87.20	1.00	2.00	\$174.40	\$87.20
690-6057	REMOVAL OF PEDESTRIAN RAMPS	EA	\$700.00	4.00	\$2,800.00	1.00	5.00	\$3,500.00	\$700.00
730-6003	SPOT MOWING	AC	\$810.00	15.30	\$12,393.00	(11.744)	3.56	\$2,880.36	(\$9,512.64)
3076-6001	D-GR HMA TY-B PG64-22	TON	\$82.00	28,711.28	\$2,354,324.96	(2,540.95)	26,170.33	\$2,145,967.06	(\$208,357.90)
3076-6025	D - GR HMA TY - C SAC - B PG70 - 22	TON	\$105.00	1,680.00	\$176,400.00	(1,680.00)	0.00	\$0.00	(\$176,400.00)
3076-6042	D-GR HMA TY-D SAC-B PG70-22	TON	\$105.00	12,049.00	\$1,265,145.00	1,756.99	13,805.99	\$1,449,628.95	\$184,483.95
3076-6066	TACK COAT	GAL	\$2.85	8,156.00	\$23,244.60	1,131.00	9,287.00	\$26,467.95	\$3,223.35
6001-6001	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	\$78.20	300.00	\$23,460.00	(36.50)	263.50	\$20,605.70	(\$2,854.30)
6120-6001	DEAD END ROAD BARRICADE	LF	\$32.80	112.00	\$3,673.60	(32.00)	80.00	\$2,624.00	(\$1,049.60)
J105-01	24" C-151, PC200 D.I. PIPE, POLYETHYLENE TUBE PROTECTION, AND FITTINGS; W / TRACER WIRE; INSTALLED	LF	\$335.00	2,608.00	\$873,680.00	(341.00)	2,267.00	\$759,445.00	(\$114,235.00)
J105-03	16" C-905, DR-18 PVC PIPE AND FITTINGS; W / TRACER WIRE; INSTALLED	LF	\$185.00	1,397.00	\$258,445.00	(178.00)	1,219.00	\$225,515.00	(\$32,930.00)
J105-04	16" C-905, DR-18 PVC RESTRAINED JOINT PIPE AND FITTINGS; W / TRACER WIRE; INSTALLED	LF	\$201.00	357.00	\$71,757.00	(71.00)	286.00	\$57,486.00	(\$14,271.00)
J105-07	6" C-900, DR-18 PVC PIPE AND FITTINGS; W / TRACER WIRE; INSTALLED	LF	\$101.00	93.00	\$9,393.00	(88.00)	5.00	\$505.00	(\$8,888.00)
J105-09	4" C-900, DR-18 PVC RESTRAINED JOINT PIPE AND FITTINGS; W / TRACER WIRE; INSTALLED	LF	\$140.00	168.00	\$23,520.00	(10.00)	158.00	\$22,120.00	(\$1,400.00)
J105-10	2" HDPE SDR 9 AND FITTINGS; W / TRACER WIRE; INSTALLED	LF	\$54.90	29.00	\$1,592.10	(1.00)	28.00	\$1,537.20	(\$54.90)
J105-11	1" HDPE SDR 9 AND FITTINGS; W / TRACER WIRE; INSTALLED	LF	\$53.40	37.00	\$1,975.80	(11.00)	26.00	\$1,388.40	(\$587.40)
J105-15	24" STEEL ENC. PIPE, OPEN CUT; W/16" RESTRAINED JOINT C900 DR18 PVC PIPE; INSTALLED	LF	\$370.00	365.00	\$135,050.00	(20.00)	345.00	\$127,650.00	(\$7,400.00)
J105-18	12" STEEL ENC. PIPE,BORED; W/6" RESTRAINED JOINT C900 DR18 PVC PIPE; INSTALLED	LF	\$430.00	67.00	\$28,810.00	(67.00)	0.00	\$0.00	(\$28,810.00)
J105-19	12" STEEL ENC. PIPE, OPEN CUT; W / 6" RESTRAINED JOINT C900 DR18 PVC PIPE; INSTALLED	LF	\$157.00	193.00	\$30,301.00	67.00	260.00	\$40,820.00	\$10,519.00
J105-20	8" STEEL ENC. PIPE; W / 4" RESTRAINED JOINT C900 DR18 PVC PIPE, BORED; INSTALLED	EA	\$330.00	201.00	\$66,330.00	(65.00)	136.00	\$44,880.00	(\$21,450.00)
J105-21	8" STEEL ENC. PIPE; W / 4" RESTRAINED JOINT C900 DR18 PVC PIPE, OPEN CUT; INSTALLED	EA	\$195.00	101.00	\$19,695.00	65.00	166.00	\$32,370.00	\$12,675.00
J105-22	4" STEEL ENC. PIPE, BORED W / 1" HDPE SERVICE LINE; INSTALLED	EA	\$320.00	238.00	\$76,160.00	(123.00)	115.00	\$36,800.00	(\$39,360.00)
J105-23	4" STEEL ENC. PIPE, OPEN CUT W / 1" HDPE SERVICE LINE; INSTALLED	EA	\$80.70	385.00	\$31,069.50	(71.00)	314.00	\$25,339.80	(\$5,729.70)
J105-24	4" STEEL ENC. PIPE, BORED W / 2" HDPE SERVICE LINE; INSTALLED	EA	\$380.00	147.00	\$55,860.00	71.00	218.00	\$82,840.00	\$26,980.00
J105-25	4" STEEL ENC. PIPE, OPEN CUT W / 2" HDPE SERVICE LINE; INSTALLED	EA	\$94.80	128.00	\$12,134.40	59.00	187.00	\$17,727.60	\$5,593.20
J105-32	4" GATE VALVE, BOX, AND MARKER; INSTALLED	EA	\$1,530.00	9.00	\$13,770.00	(1.00)	8.00	\$12,240.00	(\$1,530.00)
J105-35	CONNECT NEW 16" TO EXISTING 16"; INSTALLED	EA	\$8,400.00	12.00	\$100,800.00	(2.00)	10.00	\$84,000.00	(\$16,800.00)
J105-39	INSTALL 12" X 4" TAPPING SLEEVE; INSTALLED	EA	\$10,000.00	2.00	\$20,000.00	(1.00)	1.00	\$10,000.00	(\$10,000.00)
J105-41	CONNECT NEW 4" TO EXISTING 2"; INSTALLED	EA	\$2,000.00	2.00	\$4,000.00	(1.00)	1.00	\$2,000.00	(\$2,000.00)
J105-46	RELOCATE AND RECONNECT WATER SERVICE; COMPLETE AND INSTALLED	EA	\$2,820.00	17.00	\$47,940.00	3.00	20.00	\$56,400.00	\$8,460.00
J105-52	COMPACTED HMAC REPLACEMENT; TO INCLUDE COMPACTED TRENCH BACKFILL PER APPLICABLE DETAIL; INSTALLED	SF	\$12.95	289.00	\$3,742.55	289.00	578.00	\$7,485.10	\$3,742.55
J105-54	HYDRO-MULCH SEEDING PROJECT; COMPLETE	LS	\$11,800.00	1.00	\$11,800.00	(0.45)	0.55	\$6,490.00	(\$5,310.00)
999-WC01	FORCE ACCOUNT	DOL	\$1.00	25,000.00	\$25,000.00	(25,000.00)	0.00	\$0.00	(\$25,000.00)
3076-WC01	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION BONUS/PENALTY (TY B)	DOL	\$1.00	102,204.00	\$102,204.00	(72,354.42)	29,849.58	\$29,849.58	(\$72,354.42)
3076-WC02	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION BONUS/PENALTY (TY D SURFACE)	DOL	\$1.00	60,245.00	\$60,245.00	(30,083.15)	30,161.85	\$30,161.85	(\$30,083.15)
585-WC01	FORCE ACCOUNT - ESTIMATED RIDE QUALITY BONUS/PENALTY	DOL	\$1.00	27,800.00	\$27,800.00	(57,714.00)	-29,914.00	(\$29,914.00)	(\$57,714.00)
999-WC02	FORCE ACCOUNT (UNSUITABLE MATERIAL)	DOL	\$1.00	100,000.00	\$100,000.00	(57,840.79)	42,159.21	\$42,159.21	(\$57,840.79)
104-6022	REMOVE CURB & GUTTER	LF	\$7.00	1,336.50	\$9,355.50	302.00	1,638.50	\$11,469.50	\$2,114.00
104-6015	REMOVE SIDEWALK	SY	\$16.00	450.00	\$7,200.00	10.83	460.83	\$7,373.28	\$173.28
401-6001	FLOWABLE BACKFILL	CY	\$274.00	148.00	\$40,552.00	(105.47)	42.53	\$11,653.22	(\$28,898.78)
432-6042	RIP RAP (CONC) (DISSIPATER)	CY	\$2,318.18	5.50	\$12,749.99	0.804	6.30	\$14,613.81	\$1,863.82
103-999	PLUG AND ABANDON WATER WELL	EA	\$6,039.80	4.00	\$24,159.20	(1.00)	3.00	\$18,119.40	(\$6,039.80)
J105-11A	1" PRIVATE SERVICE LINE	LF	\$38.60	370.00	\$14,282.00	8.00	378.00	\$14,590.80	\$308.80
104-6017	REMOVING CONC (DRIVEWAY)	SY	\$25.00	255.00	\$6,375.00	123.73	378.73	\$9,468.25	\$3,093.25
465-6162	INLET (COMPL) (PAZD) (FG) (5FTX5FT-4FTX4FT)	EA	\$8,000.00	0.00	\$0.00	1.00	1.00	\$8,000.00	\$8,000.00
999-WC09	MAPLE DRAINAGE	LS	\$1,941.26	0.00	\$0.00	1.00	1.00	\$1,941.26	\$1,941.26
999-WC10	SILT REMOVAL	LS	\$3,299.72	0.00	\$0.00	1.00	1.00	\$3,299.72	\$3,299.72
999-WC11	REALIGN RCP AND INLETS	LS	\$2,284.74	0.00	\$0.00	1.00	1.00	\$2,284.74	\$2,284.74
999-WC12	EXTENDED OH DELAYS DUE TO UTILITIES	LS	\$191,329.66	0.00	\$0.00	1.00	1.00	\$191,329.66	\$191,329.66
999-WC13	ADDED FENCING	LS	\$3,183.20	0.00	\$0.00	1.00	1.00	\$3,183.20	\$3,183.20
999-WC14	PVC DRAIN UNDER SIDEWALK	LS	\$7,500.00	0.00	\$0.00	1.00	1.00	\$7,500.00	\$7,500.00
The "Totals" from Table B of the previous work sheet:					\$9,925,580.89			\$9,098,765.85	(\$826,815.04)
TOTALS					\$16,145,111.29			\$14,838,073.85	(\$1,307,037.44)

Williamson County Road Bond Program

CR 111 Westinghouse Rd Williamson County Project No. 22IFB39 Change Order No. 14

Reason for Change

This Change Order provides the final balancing for the overruns/underruns of Contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans. This Change Order adds several items for drainage improvements due to unforeseen field conditions.

This Change Order also adds an item for overhead costs due to utility relocation delays, causing inefficiencies in the progression of the project.

The following is a list of new items required for this Change Order.

ITEM	DESCRIPTION	QTY	UNIT
465-6162	INLET (COMPL) (PAZD) (FG) (5FTX5FT-4FTX4FT)	1	EA
999-WC09	MAPLE DRAINAGE	1	LS
999-WC10	SILT REMOVAL	1	LS
999-WC11	REALIGN RCP AND INLETS	1	LS
999-WC12	EXTENDED OH DELAYS DUE TO UTILITIES	1	LS
999-WC13	ADDED FENCING	1	LS
999-WC14	PVC DRAIN UNDER SIDEWALK	1	LS

This Change Order results in a decrease of \$1,307,037.44 to the Contract amount, for an adjusted Contract total of \$21,257,523.58. The original Contract amount was \$21,024,332.88. As a result of this and previous Change Orders, \$233,190.70 has been added to the Contract, resulting in a 1.11% increase in the Contract cost. As a result of this Change Order, eighty (80) days will be added to the Contract.

HNTB Corporation

Oscar Salazar-Bueno, P.E.

Change Order Worksheet

Contract Name CR 111 Westinghouse

Solicitation #: 22IFB39

Date awarded 1/11/2022

Awarded Contract Amount \$21,024,332.88

Percentage Change

Change order #1	\$233,364.00	1.11%
Change order #2	\$7,553.84	0.04%
Change order #3	\$20,307.20	0.10%
Change order #4	\$454,267.40	2.16%
Change order #5	\$41,134.66	0.20%
Change order #6	\$24,159.20	0.11%
Change order #7	\$28,440.00	0.14%
Change order #8	\$276,200.00	1.31%
Change order #9	\$14,282.00	0.07%
Change order #10	\$39,507.50	0.19%
Change order #11	\$81,433.12	0.39%
Change order #12	\$303,603.61	1.44%
Change order #13	\$15,975.61	0.08%
Change order #14	<u>(\$1,307,037.44)</u>	-6.22%

Total changes to date \$233,190.70 1.11%

Adjusted contract amount \$21,257,523.58

(Running totals here)

CHANGE ORDER REASON(S) CODE CHART

1. Design Error or Omission	1A. Incorrect PS&E 1B. Other
2. Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other



PROJECT:	CR 111 Westinghouse Rd
DESCRIPTION	FA Maple Drainage
QUANTITY	1 LS
UNIT PRICE	\$ 1,938.90 LS

	<u>Reg Hrs</u>	<u>OT Hrs</u>	<u>UNIT</u>	<u>RATE</u>	<u>TOTALS</u>
LABOR					
Jorge (Gabe) Perez	3		HR	\$55.63	\$166.89
Juan Reyes	2		HR	\$23.00	\$46.00
Luis Bocanegra	2		HR	\$20.00	\$40.00
Mario Tovar	2.5		HR	\$23.00	\$57.50
Cirilo Mondragon	1.5		HR	\$23.00	\$34.50
Noberto Castillo	1		HR	\$27.00	\$27.00
				SUBTOTAL:	\$371.89
				Ins. & Taxes @ 30%	\$111.57
				LABOR TOTAL	\$483.46
EQUIPMENT	Active			Rate	
3/4 TN Pickup	3		HR	\$18.97	\$56.91
CAT 320E	2.5		HR	\$127.16	\$317.90
CAT 938	1.5		HR	\$83.85	\$125.78
			HR		\$0.00
			HR		\$0.00
				SUBTOTAL:	\$500.59
				Mark Up @ 15%	\$75.09
				EQUIPMENT TOTAL	\$575.68
MATERIALS					
Class A Conc	3		CY	\$234.67	\$704.00
				SUBTOTAL:	\$704.00
				MATERIALS TOTAL	\$704.00
				TOTAL LESS BOND	\$1,283.14
				1%	\$12.83
					\$1,295.97

Days Requested:

BOND

THIS CHANGE ORDER

Days Requested:

BOND
THIS CHANGE ORDER

	\$1,688.05
15% Mark-up	\$253.21
Total:	\$1,941.26

DAILY REPORT OF FORCE ACCOUNT WORK
ON CHANGE ORDER NO. _____

1030 Am
 12/20

County: Wilco Project: 22IFB39 CSJ: _____ Highway: CR 111
 Date: 8/22 Station: 47+50 to Station: 47+50

STATEMENT OF EQUIPMENT AND LABOR									
EQUIPMENT				LABOR					
Description	Hrs.	Rate	Amount	Classification and Name	Hours		Rate		Amount
					Reg.	O.T.	Reg.	O.T.	
CAT 320 P	1.5			GAR PEREZ	2				
FT 938 END CAT	1.5			JUAN REYES	2				
				LUIS BUCANEIRA	2				
				MARIO TOBAR	1.5				
				LIRILO SVAR	1.5				
Total				Total					

STATEMENT OF MATERIALS ACTUALLY PLACED THIS DATE		
Description	Unit	Quantity
Rock Bed		1 LF
8' 30" RLP @ 45°		8 FT

by X Capital Excavation Contractor CS Inspector
 Signature and Title _____ Area Engineer

DAILY REPORT OF FORCE ACCOUNT WORK ON CHANGE ORDER NO. _____

County: _____ Project: 22IFB39 CSJ: _____ Highway: _____
 Date: 8/24/20 Station: 47+50 to Station: _____

STATEMENT OF EQUIPMENT AND LABOR									
EQUIPMENT				LABOR					
Description	Hrs.	Rate	Amount	Classification and Name	Hours		Rate		Amount
					Reg.	O.T.	Reg.	O.T.	
CAT 320 EXCAVATOR	1			GAB PÉREZ	1				
				MARIO TORRES	1				
				RUBEN CASTILLO	1				
Total				Total					

STATEMENT OF MATERIALS ACTUALLY PLACED THIS DATE		
Description	Unit	Quantity
MARTIN MABASSETA		
327 CLASIA		

by CABRERA Contractor
 Signature and Title
 Inspector
 Area Engineer



SITEWORK • HIGHWAY CONTRACTORS

P.O. BOX 1301 • AUSTIN, TEXAS 78767

(512) 440-1717 • FAX (512) 312-2050

November 4, 2022

To Whom It May Concern:

Following are the wages for the requested employee for Capital Excavation Company:

Jorge Perez-Lopez is a Foreman and makes \$55.63 per hour.

If I can be of further assistance, please feel free to contact me.

Sincerely,

Laurie Gallimore
Payroll Accountant
Capital Excavation Company
(512)486-3872





P.O. Box 30013
Raleigh, NC 27622-0013
Visit eRocks™ at www.martinmarietta.com

FOR BILLING QUESTIONS PLEASE CALL
972-647-6700

Order Number 35196

SOLD TO:

CAPITAL EXCAVATION COMPANY
PO BOX 1301
AUSTIN TX 78767

SHIP TO:

HIGGS RD AND ROCKRIDE LN, GEORGETOWN
(URBANO)

PAYMENT TERMS: NET 30 DAYS- A/R

Ship Date	Project 109474		Customer PO	Cust. No.	Invoice Date		Invoice No.
08/24/2022	CR 111 AND CR 110 N WIDENING -		COUNTY RD 110	509229	08/25/2022		36586751
Business Unit	Ticket Number	Description	Quantity	UM	Unit Price	Amount	
54664	635-7721965	DAA22ILF-TXDOT CLASS A 1* MINIMUM LOAD SERVICE CHARGE FUEL SURCHARGE	3.00 1.00 1.00 1.00	CY EA EA EA	113.00 320.00 10.00 35.00	339.00 320.00 10.00 35.00	
		Total Tax				0.00	
		TOTAL	3.00				
				INVOICE TOTAL		\$704.00	

DETACH and Include this Return Portion with Payment



CUSTOMER: 509229 CAPITAL EXCAVATION C
INVOICE NUMBER: 36586751

REMIT TO:

MARTIN MARIETTA MATERIALS
P O Box 677061
Dallas TX 75267-7061

PAYMENT DUE \$704.00

Call or go online to report possible wrongdoing or to obtain clarification on ethical matter 1-800-209-4508 www.martinmarietta.alertline.com.
For all other questions call the billing number above.

PLEASE NOTIFY US OF ANY ALTERATIONS YOU MAKE TOWARDS THE INVOICE AMOUNT

Adjustments for WL64 in All Saved Models

July 27, 2022

Caterpillar 938M

4-Wd Articulated Wheel Loaders

Size Class:

175 - 199 HP

Weight:

N/A



Configuration for 938M

Operator Protection

ROPS/FOPS

Power Mode

Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly	FHWA Rate** Hourly
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$8,195.00	USD \$2,295.00	USD \$575.00	USD \$86.00	USD \$37.31	USD \$83.87
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2021: 99.95%)	(USD \$4.50)	(USD \$1.26)	(USD \$0.32)	(USD \$0.05)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$8,190.50	USD \$2,293.74	USD \$574.68	USD \$85.95	USD \$37.31	USD \$83.85

Non-Active Use Rates

Hourly

Standby Rate

USD \$30.25

Idling Rate

USD \$64.37

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	45%	USD \$3,687.75/mo
Overhaul (ownership)	35%	USD \$2,868.25/mo
CFC (ownership)	7%	USD \$573.65/mo
Indirect (ownership)	13%	USD \$1,065.35/mo
Fuel (operating) @ USD 5.70	48%	USD \$17.83/hr

Revised Date: 3rd quarter 2022

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

The equipment represented in this report has been exclusively prepared for BRIAN SOILEAU
(estimating@capitalexexcavation.com)

Adjustments for TH54 in All Saved Models

July 27, 2022

Caterpillar 320

Crawler Mounted Hydraulic Excavators



Size Class:

21.1 - 24.0 MTons

Weight:

N/A

Configuration for 320

Bucket Capacity
Operating Weight

1.5 cu yd
49600.0 lbs

Horsepower
Power Mode

162.0 hp
Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$12,755.00	USD \$3,570.00	USD \$895.00	USD \$135.00	USD \$54.77	USD \$127.24
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2020: 99.89%)	(USD \$14.28)	(USD \$4.00)	(USD \$1.00)	(USD \$0.15)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$12,740.72	USD \$3,566.00	USD \$894.00	USD \$134.85	USD \$54.77	USD \$127.16

Non-Active Use Rates

Standby Rate

Hourly

USD \$39.09

Idling Rate

USD \$90.11

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	38%	USD \$4,846.90/mo
Overhaul (ownership)	46%	USD \$5,867.30/mo
CFC (ownership)	5%	USD \$637.75/mo
Indirect (ownership)	11%	USD \$1,403.05/mo
Fuel (operating) @ USD 5.70	32%	USD \$17.72/hr

Revised Date: 3rd quarter 2022

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(estimating@capitalexavation.com)

Adjustments for Chevy Truck 20 in All Saved Models

July 27, 2022

Miscellaneous 4X2 1/2 143 CONV GAS

On-Highway Light Duty Trucks

Size Class:
100 - 199 HP
 Weight:
N/A



Configuration for 4X2 1/2 143 CONV GAS

Axle Configuration	4X2	Cab Type	Conventional
Horsepower	143.0	Power Mode	Gasoline
Ton Rating	1/2		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$535.00	USD \$150.00	USD \$38.00	USD \$6.00	USD \$15.95	USD \$18.99
Adjustments						
Region (Texas: 99.3%)	(USD \$3.74)	(USD \$1.05)	(USD \$0.27)	(USD \$0.04)		
Model Year (2020: 99.9%)	(USD \$0.53)	(USD \$0.15)	(USD \$0.04)	(USD \$0.01)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$530.72	USD \$148.80	USD \$37.70	USD \$5.95	USD \$15.95	USD \$18.97

Non-Active Use Rates

	Hourly
Standby Rate	USD \$2.32
Idling Rate	USD \$16.27

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	61%	USD \$326.35/mo
Overhaul (ownership)	23%	USD \$123.05/mo
CFC (ownership)	3%	USD \$16.05/mo
Indirect (ownership)	13%	USD \$69.55/mo
Fuel (operating) @ USD 4.88	83%	USD \$13.25/hr

Revised Date: 3rd quarter 2022

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PROJECT:	CR 111 Westinghouse Rd
DESCRIPTION	FA Remove Silt from Channel
QUANTITY	1 LS
UNIT PRICE	\$ 3,299.72 LS

	<u>Reg Hrs</u>	<u>OT Hrs</u>	<u>UNIT</u>	<u>RATE</u>	<u>TOTALS</u>
LABOR					
Victor Rodriguez	5.5		HR	\$37.50	\$206.25
Brandon Guthrie	5.5		HR	\$20.00	\$110.00
				SUBTOTAL:	\$316.25
				Ins. & Taxes @ 30%	\$94.88
				Labor Mark Up @ 15%	\$61.67
				LABOR TOTAL	\$472.79
EQUIPMENT	Active			Rate	
3/4 TN Pickup	5.5		HR	\$24.23	\$133.27
CAT 320E	5.5		HR	\$123.08	\$676.94
CAT 950M	5.5		HR	\$94.47	\$519.59
				SUBTOTAL:	\$1,329.79
				Mark Up @ 15%	\$199.47
				EQUIPMENT TOTAL	\$1,529.26
SUBS					
End Dumps (4496 and 3503)	11		HR	\$100.00	\$1,100.00
				SUBTOTAL:	\$1,100.00
				Mark Up @ 15%	\$165.00
				SUBS TOTAL	\$1,265.00
				TOTAL LESS BOND	\$3,267.05
				1%	\$32.67
					\$3,299.72

Days Requested:

BOND

THIS CHANGE ORDER



SITWORK • HIGHWAY CONTRACTORS

P.O. BOX 1301 • AUSTIN, TEXAS 78767

(512) 440-1717 • FAX (512) 312-2050

January 9, 2023

To Whom It May Concern:

Following are the wages for the requested employee for Capital Excavation Company:

Victor Rodriguez is a Foreman and makes \$37.50 per hour.

If I can be of further assistance, please feel free to contact me.

Sincerely,

Laurie Gallimore
Payroll Accountant
Capital Excavation Company
(512)486-3872



Central Austin Transport, LLC

PO BOX 203281

Austin, TX 78720-3281

Invoice

Date	Invoice #
11/7/2022	98246

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To
CR111 & CR110 North Widening On Site

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 30		11/5/2022	End Dump		
Quantity	Item Code	Description			Price Each	Amount
5.5	On Site Hourly	Ticket # 2325, Truck # 4496			100.00	\$550
5.5	On Site Hourly	Ticket # 5232, Truck # 3503			100.00	\$550
12	On Site Hourly	Ticket # 2529, Truck # 4608			100.00	\$1,200.00
					Total	\$1100

WORKED REMOVE SIZ 2 CHANNEL

County: Williams Project: 221FB 39 CSJ: _____ Highway: _____
Date: 11/5/22 Station: 55+45 to Station: _____

STATEMENT OF EQUIPMENT AND LABOR							
EQUIPMENT				LABOR			
Description	Hrs.	Rate	Amount	Classification and Name	Hours		Amount
					Reg.	O.T.	
ROMA 2 BELLY 4496	5.5			CAT 950 M EX VICTOR	5.5	5.5	
BELLY 3503	5.5			EX VICTOR RODRIGUEZ	5.5		
CAT 950 M	5.5			BRANDON	5.5		
CAPITAL # 67				6VTH RIE			
EXLAVATOR CAT 320 # 50	5.5						
Total				Total			

STATEMENT OF MATERIALS ACTUALLY PLACED THIS DATE		
Description	Unit	Quantity

CAPITAL EX
by [Signature] Contractor
Signature and Title

[Signature] Inspector
Area Engineer

www.equipmentwatch.com

All prices shown in US dollars (\$)

Adjustments for TH54 in All Saved Models

October 13, 2022

Caterpillar 320

Crawler Mounted Hydraulic Excavators

Size Class:

21.1 - 24.0 MTons

Weight:

N/A



Configuration for 320

Bucket Capacity	1.5 cu yd	Horsepower	162.0 hp
Operating Weight	49600.0 lbs	Power Mode	Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$12,510.00	USD \$3,505.00	USD \$875.00	USD \$130.00	USD \$52.08	USD \$123.16
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2020: 99.89%)	(USD \$14.00)	(USD \$3.92)	(USD \$0.98)	(USD \$0.15)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$12,496.00	USD \$3,501.08	USD \$874.02	USD \$129.85	USD \$52.08	USD \$123.08

Non-Active Use Rates

	Hourly
Standby Rate	USD \$38.34
Idling Rate	USD \$86.64

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	38%	USD \$4,753.80/mo
Overhaul (ownership)	46%	USD \$5,754.60/mo
CFC (ownership)	5%	USD \$625.50/mo
Indirect (ownership)	11%	USD \$1,376.10/mo
Fuel (operating) @ USD 5.03	30%	USD \$15.64/hr

Revised Date: 4th quarter 2022

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The equipment represented in this report has been exclusively prepared for BRIAN SOILEAU
(estimating@capitalexexcavation.com)



www.equipmentwatch.com

All prices shown in US dollars (\$)

Adjustments for FOREMAN TRUCK in All Saved Models

October 13, 2022

Miscellaneous 4X2 1 234 CREW GAS

On-Highway Light Duty Trucks

Size Class:
200 - 299 HP
Weight:
4510 lbs



Configuration for 4X2 1 234 CREW GAS

Axle Configuration	4X2	Cab Type	Crew
Horsepower	234.0	Power Mode	Gasoline
Ton Rating	1.0		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$760.00	USD \$215.00	USD \$54.00	USD \$8.00	USD \$19.94	USD \$24.26
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2017: 99.29%)	(USD \$5.37)	(USD \$1.52)	(USD \$0.38)	(USD \$0.06)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$754.63	USD \$213.48	USD \$53.62	USD \$7.94	USD \$19.94	USD \$24.23

Non-Active Use Rates

	Hourly
Standby Rate	USD \$3.26
Idling Rate	USD \$20.70

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	60%	USD \$456.00/mo
Overhaul (ownership)	24%	USD \$182.40/mo
CFC (ownership)	3%	USD \$22.80/mo
Indirect (ownership)	13%	USD \$98.80/mo
Fuel (operating) @ USD 3.69	82%	USD \$16.41/hr

Revised Date: 4th quarter 2022

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www.equipmentwatch.com

All prices shown in US dollars (\$)

Adjustments for WL69 in All Saved Models

October 13, 2022

Caterpillar 950M

4-Wd Articulated Wheel Loaders

Size Class:

225 - 249 HP

Weight:

N/A**Configuration for 950M**Bucket Capacity
Operator Protection**12.0 cu yd
ROPS/FOPS**Horsepower
Power Mode**230.0 hp
Diesel****Blue Book Rates**

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly	FHWA Rate** Hourly
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$9,205.00	USD \$2,580.00	USD \$645.00	USD \$97.00	USD \$42.17	USD \$94.47
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2022: 100%)	-	-	-	-		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$9,205.00	USD \$2,580.00	USD \$645.00	USD \$97.00	USD \$42.17	USD \$94.47

Non-Active Use RatesStandby Rate
Idling RateHourly
USD \$34.52
USD \$72.75**Rate Element Allocation**

Element	Percentage	Value
Depreciation (ownership)	46%	USD \$4,234.30/mo
Overhaul (ownership)	34%	USD \$3,129.70/mo
CFC (ownership)	7%	USD \$644.35/mo
Indirect (ownership)	13%	USD \$1,196.65/mo
Fuel (operating) @ USD 5.03	48%	USD \$20.45/hr

Revised Date: 4th quarter 2022

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(estimating@capitalexavation.com)



CHANGE ORDER REQUEST

Capital Excavation Company

PROJECT: CR 111 Westinghouse Rd
DESCRIPTION: FA Realign RCP and Inlets Gateway
QUANTITY: 1 LS
UNIT PRICE: \$ 2,284.74 LS

DATE: 11/8/22, 11/11/22, 11/16/22

	<u>Reg Hrs</u>	<u>OT Hrs</u>	<u>UNIT</u>	<u>RATE</u>	<u>TOTALS</u>
LABOR					
Juan Jimenez	5		HR	\$45.00	\$225.00
Jose Jimenez	4		HR	\$26.00	\$104.00
Joel Jimenez	5		HR	\$20.00	\$100.00
David Jimenez	4		HR	\$23.00	\$92.00
Sergio Ajpacaja	4		HR	\$17.00	\$68.00
Byron Carrillo	4		HR	\$23.00	\$92.00
Denilson Breve-Hernandez	1.5		HR	\$17.00	\$25.50
				SUBTOTAL:	\$706.50
				Ins. & Taxes @ 30%	\$211.95
				Labor Mark Up @ 15%	\$137.77
				LABOR TOTAL	\$1,056.22
EQUIPMENT	Active			Rate	
3/4 TN Pickup	4		HR	\$24.23	\$96.92
CAT 320E	4		HR	\$123.08	\$492.32
CAT 950M	1.5		HR	\$94.47	\$141.71
				SUBTOTAL:	\$730.95
				Mark Up @ 15%	\$109.64
				EQUIPMENT TOTAL	\$840.59
MATERIALS					
1" Bedding	4.5		CY	\$15.08	\$67.86
Concrete CL A	2		CY	\$129.33	\$258.66
				SUBTOTAL:	\$326.52
				Mark Up @ 15%	\$38.80
				MATERIALS TOTAL	\$365.32
				TOTAL LESS BOND	\$2,262.12
				1%	\$22.62
					\$2,284.74

Days Requested:

BOND
THIS CHANGE ORDER

Central Texas Stone & Agg
PO Box 3169
Pflugerville TX 78691

Item 999-WC11

INVOICE

INVOICE NO.	15344
INVOICE DATE	11/12/2022
PAGE NO.	1

S O L D T O	Capital Excavation
	PO Box 1301
	Austin TX 78767

S H I P T O	Capital Excavation
	PO Box 1301
	Austin TX 78767

CUSTOMER NO.	LOC	SM	CUSTOMER P.O. NO.	TERMS	SHIP VIA	F.O.B.
2566		0	1024-5850			

TICKET DATE	TICKET NUMBER	ORDER NUMBER	PART NUMBER	DESCRIPTION	ZONE	ITEM CLASS	QUANTITY	UNIT	PRICE	AMOUNT
11/09/22	504024	338006	014	1" ROCK		0	22.53	TN	12.500	281.63

1.2 TN/CY
4.5 CY = 5.43 TN *12.50 = \$67.88



PLEASE NOTIFY US OF ANY ALTERATIONS YOU MAKE TOWARDS THE INVOICE AMOUNT

REALIGN REP INLETS

Item 999-WC11

County: Williams Project: 221FB39 CSJ: _____ Highway: CR111
Date: 11/8/22 Station: 86+44 87+70 to Station: _____
11/11/22

STATEMENT OF EQUIPMENT AND LABOR									
EQUIPMENT				LABOR					
Description	Hrs.	Rate	Amount	Classification and Name	Hours		Rate		Amount
					Reg.	O.T.	Reg.	O.T.	
EXCAT 320 E	4			JUAN	4				
CE # 52 th				JIMENEZ					
950K CAT	1.5			JOSE	4				
PS LINDER 4 #55				JIMENEZ					
				JOEL	4				
				JIMENEZ					
				DAVID	4				
				JIMENEZ					
				SERGIO	4				
				ASPAZATA					
				BYRON	4				
				CARRILLO					
				DENE	1.5				
				BREVE					
Total				Total					

STATEMENT OF MATERIALS ACTUALLY PLACED THIS DATE			
Description	Unit	Quantity	
2.5 11/8/22 830 - 11AN 2.5			
11/11/22 7 - 830 1.5			
LY 4.5 Aggregate 1 inch			

by [Signature] Contractor
foreman
Signature and Title

[Signature] Inspector
Area Engineer

County: Williamson Project: 227 FB 39 CSJ: _____ Highway: SR 111
Date: 11/16/22 Station: 86+44 & 87+70 to Station: _____

STATEMENT OF EQUIPMENT AND LABOR									
EQUIPMENT				LABOR					
Description	Hrs.	Rate	Amount	Classification and Name	Hours		Rate		Amount
					Reg.	O.T.	Reg.	O.T.	
				JOHN JIMENEZ	1				
				JOHN JIMENEZ	1				
Total				Total					

STATEMENT OF MATERIALS ACTUALLY PLACED THIS DATE		
Description	Unit	Quantity
2 yds LOW/ROYS CRASS MARTIN M	2 yd	

by X LARSON Contractor
X J J Signature and Title
[Signature] Inspector
Area Engineer

www.equipmentwatch.com

All prices shown in US dollars (\$)

Adjustments for TH54 in All Saved Models

October 13, 2022

Caterpillar 320

Crawler Mounted Hydraulic Excavators



Size Class:

21.1 - 24.0 MTons

Weight:

N/A**Configuration for 320**Bucket Capacity
Operating Weight**1.5 cu yd**
49600.0 lbsHorsepower
Power Mode**162.0 hp**
Diesel**Blue Book Rates**

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$12,510.00	USD \$3,505.00	USD \$875.00	USD \$130.00	USD \$52.08	USD \$123.16
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2020: 99.89%)	(USD \$14.00)	(USD \$3.92)	(USD \$0.98)	(USD \$0.15)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$12,496.00	USD \$3,501.08	USD \$874.02	USD \$129.85	USD \$52.08	USD \$123.08

Non-Active Use Rates

Hourly

Standby Rate

USD \$38.34

Idling Rate

USD \$86.64

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	38%	USD \$4,753.80/mo
Overhaul (ownership)	46%	USD \$5,754.60/mo
CFC (ownership)	5%	USD \$625.50/mo
Indirect (ownership)	11%	USD \$1,376.10/mo
Fuel (operating) @ USD 5.03	30%	USD \$15.64/hr

Revised Date: 4th quarter 2022

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(estimating@capitalexexcavation.com)



www.equipmentwatch.com

All prices shown in US dollars (\$)

Adjustments for FOREMAN TRUCK in All Saved Models

October 13, 2022

Miscellaneous 4X2 1 234 CREW GAS

On-Highway Light Duty Trucks

Size Class:
200 - 299 HP
Weight:
4510 lbs



Configuration for 4X2 1 234 CREW GAS

Axle Configuration	4X2	Cab Type	Crew
Horsepower	234.0	Power Mode	Gasoline
Ton Rating	1.0		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	USD \$760.00	USD \$215.00	USD \$54.00	USD \$8.00	USD \$19.94	USD \$24.26
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2017: 99.29%)	(USD \$5.37)	(USD \$1.52)	(USD \$0.38)	(USD \$0.06)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$754.63	USD \$213.48	USD \$53.62	USD \$7.94	USD \$19.94	USD \$24.23

Non-Active Use Rates

	Hourly
Standby Rate	USD \$3.26
Idling Rate	USD \$20.70

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	60%	USD \$456.00/mo
Overhaul (ownership)	24%	USD \$182.40/mo
CFC (ownership)	3%	USD \$22.80/mo
Indirect (ownership)	13%	USD \$98.80/mo
Fuel (operating) @ USD 3.69	82%	USD \$16.41/hr

Revised Date: 4th quarter 2022

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www.equipmentwatch.com

All prices shown in US dollars (\$)

Adjustments for WL69 in All Saved Models

October 13, 2022

Caterpillar 950M

4-Wd Articulated Wheel Loaders

Size Class:

225 - 249 HP

Weight:

N/A



Configuration for 950M

Bucket Capacity
Operator Protection

12.0 cu yd
ROPS/FOPS

Horsepower
Power Mode

230.0 hp
Diesel

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly	FHWA Rate** Hourly
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$9,205.00	USD \$2,580.00	USD \$645.00	USD \$97.00	USD \$42.17	USD \$94.47
Adjustments						
Region (100%)	-	-	-	-		
Model Year (2022: 100%)	-	-	-	-		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$9,205.00	USD \$2,580.00	USD \$645.00	USD \$97.00	USD \$42.17	USD \$94.47

Non-Active Use Rates

Standby Rate

Hourly

USD \$34.52

Idling Rate

USD \$72.75

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	46%	USD \$4,234.30/mo
Overhaul (ownership)	34%	USD \$3,129.70/mo
CFC (ownership)	7%	USD \$644.35/mo
Indirect (ownership)	13%	USD \$1,196.65/mo
Fuel (operating) @ USD 5.03	48%	USD \$20.45/hr

Revised Date: 4th quarter 2022

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(estimating@capitalexavation.com)



PO Box 1301
Austin, TX 78767
Email: Estimating@CapitalExcavation.com

Change Request # 25

Date: 9/1/2023

QuoteTo:

Project: CR 111 / 110 (1024)

Capital Project #: 1024

Description: Cast in Place Area Zone Drain

Item	Description	Quantity	Unit	Unit Price	Amount
465-6162	Area Zone Drain - Cast In Place	1.00	EA	8,000.00	8,000.00

GRAND TOTAL 8,000.00

Scope: Cast in place area zone drain in lieu of the SET at the driveway near Culvert 11B and minor grading around the inlet

Capital Excavation Requests an additional : TIA day(s)

This price is in line with TxDOT bid average.



PO Box 1301
Austin, TX 78767
Email: Estimating@CapitalExcavation.com

Change Request # 26

Date: 10/10/2023

QuoteTo:

Project: CR 111 / 110 (1024)

Capital Project #: 1024

Description: Added Fence

Item	Description	Quantity	Unit	Unit Price	Amount
	Remove Existing Fence	233.00	LF	4.60	1,071.80
	Relcoate Fence in Conflict With Headwall	153.00	LF	13.80	2,111.40

GRAND TOTAL	999-WC13 Added fencing	3,183.20
-------------	------------------------	----------

Scope: Removal of existing fencing. Relocation of fence in conflict with a headwall.

Capital Excavation Requests an additional : TIA day(s)

This price is reasonable and in line with our most current projects.



PO Box 1301
Austin, TX 78767
Email: Estimating@CapitalExcavation.com

Change Request # 30

Date: 4/3/2024

QuoteTo:

Project: CR 111 / 110 (1024)
Capital Project #: 1024
Description: PVC Drain Under Sidewalk

Item	Description	Quantity	Unit	Unit Price	Amount
	PVC Drain Under Sidewalk	1.00	LS	0.000000 \$7,500.00	0.000000 \$7,500.00

GRAND TOTAL	0.000000 \$7,500.00
-------------	-----------------------------------

Scope: 4" PVC drain cored through the curb to alleviate puddling at low spot in the curb. Price includes removing and replacing a 5' section of sidewalk. The 4in PVC was tied into the existing 24" RCP underdrain.

Capital Excavation Requests an additional : day(s)

The price is reasonable and agreed on.