

Project Change Request

CR Number / Version:	001
Dell Technologies Project ID:	PR-2338420
Customer / Sponsoring Organization Name:	WILLIAMSON COUNTY – GEORGETOWN - CITY OF GEORGETOWN, TX
Program or Project Name:	TX DELL DO, GEORGETOWN, NETWORK DESIGN-PROJECT
Orig SO#	1015374596

PART 1: REQUEST

Title of Change	Add Invoicing Milestones to Project																														
Requester Name:	Noel Niranjan	E-mail: Noel.Niranjan@Dell.Com	Phone: +91-9945500642																												
Date:	Original: 02/24/25	Revision: MM/DD/YY	Required by:																												
Priority Category	2 - Required prior to implementation																														
Reason for Change	NEED TO ADD INVOICING MILESTONES TO THIS PROJECT TO ALLOW FOR INVOICING AFTER EACH MILESTONE COMPLETION AND SIGNOFF BY CUSTOMER.																														
Change Details	<p>Milestone Details:</p> <table> <thead> <tr> <th>Milestone</th><th>Deliverables</th><th>Acceptance Criteria</th><th>Value</th></tr> </thead> <tbody> <tr> <td>Milestone 1 – Materials & Equipment</td><td>Materials Delivered</td><td>Materials Delivered and accepted by the customer</td><td>\$52,490.94</td></tr> <tr> <td>Milestone 2 - Professional Svcs Design</td><td>Design work completed</td><td>Customer approves Design and Implementation Plan</td><td>\$14,806.41</td></tr> <tr> <td>Milestone 3 - Professional Svcs Installation</td><td>Installation work completed</td><td>Customer signs project Customer Acceptance Form (CAF)</td><td>\$37,355.13</td></tr> <tr> <td>Milestone 4 – Project Management</td><td>Project management</td><td>Project Manager billing will not exceed the amount in the value column and will be deemed approved upon receipt of the CAF.</td><td>\$5,569.13</td></tr> <tr> <td>Milestone 5 – Support</td><td>5 years of Support</td><td>Upon successful completion of installation services, the commencement of the 5-year support contract will be confirmed and billed at the start of the support contract</td><td>\$38,788.39</td></tr> <tr> <td>Total</td><td></td><td></td><td>\$149,010.00</td></tr> </tbody> </table>			Milestone	Deliverables	Acceptance Criteria	Value	Milestone 1 – Materials & Equipment	Materials Delivered	Materials Delivered and accepted by the customer	\$52,490.94	Milestone 2 - Professional Svcs Design	Design work completed	Customer approves Design and Implementation Plan	\$14,806.41	Milestone 3 - Professional Svcs Installation	Installation work completed	Customer signs project Customer Acceptance Form (CAF)	\$37,355.13	Milestone 4 – Project Management	Project management	Project Manager billing will not exceed the amount in the value column and will be deemed approved upon receipt of the CAF.	\$5,569.13	Milestone 5 – Support	5 years of Support	Upon successful completion of installation services, the commencement of the 5-year support contract will be confirmed and billed at the start of the support contract	\$38,788.39	Total			\$149,010.00
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Total Cost Impact of Change:	No changes to overall pricing, just adding milestones to allow for signoff after each phase completion.																														
Billing Type	Fixed Fee																														
Paid By																															



Validity
Period of
Change
Request
Form

60 days

PART 2: APPROVAL

CR Approved	Y / N	Date:	MM/DD/YY	<WHY REJECTED?>
Authorized Customer Signatory / Date		/ Date: Mar 11, 2025		
Name / Title of Authorized Customer		Presiding Officer		
Authorized Dell Technologies Signature / Date		/ Date:		
Name / Title of Authorized Dell Technologies		Digitally signed by Deirdre Elvin		
Other Signatory (as required)		Date: 2025.02.27 17:48:09 -06'00'		

Deirdre Elvin